



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

Regular Meeting of the Board of Directors

9:00 a.m.
Wednesday, September 6, 2017

Lowell H. Lebermann, Jr., Board Room
3300 N. IH-35, Suite 300
Austin, Texas 78705

A live video stream of this meeting may be viewed on the internet at
www.mobilityauthority.com

AGENDA

No action on the following:

1. Welcome and opening remarks by the Chairman and members of the Board of Directors.
2. Opportunity for public comment – See **Notes** at the end of this agenda.

Consent Agenda

*See **Notes** at the end of this agenda.*

3. Accept the financial statements for July 2017.
4. Approve the procurement of construction engineering and inspection services for the Manor Expressway (290E) Phase III Project.
5. Approve funding for general engineering consulting services to provide oversight for the Manor Expressway (290E) Project.
6. Approve a change order with Colorado River Constructors and amendments to the Interlocal Agreement with the City of Austin for the funding, design and construction of City of Austin wastewater betterments at Little Walnut Creek on the Bergstrom Expressway (183 South) Project.

7. Approve Supplement No. 2 to Work Authorization No. 13 with Kapsch TraffiCom for System Integration Services on the Bergstrom Expressway (183 South) Project.

Regular Items

Items to discuss, consider, and take appropriate action.

8. Approve the minutes from the July 26, 2017 Regular Board meeting.
9. Add the Colorado River Scenic Byway to the Bergstrom Expressway (183 South) Project and authorize the Executive Director to obtain required funding through the Capital Area Metropolitan Planning Organization and the Texas Department of Transportation.
10. Approve Amendment Nos. 1 and 2 to the Central United States Interoperability Agreement.
11. Approve Supplement No. 1 to Work Authorization No. 10 with Kapsch TraffiCom for System Integration Services on the MoPac Improvement Project.

Briefings and Reports

Items for briefing and discussion only. No action will be taken by the Board.

12. MoPac Improvement Project monthly report.
13. Executive Director Board Report.
 - A. Update on Colorado River Constructors Change Order to incorporate improvements at the Patton intersection on the Bergstrom Expressway (183 South) Project.
 - B. CTRMA Risk Assessment Scorecard.
 - C. City of Cedar Park's request for mobility alternatives.
 - D. 2017 Travis County Bond Package.
 - E. General Engineering Consultants services procurement.

Executive Session

Under Chapter 551 of the Texas Government Code, the Board may recess into a closed meeting (an executive session) to deliberate any item on this agenda if the Chairman announces the item will be deliberated in executive session and identifies the section or sections of Chapter 551 that authorize meeting in executive session. A final action, decision, or vote on a matter deliberated in executive session will be made only after the Board reconvenes in an open meeting.

*Mobility Authority Board Meeting Agenda
Wednesday, September 6, 2017*

The Board may deliberate the following items in executive session if announced by the Chairman:

14. Discuss legal issues related to claims by or against the Mobility Authority; pending or contemplated litigation and any related settlement offers; or other matters as authorized by §551.071 (Consultation with Attorney).
15. Discuss legal issues relating to procurement and financing of Mobility Authority transportation projects, as authorized by §551.071 (Consultation with Attorney).
16. Discuss personnel matters as authorized by §551.074 (Personnel Matters).

Reconvene in Open Session.

Items to discuss, consider, and take appropriate action.

Regular Items

Items to discuss, consider, and take appropriate action.

17. Adjourn Meeting.

Notes

Opportunity for Public Comment. At the beginning and at the end of the meeting, the Board provides a period of up to one hour for public comment on any matter subject to the Mobility Authority's jurisdiction. Each speaker is allowed a maximum of three minutes. A person who wishes to address the Board should sign the speaker registration sheet before the beginning of the public comment period. If a speaker's topic is not listed on this agenda, the Board may not deliberate the speaker's topic or question the speaker during the open comment period, but may direct staff to investigate the matter or propose that an item be placed on a subsequent agenda for deliberation and possible action by the Board. The Board may not deliberate or act on an item that is not listed on this agenda.

Consent Agenda. The Consent Agenda includes routine or recurring items for Board action with a single vote. The Chairman or any Board Member may defer action on a Consent Agenda item for discussion and consideration by the Board with the other Regular Items.

Public Comment on Agenda Items. A member of the public may offer comments on a specific agenda item in open session if he or she signs the speaker registration sheet for that item before the Board takes up consideration of the item. The Chairman may limit the amount of time allowed for each speaker. Public comment unrelated to a specific agenda item must be offered during the open comment period.

Meeting Procedures. The order and numbering of agenda items is for ease of reference only. After the meeting is convened, the Chairman may rearrange the order in which agenda items are considered, and the Board may consider items on the agenda in any order or at any time during the meeting.

Persons with disabilities. If you plan to attend this meeting and may need auxiliary aids or services, such as an interpreter for those who are deaf or hearing impaired, or if you are a reader of large print or Braille, please contact Laura Bohl at (512) 996-9778 at least two days before the meeting so that appropriate arrangements can be made.

Español. Si desea recibir asistencia gratuita para traducir esta información, llame al (512) 996-9778.

Participation by Telephone Conference Call. One or more members of the Board of Directors may participate in this meeting through a telephone conference call, as authorized by Sec. 370.262, Texas Transportation Code (*see below*). Under that law, each part of the telephone conference call meeting law must be open to the public, shall be audible to the public at the meeting location, and will be tape-recorded. On conclusion of the meeting, the tape recording of the meeting will be made available to the public.

*Mobility Authority Board Meeting Agenda
Wednesday, September 6, 2017*

Sec. 370.262. MEETINGS BY TELEPHONE CONFERENCE CALL.

(a) Chapter 551, Government Code, does not prohibit any open or closed meeting of the board, a committee of the board, or the staff, or any combination of the board or staff, from being held by telephone conference call. The board may hold an open or closed meeting by telephone conference call subject to the requirements of Sections 551.125(c)-(f), Government Code, but is not subject to the requirements of Subsection (b) of that section.

(b) A telephone conference call meeting is subject to the notice requirements applicable to other meetings.

(c) Notice of a telephone conference call meeting that by law must be open to the public must specify the location of the meeting. The location must be a conference room of the authority or other facility in a county of the authority that is accessible to the public.

(d) Each part of the telephone conference call meeting that by law must be open to the public shall be audible to the public at the location specified in the notice and shall be tape-recorded or documented by written minutes. On conclusion of the meeting, the tape recording or the written minutes of the meeting shall be made available to the public.

Sec. 551.125. OTHER GOVERNMENTAL BODY. (a) Except as otherwise provided by this subchapter, this chapter does not prohibit a governmental body from holding an open or closed meeting by telephone conference call.

(b) A meeting held by telephone conference call may be held only if:

- (1) an emergency or public necessity exists within the meaning of Section 551.045 of this chapter; and
- (2) the convening at one location of a quorum of the governmental body is difficult or impossible; or
- (3) the meeting is held by an advisory board.

(c) The telephone conference call meeting is subject to the notice requirements applicable to other meetings.

(d) The notice of the telephone conference call meeting must specify as the location of the meeting the location where meetings of the governmental body are usually held.

(e) Each part of the telephone conference call meeting that is required to be open to the public shall be audible to the public at the location specified in the notice of the meeting as the location of the meeting and shall be tape-recorded. The tape recording shall be made available to the public.

(f) The location designated in the notice as the location of the meeting shall provide two-way communication during the entire telephone conference call meeting and the identification of each party to the telephone conference shall be clearly stated prior to speaking.

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CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #1

Welcome and opening remarks by the
Chairman and members of the Board of
Directors

Welcome, Opening Remarks and Board Member Comments

Board Action Required: No



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #2

**Open Comment Period for Public Comment
& Public Comment on Agenda Items**

Open Comment Period for Public Comment - At the beginning of the meeting, the Board provides a period of up to one hour for public comment on any matter subject to CTRMA's jurisdiction. Each speaker is allowed a maximum of three minutes. A person who wishes to address the Board should sign the speaker registration sheet before the beginning of the open comment period. If the speaker's topic is not listed on this agenda, the Board may not deliberate the topic or question the speaker during the open comment period, but may direct staff to investigate the subject further or propose that an item be placed on a subsequent agenda for deliberation and possible action by the Board. The Board may not act on an item that is not listed on this agenda.

Public Comment on Agenda Items - A member of the public may offer comments on a specific agenda item in open session if he or she signs the speaker registration sheet for that item before the Board's consideration of the item. The Chairman may limit the amount of time allowed for each speaker. Public comment unrelated to a specific agenda item must be offered during the open comment period.

Board Action: None.



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #3

Accept the financial statements for July 2017

Strategic Plan Relevance:

Regional Mobility

Department:

Finance

Contact:

Bill Chapman, Chief Financial Officer

Associated Costs:

N/A

Funding Source:

N/A

Action Requested:

Consider and act on draft resolution

Summary:

Presentation and acceptance of the monthly financial statements for July 2017.

Backup provided:

Draft financial statements for July 2017

Draft Resolution

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 17-0XX

ACCEPT THE FINANCIAL STATEMENTS FOR JULY 2017

WHEREAS, the Central Texas Regional Mobility Authority (“Mobility Authority”) is empowered to procure such goods and services as it deems necessary to assist with its operations and to study and develop potential transportation projects, and is responsible to insure accurate financial records are maintained using sound and acceptable financial practices; and

WHEREAS, close scrutiny of the Mobility Authority’s expenditures for goods and services, including those related to project development, as well as close scrutiny of the Mobility Authority’s financial condition and records is the responsibility of the Board and its designees through procedures the Board may implement from time to time; and

WHEREAS, the Board has adopted policies and procedures intended to provide strong fiscal oversight and which authorize the Executive Director, working with the Mobility Authority’s Chief Financial Officer, to review invoices, approve disbursements, and prepare and maintain accurate financial records and reports;

WHEREAS, the Executive Director, working with the Chief Financial Officer, has reviewed and authorized the disbursements necessary for the month of July 2017, and has caused Financial Statements to be prepared and attached to this resolution as Exhibit A; and

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors accepts the Financial Statements for July 2017, attached hereto as Exhibit A.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 6th day of September 2017.

Submitted and reviewed by:

Approved:

Geoffrey Petrov, General Counsel

Ray A. Wilkerson
Chairman, Board of Directors

Exhibit A

Central Texas Regional Mobility Authority
Income Statement
For the Period Ending July 31, 2017

	Budget	Percent		
	Amount	FY 2018	Actual Year to Date	of Budget	Actual Prior Year to Date
REVENUE				
Operating Revenue				
Toll Revenue - Tags	61,069,539	5,134,427	8.41%	4,231,097
Video Tolls	14,377,753	1,177,846	8.19%	1,184,646
Fee Revenue	6,022,247	364,265	6.05%	465,538
Total Operating Revenue	81,469,539	6,676,539	8.20%	5,881,281
Other Revenue				
Interest Income	950,000	173,836	18.30%	40,609
Grant Revenue	720,000	-	-	-
Reimbursed Expenditures	314,280	-	-	-
Misc Revenue	5,500	-	-	-
Total Other Revenue	1,989,780	173,836	8.74%	40,609
TOTAL REVENUE	\$83,459,319	\$6,850,374	8.21%	5,921,890
EXPENSES				
Salaries and Benefits				
Salary Expense-Regular	3,520,456	250,297	7.11%	232,904
Salary Reserve	80,000	-	-	-
TCDRS	515,649	35,160	6.82%	32,981
FICA	165,251	12,090	7.32%	11,272
FICA MED	55,277	3,576	6.47%	3,375
Health Insurance Expense	396,258	28,068	7.08%	43,569
Life Insurance Expense	32,942	310	0.94%	346
Auto Allowance Expense	10,200	850	8.33%	850
Other Benefits	153,197	6,197	4.05%	8,236
Unemployment Taxes	19,950	3	0.01%	-
Total Salaries and Benefits	4,949,181	336,550	6.80%	333,532

Central Texas Regional Mobility Authority
Income Statement
For the Period Ending July 31, 2017

	Budget Amount FY 2018	Percent of Budget	Percent Actual Prior Year to Date
	Actual Year to Date		
Administrative			
Administrative and Office Expenses			
Accounting	10,000	557	5.57%
Auditing	100,000	-	-
Human Resources	15,000	-	1,396
IT Services	103,500	595	0.57%
Internet	4,125	11	0.26%
Software Licenses	49,800	9,563	19.20%
Cell Phones	18,500	281	1.52%
Local Telephone Service	2,000	1,220	61.02%
Overnight Delivery Services	850	-	-
Local Delivery Services	600	-	-
Copy Machine	17,000	1,186	6.97%
Repair & Maintenance-General	2,500	-	-
CommunityMeeting/ Events	2,000	-	-
Meeting Expense	15,000	339	2.26%
Public Notices	100	-	-
Toll Tag Expense	3,150	150	4.76%
Parking	4,200	16	0.38%
Mileage Reimbursement	11,200	553	4.94%
Insurance Expense	150,000	12,321	8.21%
Rent Expense	515,000	43,044	8.36%
Legal Services	288,000	-	-
Total Administrative and Office Expenses	1,312,525	69,835	5.32%
			60,949
Office Supplies			
Books & Publications	6,000	314	5.23%
Office Supplies	19,900	519	2.61%
Computer Supplies	46,800	7	0.01%
Copy Supplies	1,000	48	4.75%
Other Reports-Printing	8,000	-	430
Office Supplies-Printed	1,000	-	-
Misc Materials & Supplies	2,750	-	965
Postage Expense	900	26	2.93%
Total Office Supplies	86,350	913	1.06%
			3,597

Central Texas Regional Mobility Authority
Income Statement
For the Period Ending July 31, 2017

