



CENTRAL TEXAS REGIONAL  
**MOBILITY AUTHORITY**

May 29, 2019  
**AGENDA ITEM #11**

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Preliminary FY 2020 budget and process

Strategic Plan Relevance: Regional Mobility  
Department: Finance  
Contact: Mary Temple, Controller  
Associated Costs: N/A  
Funding Source: N/A  
Action Requested: Presentation only

Summary:

Presentation of the preliminary budget for Fiscal Year 2020.

Backup provided: Presentation