



**CENTRAL TEXAS**  
**Regional Mobility Authority**

April 26, 2017  
AGENDA ITEM #8

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Exercise the option of the Mobility Authority  
under state law to develop, finance,  
construct, and operate the 183 North Project  
as a toll project

Strategic Plan Relevance:	Regional Mobility
Department:	Law
Contact:	Geoff Petrov, General Counsel
Associated Costs:	N/A
Funding Source:	N/A
Action Requested:	Consider and act on draft resolution

**Summary:**

State law provides that the Mobility Authority, as a “local tolling entity,” has the first option to develop, finance, construct, and operate any new toll project located in Travis and Williamson Counties. This option is commonly referred to as “primacy.” The draft resolution exercises the Mobility Authority’s option to develop the 183 North Project, and directs the Executive Director to communicate that action to the Texas Department of Transportation.

Backup Provided:	Draft Resolution 183 North Project Location Map
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**GENERAL MEETING OF THE BOARD OF DIRECTORS  
OF THE  
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

**RESOLUTION NO. 17-0XX**

**EXERCISING THE OPTION OF THE MOBILITY AUTHORITY UNDER  
STATE LAW TO DEVELOP, FINANCE, CONSTRUCT, AND OPERATE  
THE 183 NORTH PROJECT**

WHEREAS, under Section 373.052, Transportation Code, the Central Texas Regional Mobility Authority (“Mobility Authority”) has the first option to develop, finance, construct, and operate any new toll project located in the territory of the Mobility Authority, including Travis County and Williamson County; and

WHEREAS, the Mobility Authority intends to develop, finance, construct, and operate an approximately 8.0 mile section of managed lanes on U.S. 183 between SH 45 North and MoPac in order to improve mobility, as depicted in Exhibit A; and

WHEREAS, the Mobility Authority supports the goal of improving mobility in the Central Texas region through development of the 183 North Project; and

WHEREAS, the Executive Director recommends the Mobility Authority exercise its option under Section 373.052, Transportation Code, to develop, finance, construct, and operate the 183 North Project.

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors, as provided by the process and procedures of Chapter 373, Transportation Code, hereby exercises its option as a local toll project entity to develop, finance, construct, and operate the 183 North Project; and

BE IT FURTHER RESOLVED, that the Executive Director is directed to communicate in writing the Mobility Authority’s exercise of this option to the Texas Department of Transportation.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 26<sup>th</sup> day of April 2017.

Submitted and reviewed by:

Approved:

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Geoffrey Petrov, General Counsel

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Ray A. Wilkerson  
Chairman, Board of Directors