	Budget Amount FY 2018	Actual Year to Date	Percent of Budget	Percent Actual Prior Year to Date
Communications and Public Relations				
Graphic Design Services	35,000	-	-	-
Website Maintenance	130,000	-	-	280
Research Services	110,000	-	-	-
Communications and Marketing	400,000	-	-	-
Advertising Expense	330,000	591	0.18%	-
Direct Mail	10,000	-	-	-
Video Production	31,000	-	-	-
Photography	11,000	-	-	-
Radio	10,000	-	-	-
Other Public Relations	20,000	-	-	-
Promotional Items	20,000	-	-	-
Displays	5,000	-	-	-
Direct Mail Printing	6,500	-	-	-
Other Communication Expenses	50,500	812	1.61%	316
Total Communications and Public Relations	1,169,000	1,403	0.12%	595
Employee Development				
Subscriptions	3,200	-	-	150
Memberships	51,250	-	-	1,725
Continuing Education	10,500	259	2.47%	-
Professional Development	4,000	-	-	-
Other Licenses	1,750	-	-	-
Seminars and Conferences	42,500	5,030	11.84%	-
Travel	97,000	645	0.67%	3,651
Total Employee Development	210,200	5,934	2.82%	5,526
Financing and Banking Fees				
Trustee Fees	30,000	-	-	-
Bank Fee Expense	6,500	551	8.47%	540
Continuing Disclosure	10,000	-	-	-
Arbitrage Rebate Calculation	8,000	-	-	-
Rating Agency Expense	30,000	15,500	51.67%	15,000
Total Financing and Banking Fees	84,500	16,051	19.00%	15,540
Total Administrative	2,862,575	94,136	3.29%	86,206

Central Texas Regional Mobility Authority
Income Statement
For the Period Ending July 31, 2017

	Budget Amount FY 2018	Percent of Budget	Percent Actual Prior Year to Date	
	Actual Year to Date			
Operations and Maintenance				
Operations and Maintenance Consulting				
GEC-Trust Indenture Support	155,000	-	-	-
GEC-Financial Planning Support	50,000	-	-	-
GEC-Toll Ops Support	20,000	-	-	-
GEC-Roadway Ops Support	410,000	-	-	-
GEC-Technology Support	60,000	-	-	-
GEC-Public Information Support	-	-	-	-
GEC-General Support	800,000	-	-	-
General System Consultant	170,000	-	-	-
Traffic and Revenue Consultant	95,000	-	-	-
Total Operations and Maintenance Consulting	1,760,000	-	-	-
Roadway Operations and Maintenance				
Roadway Maintenance	5,007,401	-	-	-
Landscape Maintenance	2,500	-	-	-
Signal & Illumination Maint	5,000	-	-	-
Maintenance Supplies-Roadway	5,500	-	-	367
Tools & Equipment Expense	1,000	-	-	-
Gasoline	13,700	1,077	7.86%	522
Repair & Maintenance-Vehicles	5,000	233	4.67%	226
Electricity - Roadways	200,000	6,789	3.39%	4,784
Total Roadway Operations and Maintenance	5,240,101	8,100	0.15%	5,899
Toll Processing and Collection Expense				
Image Processing	1,563,594	94,803	6.06%	108,164
Tag Collection Fees	4,100,826	347,104	8.46%	36,487
Court Enforcement Costs	40,000	1,350	3.38%	-
DMV Lookup Fees	1,000	88	8.78%	7
Total Processing and Collection Expense	5,705,420	443,345	7.77%	144,657

Central Texas Regional Mobility Authority
Income Statement
For the Period Ending July 31, 2017

	Budget	Percent		
	Amount FY 2018	Actual Year to Date	of Budget	Actual Prior Year to Date
Toll Operations Expense				
Generator Fuel	5,000	-	-	19
Fire and Burglar Alarm	500	-	-	-
Refuse	1,700	70	4.13%	135
Telecommunications	120,000	-	-	6,633
Water	22,000	126	0.57%	738
Electricity	2,500	136	5.44%	-
ETC spare parts expense	20,000	-	-	-
Repair & Maintenance Toll Equip	5,000	-	-	-
Law Enforcement	275,000	22,857	8.31%	-
ETC Maintenance Contract	1,755,098	-	-	-
ETC Toll Management Center System Operation	294,588	-	-	-
ETC Development	500,000	-	-	-
ETC Testing	25,000	-	-	-
Total Toll Operations Expense	3,026,386	23,189	0.77%	7,526
Total Operations and Maintenance	15,731,907	474,634	3.02%	158,082
Other Expenses				
Special Projects and Contingencies				
HERO	720,000	-	-	-
Special Projects	113,000	-	-	-
Other Contractual Svcs	2,430,600	-	-	-
Contingency	250,000	-	-	-
Total Special Projects and Contingencies	3,513,600	-	-	-

Central Texas Regional Mobility Authority
Income Statement
For the Period Ending July 31, 2017

	Budget Amount FY 2018	Percent of Budget	Actual Prior Year to Date
Non Cash Expenses			
Amortization Expense	385,000	41,906	10.88%
Amort Expense - Refund Savings	1,034,000	86,098	8.33%
Dep Exp- Furniture & Fixtures	2,620	218	8.31%
Dep Expense - Equipment	16,050	1,336	8.32%
Dep Expense - Autos & Trucks	19,312	1,390	7.20%
Dep Expense-Buildng & Toll Fac	177,115	14,760	8.33%
Dep Expense-Highways & Bridges	18,048,333	1,466,708	8.13%
Dep Expense-Communic Equip	196,115	-	16,343
Dep Expense-Toll Equipment	2,756,238	198,957	7.22%
Dep Expense - Signs	325,900	27,158	8.33%
Dep Expense-Land Improvemts	884,934	73,745	8.33%
Depreciation Expense-Computers	13,210	1,101	8.33%
Total Non Cash Expenses	23,858,827	1,913,374	8.02%
Total Other Expenses	27,372,427	1,913,374	6.99%
Non Operating Expenses			
Bond issuance expense	1,450,000	18,896	1.30%
Interest Expense	38,074,354	2,611,714	6.86%
Community Initiatives	100,000	-	5,000
Total Non Operating Expenses	39,624,354	2,630,610	6.64%
TOTAL EXPENSES	\$90,540,444	\$5,449,304	6.02%
Net Income	(\$7,081,125)	\$1,401,070	386,846

Central Texas Regional Mobility Authority

Balance Sheet

as of July 31, 2017

	as of 07/31/2017	as of 07/31/2016
ASSETS		
Current Assets		
Cash		
Regions Operating Account	\$ 212,411	\$ 230,507
Cash in TexStar	606,519	682,918
Regions Payroll Account	50,935	140,238
Restricted Cash		
Goldman Sachs FSGF 465	196,387,123	306,951,245
Restricted Cash - TexSTAR	167,361,876	17,429,634
Overpayments account	<u>169,549</u>	<u>127,620</u>
Total Cash and Cash Equivalents	364,788,413	325,562,163
Accounts Receivable		
Accounts Receivable	-	14,485
Due From Other Agencies	2,885	-
Due From TTA	2,851,417	555,605
Due From NTTA	721,322	479,209
Due From HCTRA	1,013,479	439,434
Due From TxDOT	11,976,216	81,651,376
Interest Receivable	<u>354,435</u>	<u>585,864</u>
Total Receivables	16,919,755	83,725,973
Short Term Investments		
Agencies	<u>100,550,389</u>	<u>207,374,223</u>
Total Short Term Investments	<u>100,550,389</u>	<u>207,374,223</u>
Total Current Assets	482,258,558	616,662,358
Total Construction in Progress	557,334,003	339,881,226
Fixed Assets (Net of Depreciation and Amortization)		
Computer	25,465	38,921
Computer Software	1,328,348	1,114,504
Furniture and Fixtures	15,028	14,900
Equipment	(3,857)	12,172
Autos and Trucks	75,637	20,286
Buildings and Toll Facilities	5,275,779	5,452,894
Highways and Bridges	763,052,949	611,052,617
Communication Equipment	38,649	202,079
Toll Equipment	15,791,038	17,027,008
Signs	10,903,305	11,229,198
Land Improvements	10,550,194	11,435,128
Right of way	88,148,106	86,849,829
Leasehold Improvements	<u>147,299</u>	<u>160,283</u>
Total Fixed Assets	895,347,942	744,609,819
Other Assets		
Intangible Assets-Net	104,441,441	86,074,273
2005 Bond Insurance Costs	4,483,673	4,697,181
Prepaid Insurance	25,678	23,261
Deferred Outflows (pension related)	711,563	780,064
Pension Asset	<u>355,139</u>	<u>202,023</u>
Total Other Assets	<u>110,017,494</u>	<u>91,776,802</u>
Total Assets	\$ 2,044,957,997	\$ 1,792,930,206

Central Texas Regional Mobility Authority

Balance Sheet

as of July 31, 2017

	as of 07/31/2017	as of 07/31/2016
	LIABILITIES	
Current Liabilities		
Accounts Payable	\$ 19,389,517	\$ 13,800,283
Construction Payable	18,612	528,883
Overpayments	172,148	129,910
Interest Payable	4,331,721	4,716,446
TCDRS Payable	54,717	50,208
Medical Reimbursement Payable	1,735	1,560
Due to other Agencies	176	-
Due to TTA	339,417	-
Due to NTTA	86,338	-
Due to HCTRA	65,102	-
Due to Other Entities	6,061,542	787,562
71E TxDOT Obligation - ST	650,998	-
Total Current Liabilities	31,172,022	20,014,852
Long Term Liabilities		
Compensated Absences	182,441	138,927
Deferred Inflows (pension related)	<u>286,449</u>	<u>172,017</u>
Long Term Payables	468,891	310,944
Bonds Payable		
Senior Lien Revenue Bonds:		
Senior Lien Revenue Bonds 2010	69,268,845	64,909,398
Senior Lien Revenue Bonds 2011	14,574,030	13,645,020
Senior Refunding Bonds 2013	143,685,000	147,880,000
Senior Lien Revenue Bonds 2015	298,790,000	298,790,000
Senior Lien Put Bnd 2015	68,785,000	68,785,000
Senior Lien Refunding Revenue Bonds 2016	358,030,000	358,030,000
Sn Lien Rev Bnd Prem/Disc 2013	9,864,675	11,878,113
Sn Lien Revenue Bnd Prem 2015	21,874,145	23,070,650
Sn Lien Put Bnd Prem 2015	5,434,186	7,297,940
Senior lien premium 2016 revenue bonds	55,657,863	59,969,947
Total Senior Lien Revenue Bonds	1,045,963,743	1,054,256,068
Sub Lien Revenue Bonds:		
Subordinated Lien Bond 2011	-	70,000,000
Sub Refunding Bnds 2013	101,530,000	102,030,000
Sub Debt Refunding Bonds 2016	74,690,000	-
Sub Lien Bond 2011 Prem/Disc	-	(1,682,895)
Sub Refunding 2013 Prem/Disc	2,283,808	2,773,687
Sub Refunding 2016 Prem/Disc	9,951,600	-
Total Sub Lien Revenue Bonds	188,455,408	173,120,792
Other Obligations		
TIFIA note 2015	52,666	51,262
SIB loan 2015	30,620,628	12,471,705
State Highway Fund Loan 2015	30,620,628	12,471,705
2013 American Bank Loan	3,570,000	5,300,000
71E TxDOT Obligation - LT	65,000,000	-
Total Other Obligations	129,863,921	30,294,672
Total Long Term Liabilities	1,364,751,963	1,257,982,476
Total Liabilities	<u>1,395,923,985</u>	<u>1,277,997,328</u>
	NET ASSETS	
Contributed Capital	136,725,550	35,847,060
Net Assets Beginning	510,907,392	478,698,971
Current Year Operations	1,401,070	386,846
Total Net Assets	<u>649,034,012</u>	<u>514,932,877</u>
Total Liabilities and Net Assets	<u>\$ 2,044,957,997</u>	<u>\$ 1,792,930,206</u>

Central Texas Regional Mobility Authority
Statement of Cash Flow
as of July 31, 2017

Cash flows from operating activities:

Receipts from toll fees	\$ 5,188,038
Receipts from other fees	-
Receipts from interest income	(28,906)
Payments to vendors	(2,712,989)
Payments to employees	(336,743)
Net cash flows provided by (used in) operating activities	<u>2,109,400</u>

Cash flows from capital and related financing activities:

Proceeds from notes payable	203,684
Refunding of bonds	211,332
Receipts from Department of Transportation	2,007,687
Payments on interest	(26,105,898)
Acquisition of capital assets	(43,707)
Acquisitions of construction in progress	(10,187,196)
Net cash flows provided by (used in) capital and related financing activities	<u>(33,914,099)</u>

Cash flows from investing activities:

Interest income	352,349
Purchase of investments	(3,473,330)
Proceeds from sale or maturity of investments	30,484,926
Net cash flows provided by (used in) investing activities	<u>27,363,945</u>
Net increase (decrease) in cash and cash equivalents	<u>(4,440,754)</u>
Cash and cash equivalents at beginning of period	201,260,772
Cash and cash equivalents at end of June	<u>\$ 196,820,018</u>

Reconciliation of change in net assets to net cash provided by operating activities:

Operating income	\$ 3,943,943
Adjustments to reconcile change in net assets to net cash provided by operating activities:	
Depreciation and amortization	1,827,276
Changes in assets and liabilities:	
(Increase) decrease in accounts receivable	(1,515,098)
(Increase) decrease in prepaid expenses and other assets	12,321
(Decrease) increase in accounts payable	(1,893,740)
Increase (decrease) in accrued expenses	(265,302)
Total adjustments	<u>(1,834,543)</u>
Net cash flows provided by (used in) operating activities	<u>\$ 2,109,400</u>

Reconciliation of cash and cash equivalents:

Unrestricted cash and cash equivalents	\$ 432,895
Restricted cash and cash equivalents	196,387,123
Total	<u>\$ 196,820,018</u>

