

## AGENDA ITEM \#11 SUMMARY

Approve a work authorization with Telvent USA, LLC, for toll system design and integration services for the SH 71 Express Project.

# CENTRAL TEXAS Regional Mobility Authority 

Strategic Plan Relevance: Regional Mobility<br>Department:<br>Associated Costs:<br>\$2,059,045<br>Funding Source:<br>Board Action Required:<br>Yes<br>Description of Matter: Schneider Electric (Telvent USA LLC) will provide Tolls System Integration services related to project activities required to assist the Mobility Authority in the development of the SH 71 Toll Lanes. These efforts will include, but not be limited to, procurement, installation, testing, and implementation of a complete and fully operational toll collection system. Services will also include communications and system interfaces consisting of design, coordination, and project interface activities to facilitate the design and construction of the toll system infrastructure facilities by others on the SH 71 Toll Lanes Project, and additional activities as specifically requested by the Authority.<br>\(\begin{array}{ll}Reference documentation: \& \begin{array}{l}Draft Resolution<br>Proposed Work Authorization\end{array}\end{array}\)<br>Contact for further information: Tim Reilly, Director of Operations

# GENERAL MEETING OF THE BOARD OF DIRECTORS OF THE <br> CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY 

RESOLUTION NO. 14-__

## APPROVING A WORK AUTHORIZATION WITH TELVENT USA, LLC, FOR TOLL SYSTEM DESIGN AND INTEGRATION SERVICES FOR THE SH 71 EXPRESS PROJECT.

WHEREAS, the Central Texas Regional Mobility Authority ("Mobility Authority") entered into a contract with Caseta Technologies, Inc. dated April 27, 2005, for the design, procurement, and installation of a toll collection system on the Authority's turnpike system (the "Contract"); and

WHEREAS, Caseta Technologies, Inc., was subsequently acquired by Telvent USA Corporation, a Maryland corporation ("Telvent"), and all rights and obligations of Caseta Technologies, Inc. under the Contract are now the rights and obligations of Telvent; and

WHEREAS, Telvent is providing toll system implementation services for the MoPac Improvement Project and other projects under work authorizations previously authorized by the Board under the Contract; and

WHEREAS, the Executive Director and Telvent have discussed and agreed to a proposed work authorization for Telvent to provide toll system design and integration services for the SH 71 Express Project; and

WHEREAS, the Executive Director recommends approval of the proposed work authorization attached as Exhibit 1.

NOW THEREFORE, BE IT RESOLVED that the proposed work authorization is hereby approved; and

BE IT FURTHER RESOLVED that the Executive Director may finalize and execute for the Mobility Authority the proposed work authorization in the form or substantially the same form as Exhibit 1.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the $30^{\text {th }}$ day of July, 2014.

Submitted and reviewed by:

Andrew Martin
General Counsel for the Central
Texas Regional Mobility Authority

Approved:

Ray A. Wilkerson
Chairman, Board of Directors
Resolution Number: 14-
Date Passed: 7/30/2014

# EXHIBIT 1 TO RESOLUTION 14- <br> PROPOSED WORK AUTHORIZATION 

[on the following 49 pages]

# CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY 

# ****************************** <br> WORK AUTHORIZATION <br> WORK AUTHORIZATION NO. 12 <br> TOLL SYSTEM IMPLEMENTATION 

## SH 71 TOLL LANES PROJECT

THIS WORK AUTHORIZATION ("WA No. 12") is made pursuant to the terms and conditions of Article 1 of the GENERAL PROVISIONS, Attachment A to the original Contract for Toll System Implementation, dated April 27, 2005 (the Contract) entered into by and between the Central Texas Regional Mobility Authority (the "Authority" or "CTRMA"), and TELVENT USA, LLC (the "Contractor," also referred to in attachments to this WA No. 12 as the "System Integrator" or "SI").

PART I. The Contractor will perform toll implementation services generally described in the Scope of Work attached hereto as Attachment A. The Contractor's duties and responsibilities are further detailed in: (1) the SH 71 Toll Lanes Project Layout included as Attachment B, (2) the Toll Facility Responsibility Matrix included as Attachment C, and (3) the Fixed Price Tolling Standards included as Attachment D.

PART II. The maximum amount payable under this WA No. 12 is $\$ 2,059,495$. This amount is based upon the pricing obtained, and is documented by the fee schedule set forth in Attachment E

PART III. Payment to the Contractor for the services established under this WA No. 12 shall be made in accordance with the Contract.

PART IV. This WA No. 12 shall become effective on the date both parties have signed this WA No. 12. This WA No. 12 will terminate on the SH 71 Toll Lanes substantial completion date or upon payment of the maximum amount payable in Part II, whichever date is first, unless extended as provided by the Contract. The work shall be performed in accordance with the Project Schedule and Milestones as set forth in Attachment F.