**Exhibit A**



CENTRAL TEXAS  
Regional Mobility Authority

183  
NORTH  
MOBILITY PROJECT

# 183 North Project

## PROJECT LOCATION MAP ▶



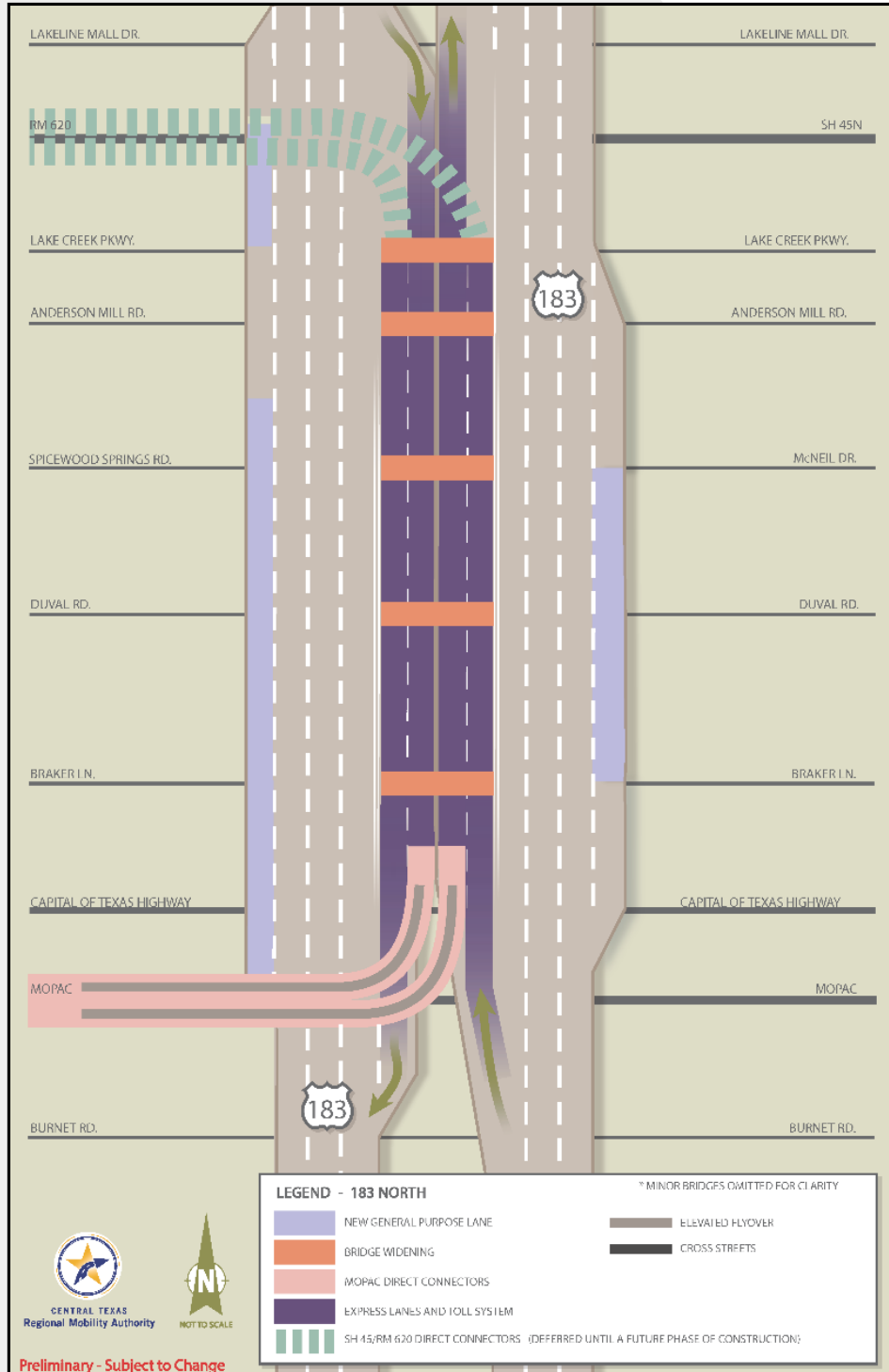


CENTRAL TEXAS  
Regional Mobility Authority

183  
NORTH  
MOBILITY PROJECT

# 183 North Project

## CROSS STREET DETAIL ▶





# PROJECT PROGRESS REPORT

*In Development*

## 183 NORTH MOBILITY PROJECT

The proposed project would include two express lanes in each direction and an additional (fourth) general purpose lane. Proposed project includes two shared-use path segments, new sidewalks and cross-street connections for bicycles/pedestrians. Project length is approximately 13-miles, including all transitions.

### PROJECT DETAILS ▶

- **Project Length:** Approximately 13-miles
- **Limits:** SH 45/RM 620 to State Loop 1 (MoPac); along MoPac from US 183 to RM 2222 (Direct Connector)
- **CTRMA Role:** Preliminary engineering, environmental study, final design, construct, operate and maintain tolled express lanes and connections
- **Jurisdiction:** Williamson County, Travis County; City of Austin
- **District(s):** House 48/49/50/136; Senate 5/14
- **Delivery Method:** TBD; Design-Bid-Build anticipated
- **Contractor:** TBD
- **Designer:** CP&Y (Planning/Preliminary Design)
- **Est. Project Cost:** \$480-\$500m (excludes financing costs)
- **Construction Cost:** \$425-\$475m (incl. in Est. Project Cost)
- **Substantial Completion Date:** TBD

### ENVIRONMENTAL PROCESS ▶

- Environmental Assessment
- FONSI issued April 27, 2016
- Public Involvement during NEPA Process
  - Four Technical Working Group (TWG) Meetings
  - Three Open Houses
  - One Public Hearing (Nov. 2015)

### FUNDING ▶

- TxDOT/MPO – \$7 million
- Remaining financing under study by the Mobility Authority

### MULTIMODAL IMPROVEMENTS ▶

- Express Lanes will provide free flowing reliable routes for public transit and registered vanpools/carpools and support existing park and ride lots along the corridor

- Eight-foot wide shared use path to connect Jollyville Road bike lanes to the bike lanes on Pond Springs Road
- Eight-foot wide shared use path on US 183 northbound frontage road to connect Pond Springs Road to the bike lanes on Lake Creek Parkway
- Sidewalks along US 183 northbound and southbound frontage roads from RM 620/SH 45 to Loop 360 in locations where sidewalks do not currently exist
- East-west cross street connections for bicyclists consisting of five-foot bike lanes in each direction

### PROJECT ACTIVITIES THROUGH MARCH ▶

- Project cash flow updates completed
- O&M estimates completed
- VE Study finalized with TxDOT
- Design exceptions approved by TxDOT
- Final schematic design completed
- Project Summary with TxDOT term sheet completed.
- Project delivery model options reviewed
- Project schedule for design-build and design-bid-build delivery options finalized
- FAA Application drafted
- Submitted CAMPO plan amendment application

### UPCOMING ACTIVITIES ▶

- Project delivery to be selected
- Finalize FAA Application
- Finalize TxDOT term sheet

### PROJECT TEAM ▶

GEC Project Manager – Kate Wilder, WSP | PB