INVESTMENTS by FUND

**Balance
July 31, 2017**

Renewal & Replacement Fund			
TexSTAR	506,588.75		
Goldman Sachs	189,041.76		
Agencies		695,630.51	
Grant Fund			
TexSTAR	9,116,567.32		
Goldman Sachs	476,350.16		
Agencies		9,592,917.48	
Senior Debt Service Reserve Fund			
TexSTAR	15,069,135.29		
Goldman Sachs	25,249,668.93		
Agencies	39,922,095.88	80,240,900.10	
2010 Senior Lien DSF			
Goldman Sachs	161,720.04		
TexSTAR	-	161,720.04	
2011 Debt Service Acct			
Goldman Sachs	752,961.18	752,961.18	
2013 Sr Debt Service Acct			
Goldman Sachs	2,823,024.95	2,823,024.95	
2013 Sub Debt Service Account			
Goldman Sachs	1,010,581.63	6,040,102.04	
TexSTAR	5,029,520.41		
2015 Sr Capitalized Interest			
Goldman Sachs	3,148,078.12	53,422,835.07	
TexSTAR	50,274,756.95		
2015A Debt Service Account			
Goldman Sachs	3.30	3.30	
2015B Debt Service Account			
Goldman Sachs	288,988.69	288,988.69	
2016 Sr Lien Rev Refunding Debt Service Account			
Goldman Sachs	4,389,466.70	4,389,466.70	
2016 Sub Lien Rev Refunding Debt Service Account			
Goldman Sachs	508,360.72	5,504,194.05	
Agencies	4,995,833.33		
2016 Sub Lein Rev Refunding DSR			
Goldman Sachs	1,654,901.61	1,654,901.61	
Operating Fund			
TexSTAR	606,518.61		
TexSTAR-Trustee	1,941,173.60		
Goldman Sachs	26,046.00	2,573,738.21	
Revenue Fund			
Goldman Sachs	2,519,723.72	2,519,723.72	
General Fund			
TexSTAR	25,148,526.98		
Goldman Sachs	17,878,584.08		
Agencies	4,404,331.25	47,431,442.31	
2013 Sub Debt Service Reserve Fund			
Goldman Sachs	3,481,525.80	3,481,525.80	
Agencies			
71E Revenue Fund			
Goldman Sachs	720,597.22	720,597.22	
MoPac Revenue Fund			
Goldman Sachs	140,223.89	140,223.89	
MoPac Construction Fund			
Goldman Sachs	37,006,931.18	37,006,931.18	
2015B Project Account			
Goldman Sachs	5,053,226.79		
Agencies	20,155,463.89	40,291,117.86	
TexSTAR	15,082,427.18		
2015A Project Account			
TexSTAR	19,115,103.06		
Goldman Sachs	36,056,003.20		
Agencies	31,072,276.45		
Treasury Notes		86,243,382.71	
2015 TIFIA Project Account			
Goldman Sachs	50,399.66	50,399.66	
2015 State Highway Fund Project Account			
Goldman Sachs	29,657,261.99	29,657,261.99	
2015 SIB Project Account			
Goldman Sachs	19,772,954.44	19,772,954.44	
2011 Sr Financial Assistance Fund			
Goldman Sachs	931.51	23,073,000.78	
TexSTAR	23,072,069.27		
183S Utility Custody Deposit			
Goldman Sachs	2,380,382.99		
TexSTAR	3,006,007.39	5,386,390.38	
45SW Trust Account Hays County			
Goldman Sachs	0.00	0.00	
45SW Trust Account Travis County			
Goldman Sachs	918,136.96	918,136.96	
			\$ 464,834,472.83

CTRMA INVESTMENT REPORT

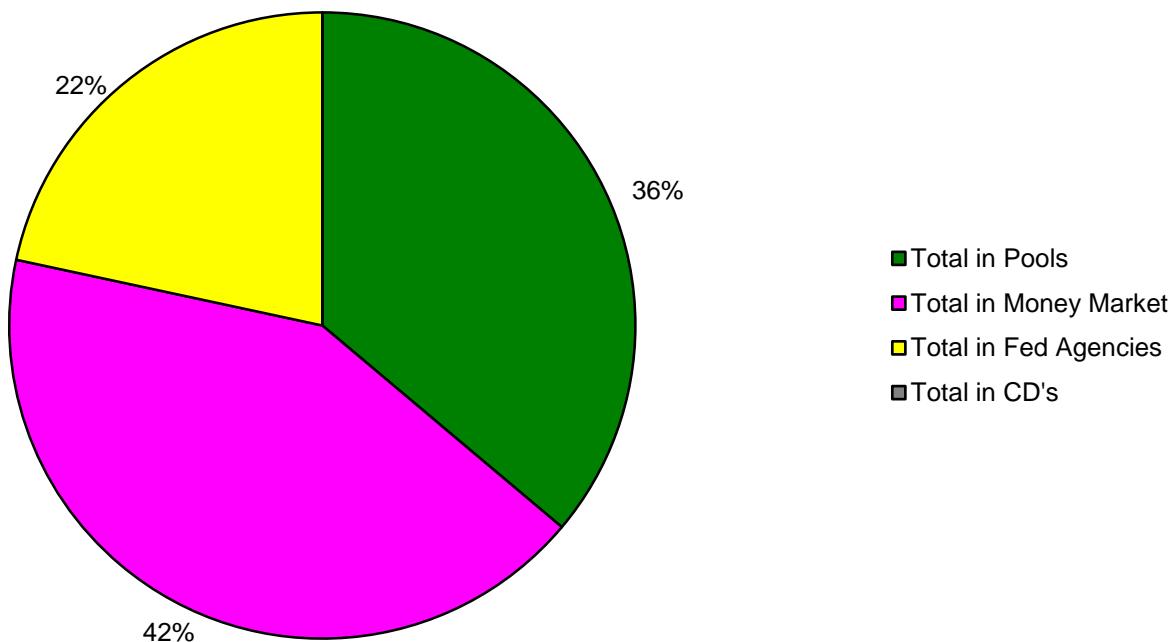
Month Ending 7/31/17						Rate July
Balance 6/1/2017	Additions	Discount Amortization	Accrued Interest	Withdrawals	Balance 7/31/2017	
Amount in Trustee TexStar						
2011 Sr Lien Financial Assist Fund	25,087,647.96		19,347.46	2,034,926.15	23,072,069.27	0.983%
2013 Sub Lien Debt Service Reserve	5,025,326.30		4,194.11		5,029,520.41	0.983%
General Fund	25,127,555.68		20,971.30		25,148,526.98	0.983%
Trustee Operating Fund	2,089,582.34	1,600,011.47	1,579.79	1,750,000.00	1,941,173.60	0.983%
Renewal and Replacement	506,166.30		422.45		506,588.75	0.983%
Grant Fund	9,108,965.04		7,602.28		9,116,567.32	0.983%
Senior Lien Debt Service Reserve Fund	15,056,569.31		12,565.98		15,069,135.29	0.983%
183S Utility Custody Deposit	3,003,500.68		2,506.71		3,006,007.39	0.983%
2015A Sr Ln Project Account	19,099,163.14		15,939.92		19,115,103.06	0.983%
2015A Sr Ln Project Cap Interest	50,232,832.95		41,924.00		50,274,756.95	0.983%
2015B Sr Ln Project	15,069,850.00		12,577.18		15,082,427.18	0.983%
	169,407,159.70	1,600,011.47	139,631.18	3,784,926.15	167,361,876.20	
Amount in TexStar Operating Fund						
	555,989.64	1,750,000.00	528.97	1,700,000.00	606,518.61	0.983%
Goldman Sachs						
Operating Fund	0.00	1,626,046.00	11.47	1,600,011.47	26,046.00	0.280%
45SW Trust Account Travis County	917,459.27		677.69		918,136.96	0.280%
45SW Trust Account Hays County	23,982.95		15.26	23,998.21	0.00	0.280%
2015A Project Account	38,014,012.50		5,760.25	1,963,769.55	36,056,003.20	0.280%
2015B Project Account	5,050,018.11		3,208.68		5,053,226.79	0.280%
2015D State Highway Fund Project Acct	29,638,430.32		18,831.67		29,657,261.99	0.280%
2015C TIFIA Project Account	50,367.66		32.00		50,399.66	0.280%
2015E SIB Project Account	19,760,399.08		12,555.36		19,772,954.44	0.280%
183S Utility Custody Deposit	2,378,758.36		1,624.63		2,380,382.99	0.280%
2011 Sr Financial Assistance Fund	1,466,073.85	2,034,926.15	931.51	3,501,000.00	931.51	0.280%
2010 Senior DSF	390,466.04	16,818.41	248.09	245,812.50	161,720.04	0.280%
2011 Senior Lien Debt Service Acct	752,483.07		478.11		752,961.18	0.280%
2013 Senior Lien Debt Service Acct	5,498,084.80	913,820.01	3,245.14	3,592,125.00	2,823,024.95	0.280%
2013 Subordinate Debt Service Acct	3,041,502.94	505,533.68	1,795.01	2,538,250.00	1,010,581.63	0.280%
2015 Sr Capitalized Interest	10,611,086.05		6,742.07	7,469,750.00	3,148,078.12	0.280%
2015 Sr Capitalized Interest pmt acct	0.00	7,469,750.00		7,469,750.00	0.00	0.280%
2015A Debt Service Acct	3.30				3.30	0.280%
2015B Debt Service Acct	1,721,470.43	286,127.26	1,016.00	1,719,625.00	288,988.69	0.280%
2016 Sr Lien Rev Refunding Debt Service Account	8,738,835.63	4,367,610.41	5,539.41	8,722,518.75	4,389,466.70	0.280%
2016 Sub Lien Rev Refunding Debt Service Account	1,881,587.27	312,744.11	1,110.59	1,687,081.25	508,360.72	0.280%
2016 Sub Lein Rev Refunding DSR	1,653,277.38		1,624.23		1,654,901.61	0.280%
Grant Fund	476,047.69		302.47		476,350.16	0.280%
Renewal and Replacement	188,921.72		120.04		189,041.76	0.280%
Revenue Fund	2,905,712.29	5,736,130.73	1,426.43	6,123,545.73	2,519,723.72	0.280%
General Fund	23,140,961.66	2,568,258.89	14,532.36	7,845,168.83	17,878,584.08	0.280%
Senior Lien Debt Service Reserve Fund	159,375.00	25,090,000.00	293.93		25,249,668.93	0.280%
MoPac Revenue Fund	131,883.04	8,259.38	81.47		140,223.89	0.280%
71E Revenue Fund	610,845.22	109,396.52	355.48		720,597.22	0.280%
2013 Sub Debt Service Reserve Fund	3,479,315.11		2,210.69		3,481,525.80	0.280%
MoPac Managed Lane Construction Fund	37,405,228.59		25,354.23	423,651.64	37,006,931.18	0.280%
	200,086,589.33	51,045,421.55	0.00	110,124.27	196,316,077.22	
Amount in Fed Agencies and Treasuries						
Amortized Principal	125,566,842.05		(16,841.25)		25,000,000.00	100,550,000.80
	125,566,842.05	0.00	(16,841.25)	0.00	25,000,000.00	100,550,000.80
Certificates of Deposit						
Total in Pools	169,963,149.34	3,350,011.47		140,160.15	5,484,926.15	0.00
Total in GS FSGF	200,086,589.33	51,045,421.55		110,124.27		167,968,394.81
Total in Fed Agencies and Treasuries	125,566,842.05	0.00	(16,841.25)		25,000,000.00	196,316,077.22
Total Invested	495,616,580.72	54,395,433.02	(16,841.25)	250,284.42	30,484,926.15	464,834,472.83

All Investments in the portfolio are in compliance with the CTRMA's Investment policy.

William Chapman, CFO

Mary Temple, Controller

Allocation of Funds



		Amount of Investments As of			July 31, 2017			
Agency	CUSIP #	COST	Book Value	Market Value	Yield to Maturity	Purchased	Matures	FUND
Federal Farm Credit	3133ECA79	4,959,250.00	4,990,944.44	4,989,900.00	1.2155%	3/11/2015	3/19/2018 Senior DSRF	
Federal Farm Credit	3133EE4K3	MATURED	MATURED	MATURED	0.7200%	1/13/2016	7/21/2017 Senior DSRF	
Federal Farm Credit	3133EFSG3	10,057,749.23	10,018,236.44	9,992,400.00	0.8421%	2/8/2016	3/14/2018 2015B Sr Project	
Federal Home loan Bank	313378QK0	10,253,642.07	10,137,227.45	10,080,600.00	1.0369%	2/8/2016	3/8/2019 2015B Sr Project	
Freddie Mac	3134G4Z84	9,850,343.91	9,807,284.51	9,804,998.00	0.8097%	2/18/2016	10/10/2017 2015A Sr Project	
Federal Home loan Bank	3030A62S5	6,984,310.89	6,999,101.76	6,998,110.00	0.9053%	3/14/2016	8/28/2017 2015A Sr Project	
Federal Home loan Bank	303370SZ2	14,536,023.18	14,265,890.18	14,266,815.00	0.9023%	3/7/2016	9/8/2017 2015A Sr Project	
Federal Home loan Bank	3030A6SW8	10,039,900.00	10,009,843.75	9,994,600.00	0.7616%	4/11/2016	12/19/2017 Senior DSRF	
Federal Home loan Bank	3130A8BD4	24,907,000.00	24,921,307.69	24,910,250.00	1.2288%	6/7/2017	6/29/2018 Senior DSRF	
Federal Home loan Bank	3130ABJD9	4,995,000.00	4,995,833.33	4,994,800.00	1.2265%	6/7/2017	6/5/2018 2016 Sub DSRF	
Federal Home loan Bank	3030A6SW8	4,417,556.00	4,404,331.25	4,397,624.00	0.7616%	4/11/2016	12/19/2017 General	
		101,000,775.28	100,550,000.80	100,430,097.00				