PART V. This WA No. 12 does not waive any of the parties' responsibilities and obligations provided under the Contract, and except as specifically modified by this WA No. 12, all such responsibilities and obligations under the Contract remain in full force and effect.

IN WITNESS WHEREOF, this Work Authorization No. 12 is executed in duplicate counterparts and hereby accepted and acknowledged below.

THE CONTRACTOR: Telvent USA, LLC.
Signature Date

Typed/Printed Name and Title

## CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

Executed for and approved by the Central Texas Regional Mobility Authority for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

## LIST OF ATTACHMENTS

| Attachment A | Scope of Work |
| :--- | :--- |
| Attachment B | SH 71 Toll System Layout |
| Attachment C | Toll Facility Responsibility Matrix |
| Attachment D | Fixed Price Tolling Standards |
| Attachment E | Fee Schedule/Budget |
| Attachment F | Preliminary Project Schedule and Milestones |

Toll System Implementation
Work Authorization No. 12

## ATTACHMENT A

# CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY <br> TOLL SYSTEM IMPLEMENTATION State Highway 71 Toll Lanes Project 

## SCOPE OF WORK for SYSTEMS INTEGRATOR

## A1.0 General

## A1.01. Background

The Texas Department of Transportation ("TxDOT") is developing the SH 71Toll Lanes Project ("Project"), which will consist of adding toll lanes to SH 71 from Presidential Boulevard to east of SH 130, and will include the realignment of FM 973 where that road intersects with SH 71. The project length is approximately 4 miles. TxDOT will be developing the project in cooperation with the Central Texas Regional Mobility Authority ("Authority"), with TxDOT taking the lead in the design, permitting, and construction of the Project, and the Authority responsible for the design, procurement, permitting, installation, testing and commissioning of the Toll Collection System (TCS), which will include but not necessarily be limited to tolling equipment, cameras, antennas, fiber optic system, and the supporting electrical system.

Upon substantial completion, the Authority shall operate and maintain toll lanes on the Project, which will include the collection of tolls, setting toll rates, servicing customers, toll enforcement, facilities and toll collection system maintenance, repairs and capital improvements to the toll lanes, toll facilities, and related equipment. TxDOT shall operate and maintain the general purpose lanes and the FM 973 realigned intersection with SH 71.

## A1.02. Summary Scope of Work

The Scope of Work for Work Authorization No. 12 provides for the procurement, installation, testing, and implementation of a complete and fully operational TCS for the Project by the Systems Integrator (SI), including all of the required communications and systems interfaces including design, coordination, and project interface activities to facilitate the design and construction of the toll system infrastructure facilities by others on the SH 71 Toll Lanes Project.

This Work Authorization also authorizes the SI to establish and maintain relationships with a wide variety of third parties and to coordinate the designs for the proposed TCS with the entire Hwy 71 Toll Project to ensure that the construction of the toll system infrastructure facilities will be fully compatible and will meet the requirements for the CTRMA's TCS. In this role, the SI will work closely with CTRMA, TxDOT, and various designers and roadway contractors in developing the required complete TCS and network infrastructure.

Toll System Implementation
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## A2.0 General Description - Toll Road Infrastructure and Site

The SH 71Toll Lanes Project limits extend from Presidential Boulevard to east of SH 130, and will include the realignment of FM 973 where that road intersects with SH 71. The project length is approximately 4 miles.

The existing roadway in the vicinity of the preliminary location of the toll gantries includes three 12 - ft lanes in each direction with a depressed grassed median. Right-of-way width varies from 220 to 280 feet.

Proposed Facility: The proposed work for the entire toll road facility will consist of the following:

- Adding two new toll lanes (one in each direction) from Presidential Boulevated to SH 130; Number of toll lanes approaching FM 973 and at the gantry location increases to four lanes (two in each direction), and
- Constructing bridges over FM 973 and SH 130 and connecting ramps between the new express toll lanes and the mainlanes of SH 71 and SH 130; and
- Widening of SH 71 between Presidential Boulevard and FM 973

The Toll Collection System (TCS) for the Project will be all Electronic Toll Collection (ETC). The entire full build project will consist of four (4) gantry lanes at the locations listed in Table 1 below. Locations are approximate and may be subject to change as the CDA Developer progresses towards the completion of plans development.

Table 1: Gantry Locations and Lane Counts

| Approximate Station <br> Location | Direction of <br> Travel | No. of <br> Lanes | No. of <br> Shoulders <br> (8' or |
| :---: | :---: | :---: | :---: | :---: |
| greater) |  |  |  |$\quad$ Comments

Refer to the SH 71 Toll Lanes Project Layout included as ATTACHMENT B for the general project layout.