Agency	CUSIP #	COST	Cumulative Amortization	7/31/2017			Interest Income		July 31, 2017
				Book Value	Maturity Value		Accrued Interest	Amortization	
Federal Farm Credit	3133ECA79	4,959,250.00	(31,694.44)	4,990,944.44	5,000,000.00		3,916.67	1,131.94	5,048.61
Federal Farm Credit	3133EE4K3	MATURED	MATURED	MATURED	25,000,000.00		15,000.00	3,852.37	18,852.37
Federal Farm Credit	3133EFSG3	10,057,749.23	39,512.79	10,018,236.44	10,000,000.00		9,166.67	(2,279.58)	6,887.09
Federal Home loan Bank	313378QK0	10,253,642.07	116,414.62	10,137,227.45	10,000,000.00		15,625.00	(6,861.37)	8,763.63
Freddie Mac	3134G4Z84	9,850,343.91	43,059.40	9,807,284.51	9,800,000.00		9,187.50	(2,428.16)	6,759.34
Federal Home loan Bank	3030A62S5	6,984,310.89	(14,790.87)	6,999,101.76	7,000,000.00		4,375.00	898.23	5,273.23
Federal Home loan Bank	303370SZ2	14,536,023.18	270,133.00	14,265,890.18	14,250,000.00		26,718.75	(15,890.18)	10,828.57
Federal Home loan Bank	3030A6SW8	10,039,900.00	30,056.25	10,009,843.75	10,000,000.00		8,333.33	(1,968.75)	6,364.58
Federal Home loan Bank	3130A8BD4	24,907,000.00	(14,307.69)	24,921,307.69	25,000,000.00		20,521.91	7,153.85	27,675.76
Federal Home loan Bank	3130ABJD9	4,995,000.00	(833.33)	4,995,833.33	5,000,000.00		4,687.50	416.67	5,104.17
Federal Home loan Bank	3030A6SW8	4,417,556.00	13,224.75	4,404,331.25	4,400,000.00		3,666.67	(866.25)	2,800.42
		101,000,775.28	450,774.48	100,550,000.80	125,450,000.00		121,199.00	(16,841.25)	104,357.77

July 31, 2017

Certificates of Deposit Outstanding

Bank	CUSIP #	COST	Yield to Maturity	Purchased	Matures	July 31, 2017 Interest	FUND
		<u> </u>	<u> </u>			<u>\$</u>	<u> </u>

Travis County Escrow account

Balance	Accrued	Balance
6/1/2017		7/31/2017
\$ 270,873.08	\$ 172.38	\$ 200,000.00 \$ 71,045.46



183 South Design-Build Project

Contingency Status

September 6, 2017



Original Construction Contract Value: \$581,545,700

Total Project Contingency		\$47,860,000
Obligations	CO#1 City of Austin ILA Adjustment	(\$2,779,934)
	CO#2 Addition of Coping to Soil Nail Walls	\$742,385
	CO#4 Greenroads Implementation	\$362,280
	CO#6 51st Street Parking Trailhead	\$477,583
	CO#9 Patton Interchange Revisions	\$3,488,230
	Others Less than \$300,000 (4)	(\$45,957)
	Executed Change Orders	\$2,244,587
Change Orders Under Negotiation		\$2,150,000
Potential Contractual Obligations		\$11,180,000
(-) Total Obligations		\$15,574,587
Remaining Project Contingency		\$32,285,413



SH 45SW Construction Contingency Status

September 6, 2017



Original Construction Contract Value: \$75,103,623

Total Project Contingency		\$ 7,520,000.00
Obligations	CO 01 Asbestos Removal	\$1,962
	CO 02 TCEQ Protection Plan	\$103,773
	Executed Change Orders	\$105,735
	CO 03 Conduit Installation Revision	\$11,970
	Change Orders in Negotiations	(\$11,970)
	Potential Contractual Obligations	\$5,382,961
(-) Total Obligations		\$ 5,476,726
Remaining Project Contingency		\$ 2,043,274



MOPAC Construction

Contingency Status

September 6, 2017



Original Construction Contract Value: \$136,632,100

Total Project Contingency		\$ 18,527,575
Obligations	CO#01B 5th & Cesar Chavez SB Reconfig (Construction)	\$593,031
	CO#05B FM 2222 Bridge NB Ret Wall Abutment Repair (Construction)	\$850,000
	CO#07 FM 2222 Exit Storage Lane	\$426,000
	CO#08C Refuge Area: Added Shoulder Adjustment Soundwall #1	\$2,508,548
	CO#12 Barrier Rail Opaque Seal	\$542,419
	CO#17 Bike and Ped Improvements at Far West Blvd Bridge/RM 2222	\$971,889
	Total of Others Less than \$300,000 (20)	\$1,073,504
	Executed Change Orders	\$6,965,391
	Change Orders in Progress/Pending	
	Potential Contractual Obligations	\$ (2,501,437)
Work by Others		\$ 5,000,000
Other Potential Contractual Obligations		\$ 23,103,582
(-) Total Obligations		\$ 32,567,536
(+) Assessed Liquidated Damages (as of November 2016 Draw #41)		\$ 20,000,000
Remaining Project Contingency		\$ 5,960,039



Monthly Newsletter – July 2017

Performance

As of July 31, 2017

Current Invested Balance	\$5,941,902,116.09
Weighted Average Maturity (1)	35 Days
Weighted Average Maturity (2)	107 Days
Net Asset Value	1.000013
Total Number of Participants	844
Management Fee on Invested Balance	0.06%*
Interest Distributed	\$5,377,675.02
Management Fee Collected	\$309,463.23
% of Portfolio Invested Beyond 1 Year	8.14%
Standard & Poor's Current Rating	AAAm

Rates reflect historical information and are not an indication of future performance.

July Averages

Average Invested Balance	\$6,072,929,940.37
Average Monthly Yield, on a simple basis	0.9827%
Average Weighted Average Maturity (1)*	32 Days
Average Weighted Average Maturity (2)*	97 Days

Definition of Weighted Average Maturity (1) & (2)

(1) This weighted average maturity calculation uses the SEC Rule 2a-7 definition for stated maturity for any floating rate instrument held in the portfolio to determine the weighted average maturity for the pool. This Rule specifies that a variable rate instrument to be paid in 397 calendar days or less shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate.

(2) This weighted average maturity calculation uses the final maturity of any floating rate instruments held in the portfolio to calculate the weighted average maturity for the pool.

* The maximum management fee authorized for the TexSTAR Cash Reserve Fund is 12 basis points. This fee may be waived in full or in part in the discretion of the TexSTAR co-administrators at any time as provided for in the TexSTAR Information Statement.

New Participants

We would like to welcome the following entities who joined the TexSTAR program in July:

- | | | |
|-------------------------|----------------------------|-----------------------------|
| ★ Central Plains Center | ★ City of Gilmer | ★ Grand Mission MUD 2 |
| ★ Harris County MUD 495 | ★ Northgate Crossing MUD 2 | ★ UNT Health Science Center |

Holiday Reminder

In observance of **Labor Day**, TexSTAR will be closed on Monday, September 4, 2017. All ACH transactions initiated on Friday, September 1st, will settle on Tuesday, September 5th. Please plan accordingly for your liquidity needs.

Economic Commentary

"The more things change, the more they stay the same". Many of the themes from recent months persisted in July. While political turmoil in Washington continued and the GOP in Congress failed to repeal and replace the Affordable Care Act (ACA), there were strong corporate earnings and economic data released during the month continued to point to broad-based, above-trend growth globally. Oil prices rallied 9% as OPEC sought to more actively enforce production cuts. Oil prices, as measured by the WTI Crude ended the month at \$50/barrel. Nonetheless, the inflation gains witnessed earlier this year – against a backdrop of steady economic growth and labor market strength – have reversed course. Inflation data surprised to the down side for the fourth consecutive month. Lastly, the Financial Conduct Authority announced that LIBOR will be phased out by 2021.

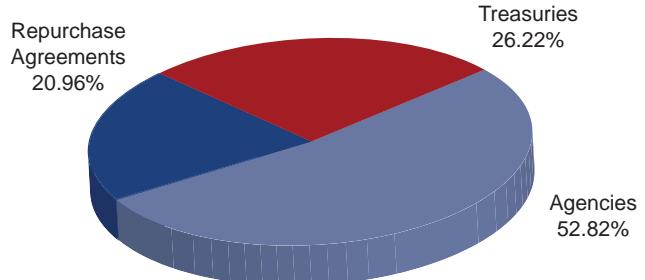
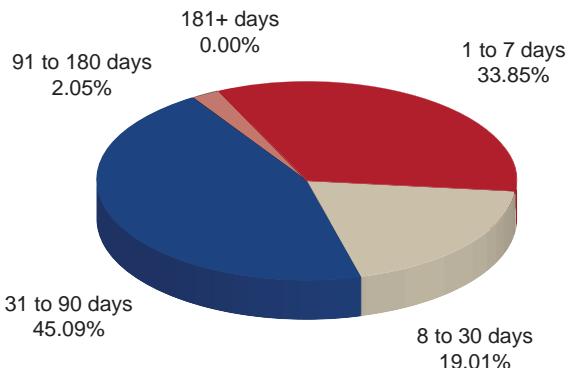
As anticipated, the Federal Open Market Committee (FOMC) kept the federal funds rate unchanged at its July meeting. The Fed continued to offer an optimistic reading of the U.S. economy and suggested that balance normalization would begin "relatively soon", which the market took to mean that balance sheet reduction would formally be announced in September and commence shortly after. A rate hike in December is likely though may be dependent on whether inflation data begins to trend up again. In terms of the timing for the next federal funds rate increase, the committee has indicated that their objective is to continue to keep the pace of rate hikes "gradual". The median of the committee expects 1 additional rate hikes in 2017 and 3 rate hikes in 2018. An additional rate hike in 2017 will be dependent on inflation data which has disappointed and kept the Fed cautious while financial conditions remain very easy. The committee appears very determined to start the balance sheet normalization process prior to the next hike. Growth rebounded in the second quarter and the backdrop continues to look solid for the second half of the year. Business and consumer confidence remains elevated but has modestly lost momentum as the year has progressed. This is likely to continue until we get clarity on fiscal policy. Although consumption should continue to be a principal driver of the U.S. economy, we see growth turning more balanced this year as business investment, government spending and net exports all have the potential to contribute positively over the coming months.

This information is an excerpt from an economic report dated July 2017 provided to TexSTAR by JP Morgan Asset Management, Inc., the investment manager of the TexSTAR pool.

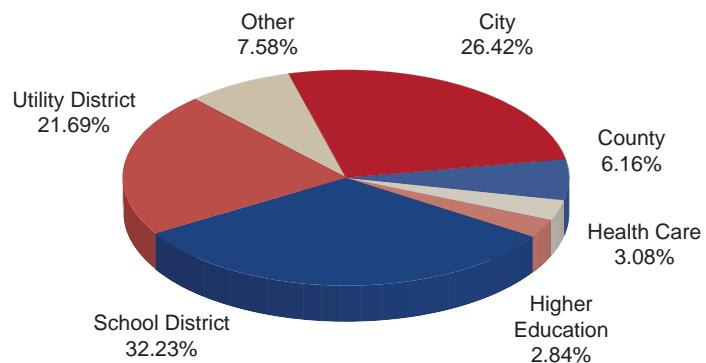
For more information about TexSTAR, please visit our web site at www.texstar.org.

Information at a Glance

Portfolio by Type of Investment As of July 31, 2017



Portfolio by Maturity As of July 31, 2017



Distribution of Participants by Type As of July 31, 2017

Historical Program Information

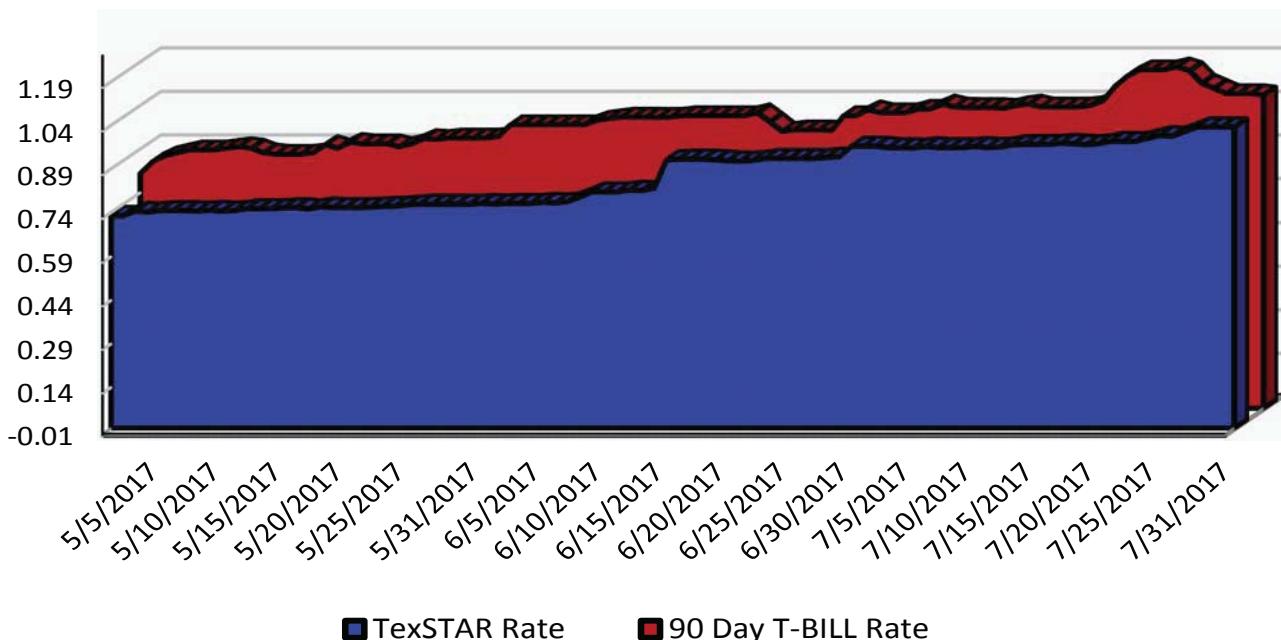
Month	Average Rate	Book Value	Market Value	Net Asset Value	WAM (1)*	WAM (2)*	Number of Participants
Jul 17	0.9827%	\$5,941,902,116.09	\$5,941,981,984.60	1.000013	32	97	844
Jun 17	0.8631%	6,071,512,305.56	6,071,586,949.16	0.999993	30	92	838
May 17	0.7535%	6,440,388,492.41	6,440,492,333.25	1.000016	28	97	836
Apr 17	0.7140%	6,279,219,607.16	6,279,507,477.47	1.000045	36	105	832
Mar 17	0.6269%	6,551,167,144.50	6,551,621,726.22	1.000064	42	110	829
Feb 17	0.5533%	7,267,565,993.07	7,269,212,259.58	1.000226	43	111	827
Jan 17	0.5452%	7,011,113,225.83	7,012,695,761.41	1.000225	44	96	823
Dec 16	0.4815%	6,128,094,216.46	6,129,417,408.96	1.000215	49	100	822
Nov 16	0.4144%	5,250,402,124.93	5,251,596,034.74	1.000227	47	109	821
Oct 16	0.4202%	5,155,508,603.07	5,157,927,996.01	1.000469	39	105	820
Sep 16	0.4123%	5,253,367,191.87	5,255,503,092.88	1.000412	43	115	818
Aug 16	0.3990%	5,436,604,745.94	5,438,039,955.56	1.000263	39	114	817

Portfolio Asset Summary as of July 31, 2017

	Book Value	Market Value
Uninvested Balance	\$ 224,431.36	\$ 224,431.36
Accrual of Interest Income	3,941,401.59	3,941,401.59
Interest and Management Fees Payable	(5,442,466.53)	(5,442,466.53)
Payable for Investment Purchased	(100,000,000.00)	(100,000,000.00)
Repurchase Agreement	1,266,909,999.74	1,266,909,999.74
Government Securities	4,776,268,749.93	4,776,348,618.44
Total	\$ 5,941,902,116.09	\$ 5,941,981,984.60

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by J.P. Morgan Chase & Co. and the assets are safekept in a separate custodial account at the Federal Reserve Bank in the name of TexSTAR. The only source of payment to the Participants are the assets of TexSTAR. There is no secondary source of payment for the pool such as insurance or guarantee. Should you require a copy of the portfolio, please contact TexSTAR Participant Services.

TexSTAR versus 90-Day Treasury Bill



This material is for information purposes only. This information does not represent an offer to buy or sell a security. The above rate information is obtained from sources that are believed to be reliable; however, its accuracy or completeness July be subject to change. The TexSTAR management fee may be waived in full or in part at the discretion of the TexSTAR co-administrators and the TexSTAR rate for the period shown reflects waiver of fees. This table represents historical investment performance/return to the customer, net of fees, and is not an indication of future performance. An investment in the security is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the issuer seeks to preserve the value of an investment at \$1.00 per share, it is possible to lose money by investing in the security. Information about these and other program details are in the fund's Information Statement which should be read carefully before investing. The yield on the 90-Day Treasury Bill ("T-Bill Yield") is shown for comparative purposes only. When comparing the investment returns of the TexSTAR pool to the T-Bill Yield, you should know that the TexSTAR pool consist of allocations of specific diversified securities as detailed in the respective Information Statements. The T-Bill Yield is taken from Bloomberg Finance L.P. and represents the daily closing yield on the then current 90-day T-Bill.

Daily Summary for July 2017

Date	Mny Mkt Fund Equiv. [SEC Std.]	Daily Allocation Factor	TexSTAR Invested Balance	Market Value Per Share	WAM Days (1)*	WAM Days (2)*
7/1/2017	0.9675%	0.000026506	\$6,071,512,305.56	0.999993	32	92
7/2/2017	0.9675%	0.000026506	\$6,071,512,305.56	0.999993	32	92
7/3/2017	0.9620%	0.000026357	\$6,052,519,533.82	0.999994	31	91
7/4/2017	0.9620%	0.000026357	\$6,052,519,533.82	0.999994	31	91
7/5/2017	0.9610%	0.000026328	\$6,020,873,969.35	0.999998	32	91
7/6/2017	0.9660%	0.000026467	\$6,013,942,039.85	0.999998	33	92
7/7/2017	0.9624%	0.000026366	\$5,963,853,026.66	0.999997	31	90
7/8/2017	0.9624%	0.000026366	\$5,963,853,026.66	0.999997	31	90
7/9/2017	0.9624%	0.000026366	\$5,963,853,026.66	0.999997	31	90
7/10/2017	0.9666%	0.000026481	\$5,953,072,281.96	0.999997	30	93
7/11/2017	0.9626%	0.000026373	\$6,162,374,977.36	1.000000	32	94
7/12/2017	0.9643%	0.000026420	\$6,095,287,602.12	1.000000	32	97
7/13/2017	0.9718%	0.000026626	\$6,105,069,268.67	1.000003	31	98
7/14/2017	0.9735%	0.000026670	\$6,120,498,774.34	1.000002	31	97
7/15/2017	0.9735%	0.000026670	\$6,120,498,774.34	1.000002	31	97
7/16/2017	0.9735%	0.000026670	\$6,120,498,774.34	1.000002	31	97
7/17/2017	0.9778%	0.000026788	\$6,148,109,166.00	1.000007	30	96
7/18/2017	0.9754%	0.000026722	\$6,257,253,235.81	1.000003	30	95
7/19/2017	0.9723%	0.000026638	\$6,225,967,615.36	1.000003	30	95
7/20/2017	0.9758%	0.000026733	\$6,185,617,052.40	0.999997	30	97
7/21/2017	0.9840%	0.000026958	\$6,129,568,136.20	0.999992	31	97
7/22/2017	0.9840%	0.000026958	\$6,129,568,136.20	0.999992	31	97
7/23/2017	0.9840%	0.000026958	\$6,129,568,136.20	0.999992	31	97
7/24/2017	0.9946%	0.000027248	\$6,095,865,623.46	0.999989	36	99
7/25/2017	1.0043%	0.000027515	\$6,112,669,569.94	0.999999	37	100
7/26/2017	1.0020%	0.000027451	\$6,081,723,345.18	1.000007	36	100
7/27/2017	1.0169%	0.000027859	\$5,994,354,329.80	1.000015	38	106
7/28/2017	1.0335%	0.000028315	\$5,992,307,489.23	1.000023	35	107
7/29/2017	1.0335%	0.000028315	\$5,992,307,489.23	1.000023	35	107
7/30/2017	1.0335%	0.000028315	\$5,992,307,489.23	1.000023	35	107
7/31/2017	1.0340%	0.000028329	\$5,941,902,116.09	1.000013	35	107
Average	0.9827%	0.000026924	\$6,072,929,940.37		32	97

Dallas, Texas 75270
1201 Elm Street, Suite 3500
FirstSouthwest, A Division of Hilltop Securities
TexSTAR Participant Services



TexSTAR Board Members

<i>William Chapman</i>	<i>Central Texas Regional Mobility Authority</i>	<i>Governing Board President</i>
<i>Nell Lange</i>	<i>City of Frisco</i>	<i>Governing Board Vice President</i>
<i>Eric Cannon</i>	<i>City of Allen</i>	<i>Governing Board Treasurer</i>
<i>David Medanich</i>	<i>FirstSouthwest / Hilltop Securities</i>	<i>Governing Board Secretary</i>
<i>Jennifer Novak</i>	<i>J.P. Morgan Asset Management</i>	<i>Governing Board Asst. Sec./Treas.</i>
<i>Nicole Conley</i>	<i>Austin ISD</i>	<i>Advisory Board</i>
<i>Becky Brooks</i>	<i>Government Resource Associates, LLC</i>	<i>Advisory Board</i>
<i>Monte Mercer</i>	<i>North Central TX Council of Government</i>	<i>Advisory Board</i>
<i>Stephen Fortenberry</i>	<i>Plano ISD</i>	<i>Advisory Board</i>
<i>David Pate</i>	<i>Richardson ISD</i>	<i>Advisory Board</i>
<i>James Mauldin</i>	<i>University of North Texas System</i>	<i>Advisory Board</i>

For more information contact TexSTAR Participant Services ★ 1-800-839-7827 ★ www.texstar.org





CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #4

Approve the procurement of construction engineering and inspection services for the Manor Expressway (290E) Phase III Project

Strategic Plan Relevance:	Regional Mobility
Department:	Engineering
Contact:	Justin Word, P.E., Director of Engineering
Associated Costs:	TBD
Funding Source:	Manor Expressway (290E) Phase III Project
Action Requested:	Consider and act on draft resolution

Summary:

The Mobility Authority is currently developing the Project with a planned construction letting in early 2018. Once a construction contract has been awarded, the services of a consultant will be required to perform CE&I services during the construction phase of project development. The fee for these services will be as negotiated to support a \$100M construction project.

It is recommended that a new procurement for such services be undertaken prior to the construction letting to allow the Project to progress after the construction letting without interruption. The draft resolution authorizes the Executive Director and Mobility Authority staff to undertake a procurement process consistent with the Procurement Policies of the Mobility Authority.

Backup Provided: Draft Resolution

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 17-0XX

**AUTHORIZE THE PROCUREMENT OF
CONSTRUCTION ENGINEERING & INSPECTION SERVICES
FOR THE MANOR EXPRESSWAY (290E) PHASE III PROJECT**

WHEREAS, the Mobility Authority is developing the Manor Expressway (290E) Phase III Project (“Project”) in order to improve safety and operations; and

WHEREAS, the current Project development plan calls for the award of a construction contract in early 2018; and

WHEREAS, the services of a consultant will be required to perform construction engineering and inspection during the construction phase of the Project; and

WHEREAS, the Executive Director recommends that the Mobility Authority initiate a procurement for construction engineering and inspection services for the Manor Expressway (290E) Phase III Project to allow construction of the Project to commence without interruption following the award of a construction contract.

NOW THEREFORE, BE IT RESOLVED that the Executive Director is hereby authorized and directed to advertise for bid proposals for construction engineering and inspections services for the Manor Expressway (290E) Phase III Project.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 6th day of September, 2017.

Submitted and reviewed by:

Approved:

Geoffrey Petrov, General Counsel

Ray A. Wilkerson
Chairman, Board of Directors



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #5

Approve funding for general engineering consulting services to provide oversight for the Manor Expressway (290E) Project

Strategic Plan Relevance:	Regional Mobility
Department:	Engineering
Contact:	Justin Word, P.E., Director of Engineering
Associated Costs:	\$500,000.00 (not to exceed)
Funding Source:	Manor Expressway (290E) Phase III Project
Action Requested:	Consider and act on draft resolution

Summary:

This Supplemental Work Authorization will allow continuation of GEC support services related to the development of the Project. Services shall continue until a construction letting currently planned for early 2018. Proposed services will include the following:

1. Design Oversight Services – Continuation of the oversight of the final design of the direct connectors. Services shall consist of project management and oversight of the Mobility Authority's design consultant.
2. Support application for TIFIA funding – During the project development, it was decided to pursue TIFIA funding for the Project. Services shall consist of coordination with financial advisors and TIFIA, development of TIFIA letter of interest, and support of the application process.
3. Procurement of Construction Engineering and Inspection (CE&I) consultant- Services shall consist of development of request for qualifications, scope of work, and contract, coordination with TxDOT, and management of the procurement process.

Backup Provided:	Draft Resolution
	Draft Scope of Services

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 17-0XX

**APPROVE FUNDING FOR GENERAL ENGINEERING CONSULTING
SERVICES TO PROVIDE OVERSIGHT FOR THE
MANOR EXPRESSWAY (290E) PROJECT**

WHEREAS, the Board has previously authorized the Mobility Authority's general engineering consultants to provide support services on the Manor Expressway (290E) Project (the "Project") under Work Authorization No. 1 and Supplement Nos. 1, 2, 3, 4, 5 and 6 which were approved pursuant to Resolution Nos. 09-77, 09-84, 10-70, 11-036, 14-066, 15-042 and 15-090, respectively; and

WHEREAS, Work Authorization No. 1 and Supplement Nos. 1-6 contemplate general engineering consultant services through March 2017; and

WHEREAS, the Executive Director has determined that additional general engineering consultant services will be required for the further development of the Project including the continuation of design oversight, support for Transportation Infrastructure Finance and Innovation Act ("TIFIA") funding, and support for the procurement of a consultant to provide construction engineering and inspection services; and

WHEREAS, the Executive Director estimates the reasonable fees associated with these additional general engineering consultant services to be in an amount not to exceed \$500,000.00; and

WHEREAS, the Executive recommends the Board approve the expenditure of up to \$500,000.00 for additional general engineering consultant services for the Project.

NOW THEREFORE, BE IT RESOLVED that the Board approves the expenditure of an amount not to exceed \$500,000.00 for additional general engineering consultant services for the Manor Expressway (290E) Project.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 6th day of September 2017.

Submitted and reviewed by:

Approved:

Geoffrey Petrov, General Counsel

Ray A. Wilkerson
Chairman, Board of Directors

DRAFT SCOPE OF SERVICES TO BE PROVIDED BY THE GEC

290E (MANOR EXPRESSWAY PROJECT)

1.0 290E/SH 130 Direct Connectors Design Oversight Services

1.1 Project Management and Administration

The GEC shall support the Mobility Authority in the management of a final design consultant including but not limited to:

- a. Track and report on project progress and issues in a timely manner.
- b. Prepare a detailed project schedule that consists of tasks, subtasks, critical dates, milestones, deliverables, and design reviews.
- c. Maintain records and files related to the project throughout the duration of the services. Transfer project files to the Mobility Authority upon completion of work or as directed by the Mobility Authority.
- d. Respond to project related questions
- e. Review progress reports and invoices
- f. Document processes and procedures.
- g. Coordinate and review communications and submittals
- h. Facilitate project meetings to assess progress, schedule, and quality of services being provided, as well as identify issues. The GEC will also participate in regular staff meetings, client meetings, and executive management meetings as needed. Prepare meeting minutes.