## A3.0 General Requirements - Toll Collection System

The TCS for the CTRMA Turnpike System, which is being designed and implemented through a series of separate work authorizations for the various segments of the proposed Toll Road System, generally will be fully compatible with the TCS which has been designed and implemented for the 183A Toll Road and the Manor Expressway Projects, using automatic vehicle identification and classification technology, a Violation Enforcement System (VES) with an integrated camera and triggering system to capture referenced digital images of license plates, and a Remote Online Management System (ROMS). It is required that the TCS be interoperable with the other Texas ETC systems.

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The Customer Service Center (CSC) is located in a facility at 12719 Burnet Road, Austin, Texas, developed and administrated by the Toll Operations Division (TOD) of TxDOT. The CTRMA contracts with the members of the Texas Statewide Interoperability Task force for CSC services for its customers. Expansion of CTRMA's TCS to serve the Hwy 71 Toll Project includes coordination and design of appropriate interfaces with the CSC. Appropriate communications links between the various toll facilities on the CTRMA Toll Road System and the CTRMA Administrative Offices, the future Traffic Management Center (TMC) at the Field Operations Building(s) and the Violation Processing Center (VPC) are part of the requirements of the design/implementation work.

The VPC is located in a separate facility, and is being administrated by the Municipal Services Bureau, Inc. under contract to the CTRMA. Development of CTRMA's TCS also will include coordination and design of appropriate interfaces with the VPC. Appropriate communications links between the various toll facilities on the CTRMA Toll Road System, the CTRMA Administrative Offices, the 183A Field Operations Building and the CSC are part of the requirements of the design/implementation work.

## A4.0 Equipment and Installation - Gantries and Roadside Equipment

For all TCS field installations on the various segments of the Hwy 71 Toll Project, the SI will be required to provide and install the toll equipment systems and hardware for a complete, tested, and operating TCS under this Work Authorization. The principle items of work and primary components of the TCS at each Remote Toll Location will include, but are not limited to:

- Furnish \& Install Lane Controllers and ancillary devices
- Furnish \& Install ETC Lane components, including AVDS, AVC, VES, TSI and AVI systems and hardware.
- Furnish \& Install all ETC Lane Equipment wiring \& cable, hardware, brackets, and fasteners required to attach the ETC equipment to the gantries provided by the others.
- Furnish \& Install ROMs monitoring for all ETC site equipment (i.e.: ETC Equipment, AVDS, AVC, AVI, VES, HVAC, generators, power, communications equipment, etc)
- Communication System Outside Fiber Optic Cable Plant, Inside Cable Plant, and Network Components (i.e.: Fiber Optic Cable, Terminations, Switches, routers and other network devices)
- Furnish \& Install Master Ground System connected to the Master Ground Bus Bar provided by others
- Furnish \& Install Lightning Surge Suppression System \& Components for AVI, network, VES, UPS power, and service/feeder power.
- Furnish \& Install Backup Electrical Power including Emergency Generators, Fuel Tanks, and Automatic Transfer Switches.
- Furnish \& Install Uninterruptible Power Supply, including wiring \& cable, hardware, and ROMs interface
- Furnish \& Install In-Lane Processor (ILP) enclosure, with HVAC for appropriate environmental protection and climate controls for electronic equipment. Furnish \& Install Site Surveillance Cameras \& Security Systems to monitor each ILP and gantries.
- Provide power from the electrical service to the toll locations
- Federal Communication Commission (FCC) License preparation and submission
- Provide complete testing, certification and acceptance of all systems for complete, fully operational TCS, furnished and installed.

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The procurement, fabrication and installation of gantries for the TCS to be located on the segments of the Project will be by others. It is the responsibility of the SI, nevertheless, to work closely with CTRMA, TxDOT, and the various designers and roadway contractors to establish the precise locations for each of the gantry structures and to provide the Roadway Contractor(s) with detailed information of the installation for the TCS equipment at each location.

## A5.0 Coordination and Project Interface

The SI is to participate in the process for coordination which will enable the contractors and designers of the SH 71 Toll Lanes Project to obtain specific, detailed information regarding the proposed TCS components in order to complete the design/construction of the appropriate toll facilities infrastructure. The SI will be responsible for maintaining relationships with a wide variety of third parties, including designers, roadway contractors, and various suppliers. In this role, the SI will work closely with CTRMA and TxDOT in developing the required network. The work related to this Work Authorization No. 12 generally will include, but not be limited to:

- Design input and providing detailed information including TCS component details, dimensions and layout configurations, and specific technical requirements for elements of the proposed TCS;
- Preparation of construction/installation guidelines for various components of CTRMA's TCS;
- Review of construction documents prepared by others;
- Attendance and participation at coordination meetings as determined by project schedule and/or as requested by the CTRMA. This includes attending design coordination meetings, construction meetings, and issue resolution meetings as necessary to resolve outstanding comments
- Provide "over the shoulder" reviews, as necessary
- Submit Installation Plan and Installation Drawings to the CTRMA for review and approval
- Provide input in the development of the project schedule as it relates to the installation and testing of the toll system. The SI shall review the project baseline schedule prepared by the D/B contractor for review and acceptance.