1.2 Review Design Reports, Layouts, and Preliminary Plans

The GEC will review plans and reports submitted by the Mobility Authority's design consultant at the direction of the Mobility Authority. Including, but not limited to:

- a. Geotechnical reports
- b. Bridge and retaining wall layouts
- c. Pavement design
- d. Design summary report
- e. Preliminary plan and profile sheets, typical sections, and cross sections
- f. Hydraulic reports, drainage designs, water quality designs, detention design
- g. Utility layouts/SUE
- h. Traffic control phasing
- i. ITS, Tolling, and Signing layouts

1.3 Review PS&E Plans

The GEC will review Plans, Specifications, and Estimates (PS&E) submitted by the Mobility Authority's design consultant at the direction of the Mobility Authority. Including by not limited to:

- a. 90% and 100% Plan Set

September 6, 2017

- b. Specification list
- c. Quantity and Cost Estimates

1.4 CE&I Procurement

The GEC shall support the Mobility Authority in the procurement of a construction engineering and inspection consultant including but not limited to:

- a. Advertisement of the procurement
- b. Developing the contract, scope of work, and request for proposal
- c. Developing a scoring criteria and assisting with the assessment of proposals
- d. Assisting the Mobility Authority in negotiating with the selected consultant
- e. Developing all required Board materials to facilitate the execution of a contract

1.5 Bidding Support

Finalize letting documents and support bidding and award of construction contractor. Upon completion of PS&E documents, the GEC will support the Mobility Authority in its efforts to issue bidding documents, review bids, prepare Board materials, and award and enter into a contract for the construction of the Project.

1.6 Toll Systems/Facilities Design

The GEC will coordinate design activities between the Mobility Authority's toll system integrator and final design consultant as necessary.

1.7 Financial Planning Support

The GEC will support the Mobility Authority in financial planning related activities, including but not limited to:

- a. Operation, Maintenance, and Renewal and Replacement Estimate updates
- b. Project Cost Estimate Updates
- c. Toll Feasibility Analysis Updates
- d. Financial Advisor Support/Financial Plan Development

1.8 Project Development Support. The GEC will support the Mobility Authority in project development related activities, including but not limited to:

- a. Loan and/or grant applications
- b. Engineering and technical support
- c. Traffic modeling
- d. TxDOT and FHWA coordination
- e. T & R consultant coordination
- f. Project Development Agreement (PDA)
- g. CAMPO coordination
- h. Litigation support
- i. Utility and ROW support

September 6, 2017

1.9 Public Involvement

GEC will provide public involvement outreach support on behalf of the Mobility Authority to include but not limited to neighborhood outreach, agency and elected official outreach services as requested by the Mobility Authority.



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #6

Approve a change order with Colorado River Constructors and amendments to the Interlocal Agreement with the City of Austin for the funding, design and construction of City of Austin wastewater betterments at Little Walnut Creek on the Bergstrom Expressway (183 South) Project

Strategic Plan Relevance: Regional Mobility

Department: Engineering

Contact: Justin Word, P.E., Director of Engineering

Associated Costs: \$1,009,999.64

Funding Source: Interlocal Agreement with City of Austin

Action Requested: Consider and act on draft resolution

Summary:

This change order compensates Colorado River Constructors (CRC) for the design and construction of City of Austin (COA) wastewater betterments at Little Walnut Creek. The City has existing wastewater crossings south of Little Walnut Creek which include a 42" and a 60" concrete pipe. The City has made a request to replace both existing lines with a single 72" concrete pipe with an 84" steel casing. The City will reimburse the costs associated with this change through an amendment to the current interlocal agreement for the Project. To accommodate the revised construction activities, CRC requires an additional 141 days to complete the Interim Milestone. The addition of time still allows for the project to meet the Bond Indenture commitments and open the Interim Milestone in 2019.

Benefits of this change to the Mobility Authority and the Region include: replacing and protecting infrastructure, better preparing east Austin for growth and continuing partnership with the City of Austin.

The draft resolution approves Change Order No. 10 with CRC for the COA wastewater betterments at Little Walnut Creek. Staff recommends approval.

Backup Provided: Draft Resolution
Change Order No. 10
Maps

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 17-0XX

**APPROVE CHANGE ORDER NO. 10 TO THE COLORADO RIVER CONSTRUCTORS
CONTRACT AND AN ASSOCIATED AMENDMENT TO THE INTERLOCAL
AGREEMENT WITH THE CITY OF AUSTIN FOR CITY OF AUSTIN WASTEWATER
BETTERMENTS ON THE 183 SOUTH PROJECT**

WHEREAS, by Resolution No. 15-049, dated July 29, 2015, the Board of Directors authorized the Executive Director to execute a design-build contract with Colorado River Constructors for design and construction of the Bergstrom (183 South) Expressway Project (“Project”); and

WHEREAS, under the terms of the design-build contract, Colorado River Constructors is bound to adjust and relocate utilities that are within the jurisdiction of the City of Austin, including betterments as requested by the City of Austin; and

WHEREAS, by Resolution No. 16-018, dated March 30, 2016, the Board of Directors authorized the Executive Director to execute an Interlocal agreement with the City of Austin, identifying roles and responsibilities of the parties involved, including payment obligations for utility betterments requested by the City of Austin; and

WHEREAS, the City of Austin has requested certain wastewater betterments at Little Walnut Creek which are not currently addressed in the Interlocal Agreement; and

WHEREAS, the Executive Director is working with the City of Austin to amend the Interlocal Agreement to require the City of Austin to pay for costs associated with the design and construction of the requested wastewater betterments, and

WHEREAS, the Executive Director and Colorado River Constructors have negotiated Change Order No. 10 to the design-build contract in the amount of \$1,009,999.64 to incorporate the design and construction of the wastewater betterments at Little Walnut Creek requested by the City of Austin into the Project, a copy of which is attached hereto as Exhibit A; and

WHEREAS, the Executive Director recommends approval of proposed Change Order No. 10 to the design-build contract with Colorado River Constructors in the amount of \$1,009,999.64, contingent upon execution of an amendment to the Interlocal Agreement to require the City of Austin to provide the funding for Change Order No. 10.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors authorizes and directs the Executive Director to negotiate and execute an amendment to the Interlocal Agreement with the City of Austin to incorporate and provide funding for the City of Austin’s requested wastewater betterments and Little Walnut Creek; and

BE IT FURTHER RESOLVED that, contingent upon the execution of an amendment to the Interlocal Agreement requiring the City of Austin to provide funding for Change Order No. 10, the Board of Directors authorizes the Executive Director to finalize and execute proposed Change Order No. 10 to the design-build contract with Colorado River Constructors in the amount of \$1,009,999.64 and in the form or substantially the same form as Exhibit A.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 6th day of September 2017.

Submitted and reviewed by:

Geoffrey Petrov, General Counsel

Approved:

Ray A. Wilkerson
Chairman, Board of Directors

Exhibit A



CHANGE ORDER #10

City of Austin Betterment – WWL-005

CHANGE ORDER #10

Amount: \$1,009,999.64

Description:



City of Austin Betterment – WWL-005

- This change order includes betterment to City of Austin Wastewater Line 005. Existing 42" and 60" lines will be abandoned and replaced with an encased 72" wastewater line.
- Change will be compensated by City of Austin and is contingent upon the City's execution of an amendment to the ILA between CTRMA and the City.
- This Change Order extends the Interim Completion Deadline by 141 days. No time extension to the Completion Deadline or the Acceptance Deadline is necessary for this change.
- Change Order increases the contract amount by \$1,009,999.64

Change Order Contents:

1. Change Order Forms
2. Description of Change Order
3. Exhibit A – RCP-021 Letter
4. Exhibit B – CRC Pricing for RCP-021
5. Exhibit C – City of Austin Approval of CRC Pricing
6. Exhibit D – Schedule Summary of Time Extension
7. Exhibit E – Schedule Critical Path Baseline (June 2017 Monthly Update)
8. Exhibit F – Critical Path for Project Schedule with Change (Impact Analysis)



CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY
CHANGE ORDER NUMBER: 10

1. CONTRACTOR: Colorado River Constructors ("CRC")

2. Change Order Work Limits: Sta. 305+00 to Sta. 307+00
183S 183S

3. Type of Change(on federal-aid non-exempt projects): Major (Major/Minor)

4. Reasons: 4B (In order of importance - Primary first)

5. Describe the work being revised:

This change order includes betterment associated with City of Austin's WWL-005. A section of existing 42" and 60" wastewater lines will be abandoned and replaced with a 72" wastewater line encased in an 84" casing pipe. This betterment will be paid for by the City of Austin and will be issued to Colorado River Constructors upon execution of an amendment to the Interlocal Agreement between the CTRMA and the City of Austin. This change order results in an extension of time to the Interim Completion Deadline. No time extension to the Completion Deadline or the Acceptance Deadline is granted.

6. Work to be performed in accordance with Items: City of Austin Standards

7. New or revised plan sheet(s) are attached and numbered: Plans to be created by CRC and permitted by City of Austin

8. New general notes to the contract are attached: Yes No

9. New Special Provisions to Item No. _____ and Special Specification Item are attached. N.A.

Each signatory hereby warrants that each has the authority to execute this Change Order (CO).

This Change Order Proposal includes all known and anticipated direct, indirect and consequential impacts or amounts which may be incurred as a result of the event, occurrence or matter giving rise to this change, and D/B Contractor has no reason to believe and does not believe that the factual basis for this Change Order is falsely represented. If the Change Order Proposal includes claims of Subcontractors or Suppliers, the D/B Contractor has reviewed such claims and has determined in good faith that the claims are justified as to both entitlement and amount.

THE CONTRACTOR Date _____

By _____

Typed/Printed Name _____

Typed/Printed Title _____

The following information must be provided

Time Ext. #: 1 Days added on this CO: 141

(Time impact to Interim Completion Deadline Only)

Amount added by this change order: \$ 1,009,999.64

For TxDOT/CTRMA/FHWA use only:

Current Contract Amount \$ 583,691,185.35

Revised Contract Amount To Date \$ 584,701,184.99

Days FHWA non-participating 141

CO Portion FHWA non-participating \$ 1,009,999.64

RECOMMENDED FOR EXECUTION:

Engineers Seal:

(3)

CTRMA, Director of Engineering

Date

(4)

CTRMA, General Counsel

Date

(5)

CTRMA, Deputy Executive Director

Date

(1) GEC Project Controls or Construction Manager Date

(6) CTRMA, Executive Director Date

(2) GEC Project Manager Date

(7) FHWA Area Engineer (Verbal Approval) Date

(8) TxDOT Project Engineer Date

(9) FHWA Area Engineer Date

US 183 South Project

CHANGE ORDER NUMBER: 10

TABLE A: Force Account Work and Materials Placed into Stock

	LABOR	QTY	HOURLY RATE	TOTAL	EQUIPMENT	DAYS	HOURLY RATE	TOTAL
								\$0.00

TABLE B: Contract Items

			ORIGINAL + PREVIOUSLY REVISED			NEW				
CHANGE ITEM	REASON CODE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	ITEM COST	QUANTITY	UNIT PRICE	ITEM COST	OVERRUN/ UNDERRUN
EXTRA WORK ITEM	REASON CODE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	ITEM COST	QUANTITY	UNIT PRICE	ITEM COST	OVERRUN/ UNDERRUN
XXX-XXXX	4B	City of Austin Betterment for WWL-005	LS				1.0	\$ 1,009,999.64	\$ 1,009,999.64	
TOTALS				\$ -				\$ 1,009,999.64	\$ -	

CHANGE ORDER REASON(S) CODE CHART

1. Design Error or Omission	1A. Incorrect PS&E 1B. Other _____
2. Differing Site Conditions (unforeseeable)	2A. Dispute resolution (expense caused by conditions and/or resulting delay) 2B. Unavailable material 2C. New development (conditions changing after PS&E completed) 2D. Environmental remediation 2E. Miscellaneous difference in site conditions (unforeseeable)(Item 9) 2F. Site conditions altered by an act of nature 2G. Unadjusted utility (unforeseeable) 2H. Unacquired Right-of-Way (unforeseeable) 2I. Additional safety needs (unforeseeable) 2J. Other _____
3. CTRMA Convenience	3A. Dispute resolution (not resulting from error in plans or differing site conditions) 3B. Public relations improvement 3C. Implementation of a Value Engineering finding 3D. Achievement of an early project completion 3E. Reduction of future maintenance 3F. Additional work desired by the CTRMA 3G. Compliance requirements of new laws and/or policies 3H. Cost savings opportunity discovered during design/construction 3I. Implementation of improved technology or better process 3J. Price adjustment on finished work (price reduced in exchange for acceptance) 3K. Addition of stock account or material supplied by state provision 3L. Revising safety work/measures desired by the CTRMA 3M. Other _____
4. Third Party Accommodation	4A. Failure of a third party to meet commitment 4B. Third party requested work 4C. Compliance requirements of new laws and/or policies (impacting third party) 4D. Other _____
5. Contractor Convenience	5A. Contractor exercises option to change the traffic control plan 5B. Contractor requested change in the sequence and/or method of work 5C. Payment for Partnering workshop 5D. Additional safety work/measures desired by the contractor 5E. Other _____
6. Untimely ROW/Utilities	6A. Right-of-Way not clear (third party responsibility for ROW) 6B. Right-of-Way not clear (County responsibility for ROW) 6C. Utilities not clear 6D. Other _____

Change Order No. 10 -- Revised Contract Amount to Date Summary

Original Contract: \$ 581,545,700.00

		Amount	Description		Revised Contract Amt to Date:
DRB	\$	9,269.58	Contractually Allowed DRB Expenditures	\$	581,554,969.58
Partnering	\$	19,128.46	Contractually Allowed Partnering Expenditures	\$	581,574,098.04
LRs/LDs	\$	(127,500.00)	Contractual Liquidated Damages	\$	581,446,598.04
C.O. #1	\$	(2,779,934.00)	COA Services for AWU Adjustment & CTRMA Eminent Domain Services	\$	578,666,664.04
C.O. #2	\$	742,385.17	Additional Retaining Wall Coping	\$	579,409,049.21
C.O. #3	\$	93,805.34	MSE Wall at Herrera Street	\$	579,502,854.55
C.O. #4	\$	362,280.00	Greenroads Program Implementation	\$	579,865,134.55
C.O. #5	\$	(80,402.09)	Virtual Weigh Station Scope Removal	\$	579,784,732.46
C.O. #6	\$	477,583.12	51st Parking Area	\$	580,262,315.58
C.O.#7	\$	87,149.46	Google Accommodation (MLK to the Colorado River)	\$	580,349,465.04
C.O. #8	\$	(146,509.76)	Removal of Shared Use Path south of Patton Avenue	\$	580,202,955.28
C.O. #9	\$	3,488,230.07	Patton Avenue Interchange Revisions	\$	583,691,185.35
C.O.#10	\$	1,009,999.64	City of Austin WWL-005 Betterment	\$	584,701,184.99

Summary Prepared by:

Daniel W. Freeman, PE_____
Date

Description of Change Order

This change order includes betterment associated with City of Austin's Wastewater Line 005. Specifically, this change order includes abandoning 42" and 60" wastewater lines and replacing them with an encased 72" wastewater line. This change order also includes the associated manholes for this abandonment and replacement. This betterment results in a time extension to the Interim Completion Deadline of 141 Days.