All TCS infrastructure facilities at the remote Toll Locations will be provided by others as indicated in Section A6.0 and Section A7.0 hereof. The SI shall fully coordinate the designs for the TCS with others and provide the required details and technical requirements to ensure that the construction of the toll system infrastructure facilities will be fully compatible and meet the requirements for the CTRMA's TCS.

The SI is responsible for coordinating with others and for providing all necessary details, system requirements, and reviews of construction documents to ensure that the gantries are located and configured properly to accommodate the SI's own particular system components as required to meet the CTRMA TCS performance and accuracy requirements.

Prior to deploying any toll collection equipment or technology the SI shall certify to TxDOT that the technology complies with the interoperability rules that are in effect on the date of issuance of the request for proposals for the toll systems integration contract.

## A6.0. Work by Others - Civil/Roadway Construction

The CTRMA, through its roadway construction contracts, will provide jointed concrete pavement in each of the areas designated for toll collection facilities. The pavement will be reinforced with Glass Fiber

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Reinforced Polymer (GFRP) bars. Transverse joints and longitudinal joints will be placed at positions equal to lane widths and as shown on the CTRMA details. Power and communication lines to support the Wide Area Network (WAN) will be provided by others and terminated at an ILP enclosure in an area within 500 feet of ILP. The SI is responsible for the communication links between the Host, the CSC, the VPC, the future TMC, and all Remote Express Toll Location facilities via a Communication Trunkline and WAN.

Except as may be expressly indicated elsewhere, all toll system infrastructure required for the TCS at the designated remote Express Toll Locations will be provided and installed by others. The principle items of work and primary components of the TCS infrastructure at each remote Express Toll Location shall include, but are not limited to:

- GFRP Bar Reinforced Pavement Section;
- Retaining Walls and Coping Details;
- Drainage Features;
- Civil Site Work, including Grading, Access Driveways, and Fencing;
- All toll gantry procurement and installations, including foundations and gantry structures;
- ILP concrete foundation slab. The ILP's are to be provided with appropriate environmental protection and climate controls for housing the electronic equipment by the SI;
- Conduit and ground boxes providing connections between the ILP's and the ETC Lane equipment installations. NOTE: It is the responsibility of the SI to coordinate with the Roadway Contractor(s) for the placement and installation of these elements to ensure that the construction is acceptable for the TCS as designed;
- Gantry and ILP enclosure lightning protection air, terminal, Down Conductors, ILP Master Bus Bar, and Ground Electrodes. Equipment connection to the Ground Electrode for the ILP enclosure Master Ground Bus Bar will be provided by Others;
- Power and WAN communication services up to the location of the proposed ILP enclosures;
- Provide, install, and incorporate natural gas lines, if available. NOTE: SI is to coordinate and provide generator requirements including locations for gas feeds for the Emergency Generators;
- Concrete foundations for Emergency Generators and associated fuel tanks; and
- All signing, pavement markings, traffic barriers and other roadway appurtenances required at each remote Express Toll Location.

Refer to the Fixed Price Tolling Standards that were issued by the CTRMA on November 2013, which is included as ATTACHMENT D.

## A7.0 Toll Facilities Responsibility Matrix

For this work authorization, the SI is responsible for design and coordination of the various aspects of the TCS as identified in AtTACHMENT C-Toll Facilities and ITS Responsibility Matrix, and shall work with the CTRMA, TxDOT, roadway designers and contractors, and others as described herein.

## A8.0 Project Schedule

The Project Schedule shall be developed to incorporate the Milestone Dates established for this Work Authorization No. 12 as presented in ATTACHMENT F.
[END OF SECTION]

## ATTACHMENT B

TOLL SYSTEM LAYOUT
State Highway 71 Toll Lanes





TOLL FACILITY RESPONSIBILITY MATRIX

| Responsibility Assignment Legend |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Primary Responsibility: P $\quad$ Support | Support Responsibility: S |  | Coordination Responsibility Only: C |  |  |  |  | No Responsibility: $\mathbf{N}$ |
| Element/Task/Component/ Sub-system | DB Contractor (DB) |  |  | Systems Integrator (SI) |  |  | Comments Other Responsibility/Information |  |
|  | Design | Procure | $\begin{gathered} \text { Install// } \\ \text { Construct } \\ \hline \end{gathered}$ | Design | Procure | $\begin{gathered} \text { Install / } \\ \text { Construct } \\ \hline \end{gathered}$ |  |  |
| GENERAL REQUIREMENTS |  |  |  |  |  |  |  |  |
| Schedule | P | P | P | S | C | S |  | must accommodate and incorporate the SI duled activities into the DB schedule. All dule changes or updates which impact the SI must be agreed to by the SI prior to submittal e Mobility Authority. A weekly schedule must istributed and incorporate any SI updates or ges. |
| Request for Early Opening | P | P | P | S | S | S |  | ust be able to match schedule request for early ing to conform to requirements in RFDP. |
| Design Package - Installation and Electrical Design and Plans | P | P | P | C | N | C |  | to incorporate all SI requirements and ifications into Structural and Electrical Design kages. SI to provide approval prior to issuance eleased For Construction (RFC) plans. |
| Grading | P | P | P | C | N | C |  |  |
| Drainage | P | P | P | C | N | C |  | culverts or pipes under tolling zones. |
| Utilities/Electrical Services | P | P | P | S | C | C |  | provide specific power requirements for the System. DB to incorporate into toll facilities gn and construct power utilities interface, and ower infrastructure. |
| Traffic Control/Safe work zone | P | P | P | S | N | C |  | provide DB detailed lane closure requirements schedule for installation and testing. |
| Signing | P | P | P | C | N | N |  | oll signing must be coordinated with and oved by the Mobility Authority. If toll price utilize changeable electronic signs, the DB provide the static sign and the SI will provide ectronic insert. |
| Striping | P | P | P | S | N | C |  | coordinate striping with pavement loop tions. |
| Lighting | P | P | P | S | C | S |  | dway and toll location lighting provided by SI to provide lighting requirements in vicinity ll locations and locations of other Toll System pment. DB to confirm that lighting does not ruct toll related signing or impede the Toll em. |


| Responsibility Assignment Legend |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Primary Responsibility: P $\quad$ Support | Support Responsibility: S |  | Coordination Responsibility Only: |  |  |  | C $\quad$ No Responsibility: $\mathbf{N}$ |
| Element/Task/Component/ Sub-system | DB Contractor (DB) |  |  | Systems Integrator (SI) |  |  | Comments <br> Other Responsibility/Information |
|  | Design | Procure | Install/ Construct | Design | Procure | Install / Construct |  |
| Landscaping | P | P | P | C | N | N |  |
| Fencing/Guardrail/Bollards/Concrete Barrier | P | P | P | S | C | C | SI to provide requirements for specific equipment clearances for Toll System. DB to incorporate into roadway design. SI to confirm that design plans meet requirements. |
| TOLL SYSTEM: LOCATIONS, LAYOUTS, STRUCTURES, MOUNTS/BRACKETS |  |  |  |  |  |  |  |
| Locations and Layouts | P | P | P | S | C | C | SI to provide specific locations for the Toll System, SI to provide requirements for specific lane and facility layouts. DB to incorporate into Design Packages. SI to review and approve. |
| Gantries/Foundation/Trusses/Junction boxes/Conduits/Grounding | P | P | P | S | C | S | SI to provide requirements for conduits (for SI installed power and communications cables, including specific requirement for below ground conduits for the loops), junction boxes, and power needs for the Toll System. DB to incorporate into structural design, including electrical grounding, bonding. DB to provide and install junction boxes and conduit pull strings and bell ends for all conduits up to one foot above pole and gantry foundation. The DB will require SI to sign off on below-ground conduits for the loops prior to installation of special pavement structure. |
| Gantries/Foundation/Trusses/Junction boxes/Conduits/Grounding | S | C | S | P | P | P | SI to install conduits from one foot above grade to all Toll System components. |
| Equipment Mounts on Brackets/Frames | S | N | C | P | P | P | SI to procure and install all Toll System equipment, and related cable \& wiring, including communications from roadside cabinets to the equipment mounted on the gantries. SI to provide requirements for all brackets and frames needed to attach SI procured equipment to DB provided truss. |
| Equipment Brackets/Frames on Gantries | P | P | P | S | N | C | DB to provide and install all frames needed to attach all SI procured equipment. SI to provide locations for installation to the DB. SI to provide and install all mounting brackets required for tolling equipment. |



| Responsibility Assignment Legend |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Primary Responsibility: P $\quad$ Support | Support Responsibility: S |  | Coordination Responsibility Only: C |  |  |  |  | No Responsibility: N |
| Element/Task/Component/ Sub-system | DB Contractor (DB) |  |  | Systems Integrator (SI) |  |  | Comments <br> Other Responsibility/Information |  |
|  | Design | Procure | Install/ Construct | Design | Procure | Install / Construct |  |  |
|  |  |  |  |  |  |  |  | led in the pavement to the electronics in the ets. |
| In-Pavement Sensors/Loops | N | N | S | P | P | P |  | saw cut pavement, procure, install, and seal ment sensors with approved sealant. DB to ferrous objects (i.e. rebar, grates, etc.) are toll revenue collection detection system(s) of influence. |
| Video Capture Sub-System (VCS/VES) Cameras, Illumination, Sensors and Servers | N | N | S | P | P | P |  | provide, install, terminate all Video Capture System (VCS/VES) equipment. |
| In-Lane Processing Servers and Electronics | N | N | N | P | P | P |  | provide, install, connect, and terminate all onics in the cabinet and assures proper nunications to the devices on the gantry and/or pavement. |
| POWER DISTRIBUTION SUB-SYSTEM |  |  |  |  |  |  |  |  |
| Metered power service at each location: | P | P | P | C | N | C |  | provide power requirements and special rements for construction of utilities near each System. DB to provide and install necessary uit \& junction/pull boxes. |
| Metered power service at each toll location: | C | N | C | P | P | P |  | SI shall provide and install all other wiring, hes, surge protection/suppression, etc. for from the meter for the Toll System ment. SI will terminate all power wiring from at Toll System. |
| Generators \& Automatic Transfer Switches (ATS) | S | N | C | P | P | P |  | provide generators, ATS, generator cabinets, g , connect and terminate all power at the Toll $m$ sites. |
| Generator Power Source is Natural Gas (if applicable) | P | P | P | S | N | C |  | ural gas is available, the DB shall provide, 1 and incorporate the gas lines into the way design. SI to coordinate and provide ator requirements including location for gas |
| Generator Power Source is propane or diesel | S | N | C | P | P | P |  | SI shall provide, and install the propane/diesel for the generator if natural gas is not a viable n for the project. The Mobility Authority will |