This change is being paid for by the City of Austin through an amendment to the existing Interlocal Agreement (ILA) between the Mobility Authority and the City of Austin. This change order is contingent upon execution of this amendment to the ILA. This change order results in an increase to the Development Price in the amount of \$1,009,999.64. Since this change is being paid for by the City of Austin, the Mobility Authority does not expect that FHWA will participate in this change.

The following exhibits are provided with this change order:

Exhibit A – RCP-021 Letter

Exhibit B – CRC Pricing for RCP-021

Exhibit C – City of Austin Approval of CRC Pricing

Exhibit D – Schedule Summary of Time Extension

Exhibit E – Schedule Critical Path Baseline (June 2017 Monthly Update)

Exhibit F – Critical Path for Project Schedule with Change (Impact Analysis)

Exhibit A – RCP-021 Letter



CENTRAL TEXAS
Regional Mobility Authority
183 South Project Office

February 17, 2017

Mr. Scott Yardas
Project Manager
Colorado River Constructors
7901 E. Riverside Drive, Building 1, Suite 100
Austin, TX 78744

Subject: 183 South Project
Request for Change Proposal #021 – City of Austin Betterment; WWL-005A, WWL-005B

Dear Mr. Yardas:

In accordance with Section 14.2.1.1 of the Design/Build Contract (“D/B Contract”), the Central Texas Regional Mobility Authority (“Mobility Authority”) is hereby submitting a Request for Change Proposal (“RCP”) to upgrade City of Austin wastewater lines #005A (60” DIA) and #005B (42” DIA) to a single 72” DIA line within the Final ROW. The scope of this RCP includes the tie-ins to the original lines on the east and west sides of the Final ROW, and the purchase of any necessary easements to accommodate this Betterment.

Pursuant to Section 14.2.1.2 of the Design/Build Contract, please schedule an initial consultation with the Mobility Authority and the City of Austin to discuss the specific scope associated with this RCP. The Mobility Authority looks forward to discussing this potential change with you.

Sincerely,


Aaron Autry, P.E.
CDA Manager

Cc: Justin Word, P.E.
 Daniel Freeman, P.E.
 Dan McDuff, P.E.
 Juan Villarreal, P.E.

Don Nyland, P.E.
Darren Halla, P.E.
Mike Sexton, P.E.

Heather Ashley-Nguyen, P.E.
Lloyd Change, P.E.
Jerel Rackley, P.E.

Exhibit B – CRC Pricing for RCP-021

183 South – Request for Change Proposal No. 021
Central Texas Regional Mobility Authority

CHANGE ORDER PRICE FORM
COA 72-in WWL-005 Betterment

DESCRIPTION	BASE CONTRACT ITEM TOTAL	CO #01a TOTAL	CO #02 TOTAL	CO #03 TOTAL	CO #04 TOTAL	CO #05 TOTAL	CO #06 TOTAL	CO #07 TOTAL	CO #08 TOTAL	RCP #021 TOTAL	NEW CONTRACT ITEM TOTAL
CoA Adjustments /											
A Design & Coordination		Emin. Domain	Add'l SN Coping	Herrera Wall	Greenroads	Remove Scope	51st Street	Google	Remv SU Path	CoA Betterment	
1 Development Management	\$ 56,649,300.00		\$ 87,311.80	\$ 17,325.44	\$ 287,280.00	\$ (9,444.96)	\$ 80,977.25	\$ 18,752.53	\$ (15,819.16)	\$ 107,758.59	\$ 57,223,441.49
2 Development Design	\$ 30,696,900.00		\$ 28,500.00	\$ 10,000.00		\$ 5,247.20	\$ 65,199.06	\$ 18,000.00	\$ 6,760.32	\$ 25,862.06	\$ 30,856,468.64
3 Design Quality Control and Quality Assurance	\$ 1,490,100.00										\$ 1,490,100.00
4 Geotechnical and Survey	\$ 713,800.00										\$ 713,800.00
5 Community Outreach	\$ 837,500.00										\$ 837,500.00
6 3rd Party Utility Coordination, Management & Agreements	\$ 1,279,300.00	\$ (2,779,934.00)								\$ -	\$ (1,500,634.00)
Subtotal Design & Coordination (Σ Lines 1 to 6)	\$ 91,666,900.00	\$ (2,779,934.00)	\$ 115,811.80	\$ 27,325.44	\$ 287,280.00	\$ (4,197.76)	\$ 146,176.31	\$ 36,752.53	\$ (9,058.84)	\$ 133,620.65	\$ 89,620,676.13
B Construction											
8 Mobilization	\$ 58,096,000.00										\$ 58,096,000.00
9 Earthwork/Demolition/Removals	\$ 55,833,600.00						\$ 12,540.96				\$ 55,846,140.96
10 Utilities	\$ 71,644,300.00						\$ 13,696.19	\$ 49,574.00		\$ 862,068.66	\$ 72,569,638.85
11 Pavement, Subbase and Base Course	\$ 76,115,100.00						\$ 74,252.82				\$ 76,189,352.82
12 Sound Walls and Neighborhood Walls	\$ 945,000.00										\$ 945,000.00
13 Structures (Bridges and Retaining Walls)	\$ 116,852,600.00		\$ 616,342.09	\$ 65,394.36							\$ 117,534,336.45
14 Drainage & Detention Facilities	\$ 15,706,600.00						\$ 85,172.82				\$ 15,791,772.82
15 Lighting, Signing, Striping and Signals	\$ 18,092,000.00				\$ 75,000.00		\$ 18,648.58				\$ 18,185,648.58
16 Toll Facilities including ITS and VTMS	\$ 10,548,800.00					\$ (74,960.00)					\$ 10,473,840.00
17 Environmental Monitoring and Mitigation	\$ 7,378,600.00						\$ 3,605.89				\$ 7,382,205.89
18 Quality Management and Testing	\$ 12,848,500.00										\$ 12,848,500.00
19 Capital Metro Flagging Costs	\$ 263,700.00										\$ 263,700.00
20 Traffic Control/Detours/Temp. Pavement & Barriers	\$ 16,064,700.00						\$ 9,263.82				\$ 16,073,963.82
21 Maintenance of Corridor & Courtesy Patrol	\$ 2,060,300.00						\$ 35,847.67				\$ 2,096,147.67
22 Sidewalks, Shared Use Path, Landscaping, Hardscaping, Aesthetics	\$ 15,800,500.00						\$ 66,728.35		\$ (135,206.49)		\$ 15,732,021.86
23 Incidental Construction	\$ 3,651,900.00						\$ 6,238.19				\$ 3,658,138.19
Subtotal Construction (Σ Lines 8 to 23)	\$ 481,902,200.00	\$ -	\$ 616,342.09	\$ 65,394.36	\$ 75,000.00	\$ (74,960.00)	\$ 325,995.29	\$ 49,574.00	\$ (135,206.49)	\$ 862,068.66	\$ 483,686,407.91
C Bonds, Warranties & Insurance Premiums											
25 Bonds	\$ 4,092,600.00		\$ 5,238.91	\$ 555.85		\$ (637.16)	\$ 2,770.96	\$ 421.38	\$ (1,149.26)	\$ 7,327.58	\$ 4,107,128.26
26 Warranties	\$ 580,000.00		\$ 739.61	\$ 78.47		\$ (89.95)	\$ 391.19	\$ 59.49	\$ (162.25)	\$ 1,034.48	\$ 582,051.04
27 Insurance Premiums	\$ 3,304,000.00		\$ 4,252.76	\$ 451.22		\$ (517.22)	\$ 2,249.37	\$ 342.06	\$ (932.92)	\$ 5,948.27	\$ 3,315,793.54
Subtotal Bonds, Warranties & Insurance Premiums	\$ 7,976,600.00	\$ -	\$ 10,231.28	\$ 1,085.54	\$ -	\$ (1,244.33)	\$ 5,411.52	\$ 822.93	\$ (2,244.43)	\$ 14,310.33	\$ 8,004,972.84
Total Price (Line 7 + Line 24 + Line 28)	\$ 581,545,700.00	\$ (2,779,934.00)	\$ 742,385.17	\$ 93,805.34	\$ 362,280.00	\$ (80,402.09)	\$ 477,583.12	\$ 87,149.46	\$ (146,509.76)	\$ 1,009,999.64	\$ 581,312,056.88

183 South – Request for Change Proposal No. 021
Central Texas Regional Mobility Authority

Pricing Analysis - Cost and Markups

Item Description			Cost Basis / Notes
New 72" Fiberglass Pipe 42" PVC Pipe Extension (Credit) City-requested Improvements		966,472.93 (248,644.08) 144,239.81	Cased entire length Pricing per 30% plans at bid time Includes credit for pre-cast manholes
Subtotal Construction Direct Cost		862,068.66	
Development Management Construction QC/QA Utility Design/Coordination 3rd Party Coordination Environmental Coordination	1.00% 0.00% 0.00% <u>1.00%</u>	8,620.69 - - <u>8,620.69</u>	
Total Development Management	2.00%	17,241.38	
Development Design Design	<u>3.00%</u>	25,862.06	Includes design of MH improvements
Total Design Development		25,862.06	
Subtotal Direct Cost		905,172.10	
Risk	<u>10.00%</u>	90,517.21	
Total Risk	10.00%	90,517.21	
Subtotal Price		995,689.31	
Bonds, Warranty, Insurance P&P Bonds Warranty Insurance	0.85% 0.12% <u>0.69%</u>	7,327.58 1,034.48 <u>5,948.27</u>	Percent of construction cost per L1
Total Bonds, Warranty, Insurance	1.66%	14,310.33	
Total Price Quote:		1,009,999.64	

Construction Cost Summary**CRC Activities****CONSTRUCTION COST ESTIMATE****New 72" Fiberglass Pipe – Cased entire length under roadway**

Description	Quantity	Unit	Unit Price	Total
Buy Easements	1.00	LS	\$ 12,400.00	\$ 12,400.00
Buy 72" Fiberglass Pipe	499.00	LF	\$ 283.50	\$ 141,466.50
Buy 6' Manholes	2.00	EA	\$ 4,165.00	\$ 8,330.00
Buy 8' Manholes	4.00	EA	\$ 12,000.00	\$ 48,000.00
Buy Misc. Pipe Fittings, Rockers, Casing Spacers, End Seals, Bedding	1.00	LS	\$ 43,834.20	\$ 43,834.20
Buy 84" Casing Pipe	410.00	LF	\$ 449.82	\$ 184,426.20
Install - Bore 84" Casing Pipe	410.00	LF	\$ 650.00	\$ 266,500.00
Install - Open Cut 72" FRP & MH's	131.00	LF	\$ 370.21	\$ 48,497.27
Install - Push 72" FRP	410.00	LF	\$ 58.79	\$ 24,104.48
Install - (Misc Costs) MH Lining, Bypass Pumping, Etc.	1.00	LS	\$ 102,896.77	\$ 102,896.77
Abandon - 42" RCP	188.00	LF	\$ 62.37	\$ 11,725.00
Abandon - 60" RCP	188.00	LF	\$ 195.48	\$ 36,750.00
Remove - 42" RCP	335.00	LF	\$ 50.39	\$ 16,881.53
Remove - 60" RCP	320.00	LF	\$ 64.57	\$ 20,660.98
			Subtotal	\$ 966,472.93

42" PVC Pipe Extension***Note – Priced per 30% plans provided at time of bid**

Description	Quantity	Unit	Unit Price	Total
Buy Easements	0.00	LS	\$ -	\$ -
Buy 42" PVC Pipe	-251.00	LF	\$ 190.68	\$ (47,860.59)
Buy 6' Manholes	-2.00	EA	\$ 5,000.00	\$ (10,000.00)
Buy 7' Manholes	-2.00	EA	\$ 10,000.00	\$ (20,000.00)
Buy Misc. Pipe Fittings, Rockers, Casing Spacers, End Seals, Bedding	-1.00	LS	\$ 14,644.11	\$ (14,644.11)
Buy 60" Casing Pipe	-81.00	LF	\$ 247.85	\$ (20,075.89)
Install - Open Cut 42" PVC, MH's & 60" Casing Pipe	-251.00	LF	\$ 149.45	\$ (37,510.82)
Install - (Misc Costs) MH Lining, Bypass Pumping, Etc.	-1.00	LS	\$ 95,630.67	\$ (95,630.67)
Remove - 42" RCP	-1.00	LS	\$ 2,922.00	\$ (2,922.00)
			Subtotal	\$ (248,644.08)