| Responsibility Assignment Legend |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Primary Responsibility: P $\quad$ Support | Support Responsibility: S |  | Coordination Responsibility Only: C |  |  |  |  | No Responsibility: N |
| Element/Task/Component/ Sub-system | DB Contractor (DB) |  |  | Systems Integrator (SI) |  |  | Comments <br> Other Responsibility/Information |  |
|  | Design | Procure | $\begin{gathered} \hline \text { Install// } \\ \text { Construct } \\ \hline \end{gathered}$ | Design | Procure | Install/ Construct |  |  |
|  |  |  |  |  |  |  |  | if propane or diesel will be used. |
| Uninterruptible Power Supplies (UPS) | S | N | C | P | P | P |  | provide and install Uninterruptible Power ly Systems (UPS) in the cabinets. will be required for the Toll System. |
| Lightning Protection \& Grounding | P | P | P | S | C | C |  | provide specific requirements for equipment ning protection and grounding. DB to furnish install required lightning protection and nding. |
| COMMUNICATIONS SUB-SYSTEMS |  |  |  |  |  |  |  |  |
| Conduits/Ducts \& Junction/Pull Boxes/Outlets | P | P | P | S | C | S |  | provide specific Communications design irements including location of long-radius p conduit bends. DB to incorporate into the way design and install including conduits, tion boxes, bell ends with pull strings. The Contractor shall verify that all duct banks and uits are clear and have pull strings prior to the ning of the Toll System installation. |
| Fiber Optic cabling in conduits for Toll System | S | S | S | P | P | P |  | provide fiber requirements for Toll System. to incorporate into design of backbone and als. SI to furnish and install along the corridor communication hub to cabinets. |
| Toll Hardware in Cabinets | C | N | C | P | P | P |  | provide and install all toll hardware within the nets. Equipment must be installed in a clean organized manner and must not be affected by nvironmental controls. The SI must provide install the redundant environmental controls. |
| Routers | C | N | C | P | P | P |  | provide, install and configure the routers for ection from hub locations to the Mobility ority's Traffic Management Center (TMC). |
| Hubs | N | N | C | P | P | P |  | plicable. |
| Switches | N | N | C | P | P | P |  | provide, install and configure the switches for ection from tolling to hub locations. |
| Firewalls | N | N | C | P | P | P |  | provide, install and configure the necessary vall for the toll system. |
| Patch/Distribution Panels | N | N | C | P | P | P |  | provide and install all the necessary patch and bution panels to provide Fault Tolerant Single |


| Responsibility Assignment Legend |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Primary Responsibility: P $\quad$ Support | Support Responsibility: S |  | Coordination Responsibility Only: C |  |  |  | C $\quad$ No Responsibility: $\mathbf{N}$ |
| Element/Task/Component/ Sub-system | DB Contractor (DB) |  |  | Systems Integrator <br> (SI) |  |  | Comments <br> Other Responsibility/Information |
|  | Design | Procure | Install/ Construct | Design | Procure | Install / Construct |  |
|  |  |  |  |  |  |  | Mode Fiber Optic IP-Based Communication System. |
| Corridor Communications System | S | N | C | P | P | P | SI to provide Fault Tolerant Single Mode Fiber Optic IP-Based Communication System for Toll Revenue Collection Systems. |
| Corridor Communications Conduits | P | P | P | C | N | S | DB to provide branch conduit to the TxDOT ductbank system, including conduit, ground boxes, and terminations |
| Corridor to Traffic Management Center (TMC) | N | N | N | P | P | P | SI to provide Fault Tolerant IP-Based Communication System to the TMC for Toll Revenue Collection Systems. |
| Data/Communications Service to each Tolling Location | N | N | N | P | P | P | SI to provide system design plans indicating power and communications/data requirements. SI to install up to the Toll System locations at demark panel. |
| SYSTEMS SERVERS AND SPACE |  |  |  |  |  |  |  |
| Toll Collection Systems Computer(s) | N | N | N | P | P | P |  |
| Support Equipment at CTRMA Offices | N | N | N | P | P | P | SI to provide data and power wiring schematics, equipment rack/cabinet requirement, and elevations, layouts, floor plans, air flow diagrams, and environmental controls load calculations, electrical power distribution, including grounding, bonding, lightning protection, panel boards, TVSS, circuit breakers conduit, conductors, j-boxes, receptacles. |
| Systems Servers \& Workstations | N | N | C | P | P | P | SI to provide, install and configure all system servers and workstations required at the TMC to support the operations and management of the Project. |



CENTRAL TEXAS Regional Mobility Authority

FIXED PRICE TOLLING STANDARDS 2-4 LANES

ISSUED: NOVEMBER 2013

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Standard plans \& guidelines
index of sheets




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8. the design files standards are copyrighted by mobility authority and may not be resold.
9. these terms and conditions constitute the complete and final agreement of the parties hereto. receiver accepts the aforementioned terms and CONDITIONS.

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general notes

2. SEE TERMINAL ANCHOR JOLNT DETAIL FOR CRCP
TO CRP PVEENT DETAL ON SHT. 22. SEE CATD-1 FOR JCP
TRANSITION TO ASPHALT.
3. TRANSVERSE JOINT SPACINGS SHOWN ARE MEASURED

4. PROVIDE BOTH MEMBRANE AND WET MAT CURING. PLACE

metical so as not to damage the surface fin
5. SAW JOINTS TO A DEPTH OF 3" OR THE PAVEMENT THICKNESS SAL NG CAN BE SACCOML LISHD WITH ONLY MINR RAVELING
AAD COMPLETE SAWING BFORE THE PAVEMENT BEG NS TO

6. DESIGN-BUILDER TO COORDINATE LOCATION OF CONSTRUCTION
JOINTS WITH SYSTEM INTEGRATOR.

:-HNTB



Central texas
Regional Mobility Authority
FIXED PRICE OLLING STANDARDS RAMP PAVEMENT
JOINT ING PLAN AND GROUND $\underset{\text { B1-RMP }}{\text { BOX }}$


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SAMPLE LOOP LAYOUT

general notes:

1) THE NUMEER AND LOCATION OF LOOPS AND
2) NOT TO AE USED FOR LOOD PLACEMENT
3) PYC SEE DETAIL A2 "CONDUIT
4) ADDITIONAL GBC'S MAY BE REQURED,
5) ALL GROUND/PULL BOX SIZES AND MODELS - see oetalita on conout piser

* SEE DETAIL AB ON CONDUIT RISER
** SEE DEEALL AA, AA, ON CONDUIT




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FIXED PRICE GROUND BOX PLACEMENT AND CONDUIT RISER LOCATION RAMPS)


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ENSURE GRADE BREAK DOES NOT EXCEED $8 \%$ UNLESS
OTHERWI ISE DIRECTED. DRIVEWAY CROSS SLOPE TO BE DESIGNED. TO FACILITATE
DRANAGE AND SHALL NOT EXCEED $+/-5 \%$. DRIVEWAY SECTPONSOSED PEDESTRIAN FACILITIES SHALL OR RROPOSED PEDESTRII
NOT EXEEED $+2.0 \%$
PORTIONS OF DRIVEWAYS THAT OVERLAP PEDESTRIAN DACILENTIES SHAT OVERLAP MEETAL
REQHIEMENS REQUIREMENTS OF PEDESTRIAN FACILITLES,
INCLUDING TEXAS ACCESSIBLITY STANDARD.
*THE PERMEABLE PAVER SURFACE MAY BE
*TE PERMEABLE PAVER SURFACE MAY BE
CONCRTE SFECIIFD BY MOBILTY AUTHORITY,
DESIGN- BILDER COO CONFIRM SUR ACE TYPE DESIGN-BUILDER TO CONFIRM
WITH MOBILITY AUTHORITY.

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CENTRAL TEXAS
Regional Mobility Authority
IXED PRICE
TOLLING STANDARDS
dRIVEWAY DETAIL



1. DESIGN-BUILDER TO COORDINATE WITH SYSTEM INTEGRATOR
for actual joint locations.
2. TRANSVERSE JOINT SPACINGS SHOWN ARE MEASURED ALONG THE OUTSIDE EDGE OF PAEMENT. TR
JOINTS SHALL BE RADIAL TO THE BASEL INE.
3. PROVIDE BOTH MEMBRANE AND WET MAT CURING. PLACE WET MAT CURING IN ACCORDANCE WITH TXDOT ITEM 420,

4. SAW JOINTS TO A DEPTH OF 3"O OR THE PAVEMENT THICKNESS DI IDED BY FOUR (4), WHICHE ER IS GEEATER AS SEON
 TEMPERATURE SENSORS, 1 I BELOW THE SURFACE AND MONITOR
TO INSURE TEMPERATURE REQUIREMENTS ARE MET.
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ATTACHMENT E


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## Labor Rates

|  | Partial <br> CY2014 <br> yr-4 Esc |
| :--- | :---: |
| Yosition Iitle | $2.5 \%$ |
| Software Engineer | $\$ 139.62$ |
| System Engineer | $\$ 152.86$ |
| Technician | $\$ 107.12$ |
| Database Administrator | $\$ 198.59$ |
| Documentation Clerk | $\$ 143.23$ |
| Testing Engineer | $\$ 151.65$ |
| Network Engineer | $\$ 138.41$ |
| Project Manager | $\$ 198.59$ |

Blended PW Technician Rate $\quad \$ 126.25$

## SW Integration/Test

|  | Total Hrs |
| :---: | :---: |
| Database Administrator |  |
| Database Developer | 200 |
| Software Engineer - Image Processing | - |
| Software Engineer - Real Time | 160 |
| Software Manager | 120 |
| Software Programmer - Web/Middle Tier | 200 |
| Documentation / Technical Writer / CAD |  |
| Project Manger | 80 |
| System Engineer | 40 |
| Test / QA Manager | 80 |
| Test Engineer | 320 |
| Field Tech Team Lead / Supervisor |  |
| Field Technician |  |
| Installation/Field Manager |  |
| Client Account Manager (Maint) |  |
| Network / Systems Administrator | 120 |
| Software Support (Maint) |  |

Notes: Includes the set up of the machines, configuration and testing of the network, set up of the reports, commission test, and operational test.

## CTRMA/TxDOT FIBER INSTALLATION <br> SH 71

| ITEM CODE | DESCRIPTION | UNIT | Total |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | CTRMA | TxDOT |
| 610-2031 | Comm Cable (6 Pair) (22AWG) | LF | 0 | 31300 |
| 620-2018 | Elec Condr (No 14) Insulated | LF | 6000 | 9300 |
| 618-2022 | Conduit PVC (3") | LF | 440 | 0 |
| 6014-2011 | Fiber Optic Cable (Single-Mode)(12 Fiber) | LF | 710 | 63660 |
| 6014-2014 | Fiber Optic Cable (Single-Mode)(48 Fiber) | LF | 18125 | 16400 |
| 6014-2020 | Fiber Optic Splice Enclosure | EA | 1 | 0 |
| 6014-2021 | Fiber Optic Patch (12 Position) | EA | 0 | 14 |
| 6014-20XX | Fibr Patch Panel (24 Position) | EA | 1 | 1 |
| 6014-2022 | Fiber Patch Panel (48 Position) | EA | 0 | 0 |
| 6014-20XX | Fiber Patch Panel (72 Position) | EA | 0 | 2 |
|  | SFP (SM) | EA | 6 | 6 |
|  | Interconnect Cabinet | EA | 1 | 0 |
|  | Cabinet Foundation | CY | 1 | 0 |

Assumptions:

1. The fiber design for TxDOT is based on the Austin District's current method of ITS installation which provides a dedicated fiber to each device.
a. TxDOT does not allow mid-entry splices to their fiber trunk
b. Because of (a.) - A new Communications Hub building is needed to integrated all fiber runs to one central location on the corridor
c. The new Comm Hub building for this estimated is located at the underpass of Sprit of Texas and SH-71.
d. The estimate does not include the cost of procuring or installing a new Comm Hub building, it considers this design item as a $\mathrm{D} / \mathrm{B}$ provided item.
e. Each CCTV camera has a dedicated fiber cable and a dedicated twisted pair comm. cable from the Camera to the single Hub building
f. Each DMS has a dedicated fiber cable from the DMS to the single Hub building.
2. An Interface cabinet for interconnecting the TxDOT trunk and the CTRMA trunk along SH-71 to the proposed CTRMA/TxDOT shared fiber trunk along SH-130 is included in the estimate under CTRMA costs.
3. TxDOT and CTRMA will have separate trunks along SH-71.

## ATTACHMENT F

## PRELIMINARY PROJECT SCHEDULE AND MILESTONES State Highway 71 Toll Lanes <br> (Dates and Durations Subject to Change)

| Task | Duration and/or Milestone Date |
| :--- | :--- |
| Design-Build Contract Executed | August 2014 |
| Construction Duration (Approximate) | 2 years |
| Open to Traffic | Winter 2016 |


[^0]:    The Pricing shown above Excludes:
    -- All Recurring Data Communication Costs
    -- Recurring 3rd-Party SW/HW Support Agreements \& SW Licenses
    Excludes System HW/SW Warranty/Maintenance Services \& Support
    -- Excludes MOT for Toll System Installation (Includes MOT for Fiber Installation)