Improvements

Description	Quantity	Unit	Unit Price	Total
MH Improvements, Sta. 1+00	1.00	LS	\$ 49,389.94	\$ 49,389.94
MH Improvements, Sta. 1+75.14	1.00	LS	\$ 49,783.23	\$ 49,783.23
MH Improvements, Sta. 6+15.48	1.00	LS	\$ 49,451.64	\$ 49,451.64
MH Improvements, Sta. 6+65.37	1.00	LS	\$ 55,615.00	\$ 55,615.00
Eliminate (4) 8' pre-cast manholes	-4.00	EA	\$ 15,000.00	\$ (60,000.00)
			Subtotal	\$ 144,239.81

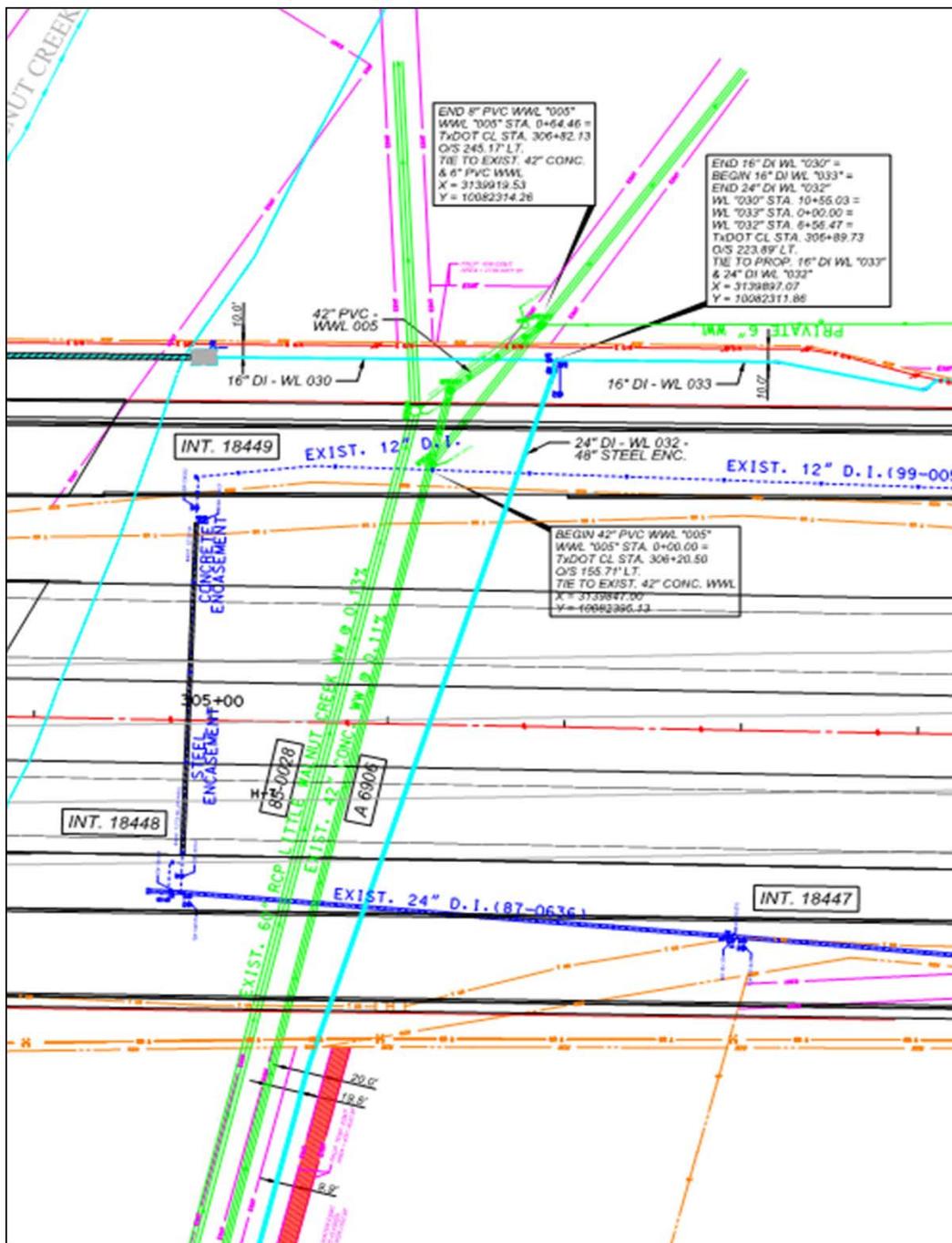
TOTAL DIRECT CONSTRUCTION COST: \$ 862,068.66

183 South - Change Order Request Number: 034
Central Texas Regional Mobility Authority

Assumption and Exclusions

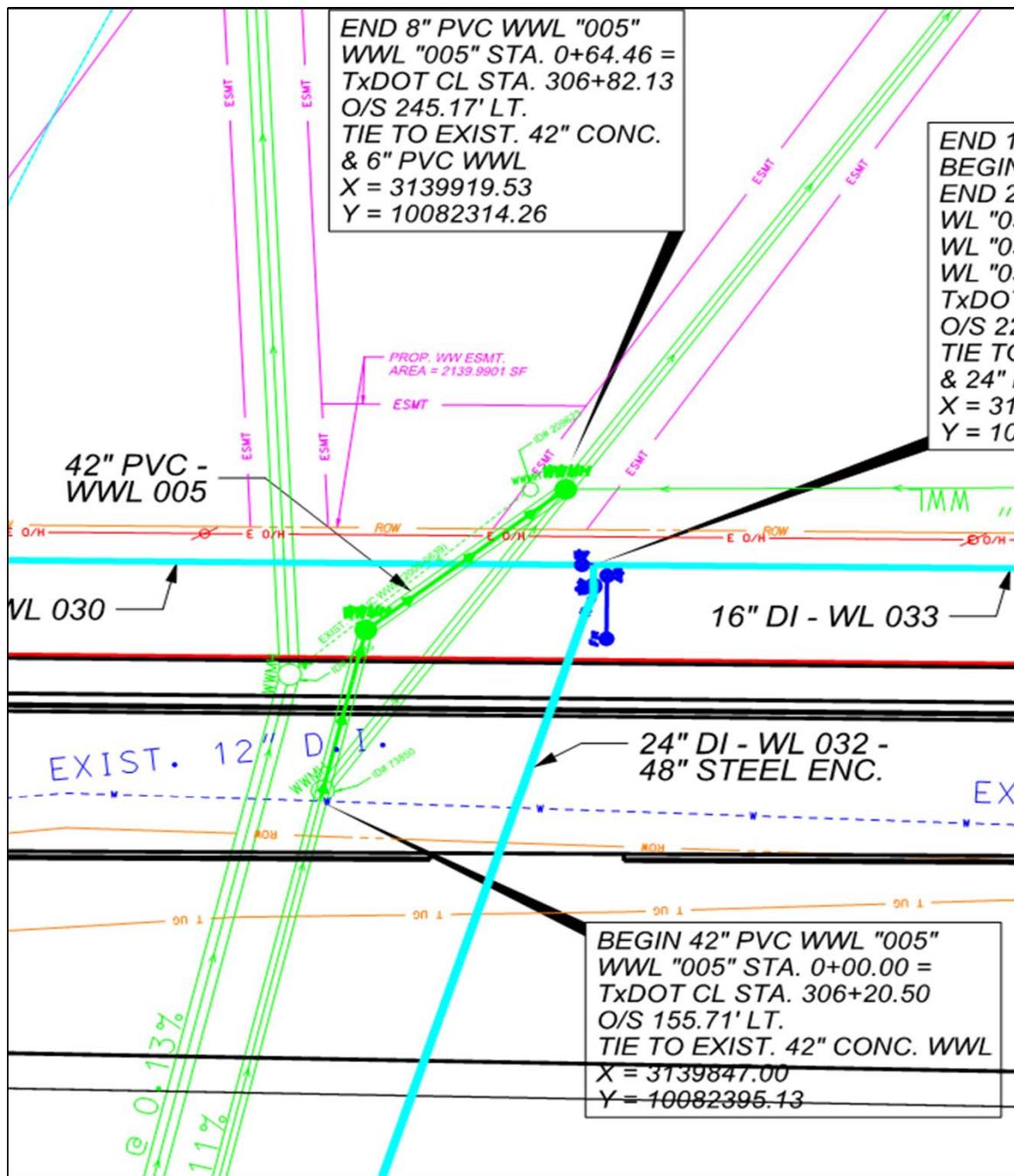
Item	Description
1	Assumes City of Austin approves design plans following proposed exhibits.
2	Assumes shortened design review period. 100% plan submittal to permit.
3	Assumes design approval no later than July 18, 2017.
4	Assumes grout fill 188' of existing 42" sewer line under existing lanes.
5	Assumes grout fill 228' of existing 60" sewer line under existing lanes.
6	Assumes removal of 65' of existing 60" sewer on west side of ROW.
7	Assumes removal of 150' of existing 42" sewer on west side of ROW.
8	Assumes removal of 155' of existing 60" sewer on east side of ROW.
9	Assumes removal of 185' of existing 42" sewer on east side of ROW.
10	Assumes 42" sewer can be temporarily diverted into 60" sewer while 72" sewer is under construction.
11	Includes cost for bypass pumping utilizing temp manhole's on each end that will be filled with CTS and buried.
12	Assumes new 72" sewer is maintained within existing easement on west side of ROW. If design requires sewer to go outside of easement, existing water easement would be modified to allow construction of sewer line in easement.
13	Assumes new 72" sewer on east side of ROW required easement within YMCA property.
14	Assumes installation of 72" Flowntite FRP Jacking Pipe DN72 with Flush FRP Sleeve
15	Assumes 84" OD Casing pipe with minimum 0.625" wall thickness
16	Assumes use of 12" temporary pumps and 18" HDPE pipe
17	Use 10' round manholes, designed to be 10' diameter up to surface, with precast lid (lid includes 24" and 48" R&C).
18	Vent to be installed in only one location.

**183 South - Change Order Request Number: 021
Central Texas Regional Mobility Authority**



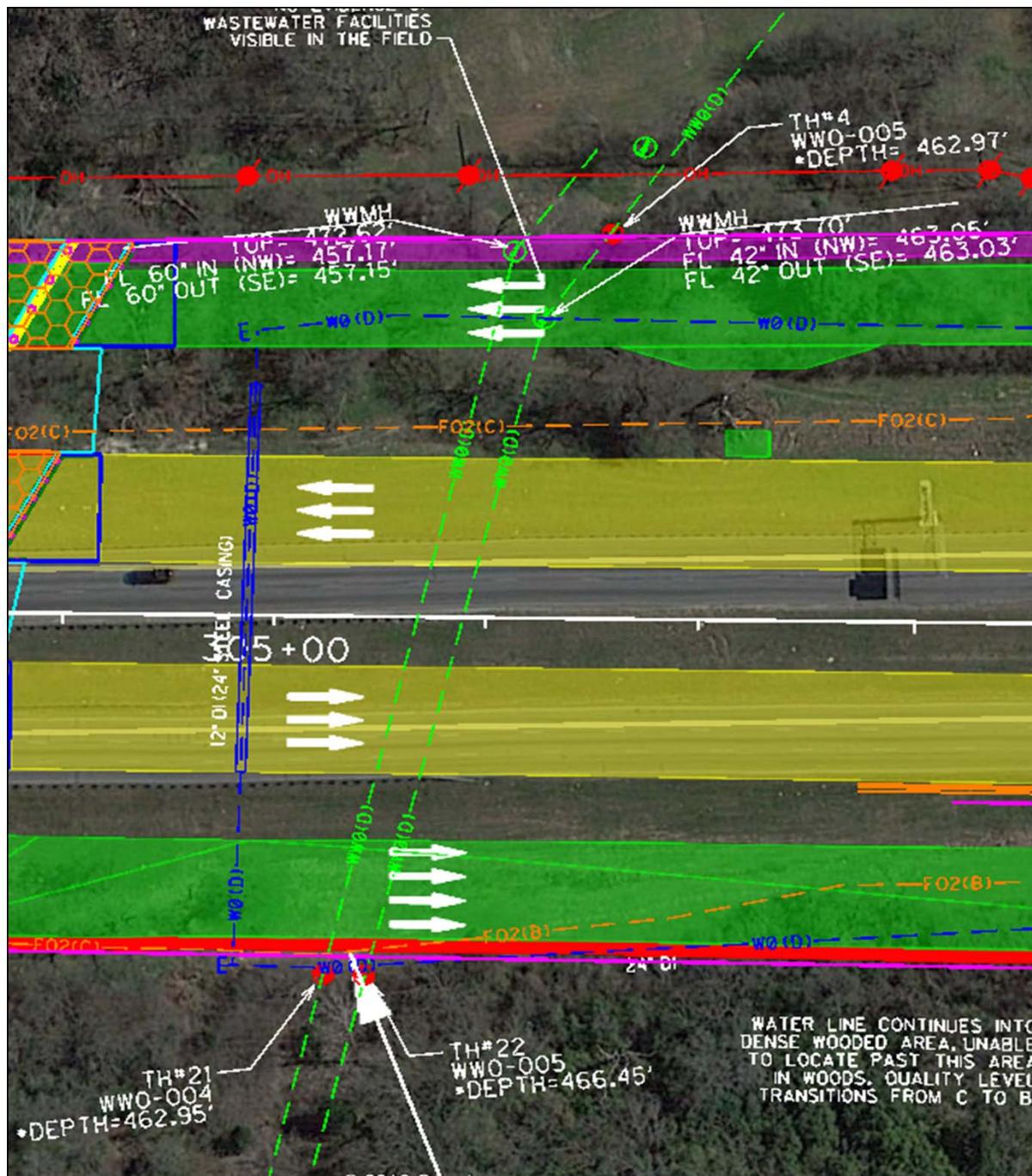
City of Austin 30% Bid Drawings

183 South - Change Order Request Number: 021
Central Texas Regional Mobility Authority



City of Austin 30% Bid Drawings E ROW Detail

183 South - Change Order Request Number: 021
Central Texas Regional Mobility Authority



Google Earth – Location Exhibit

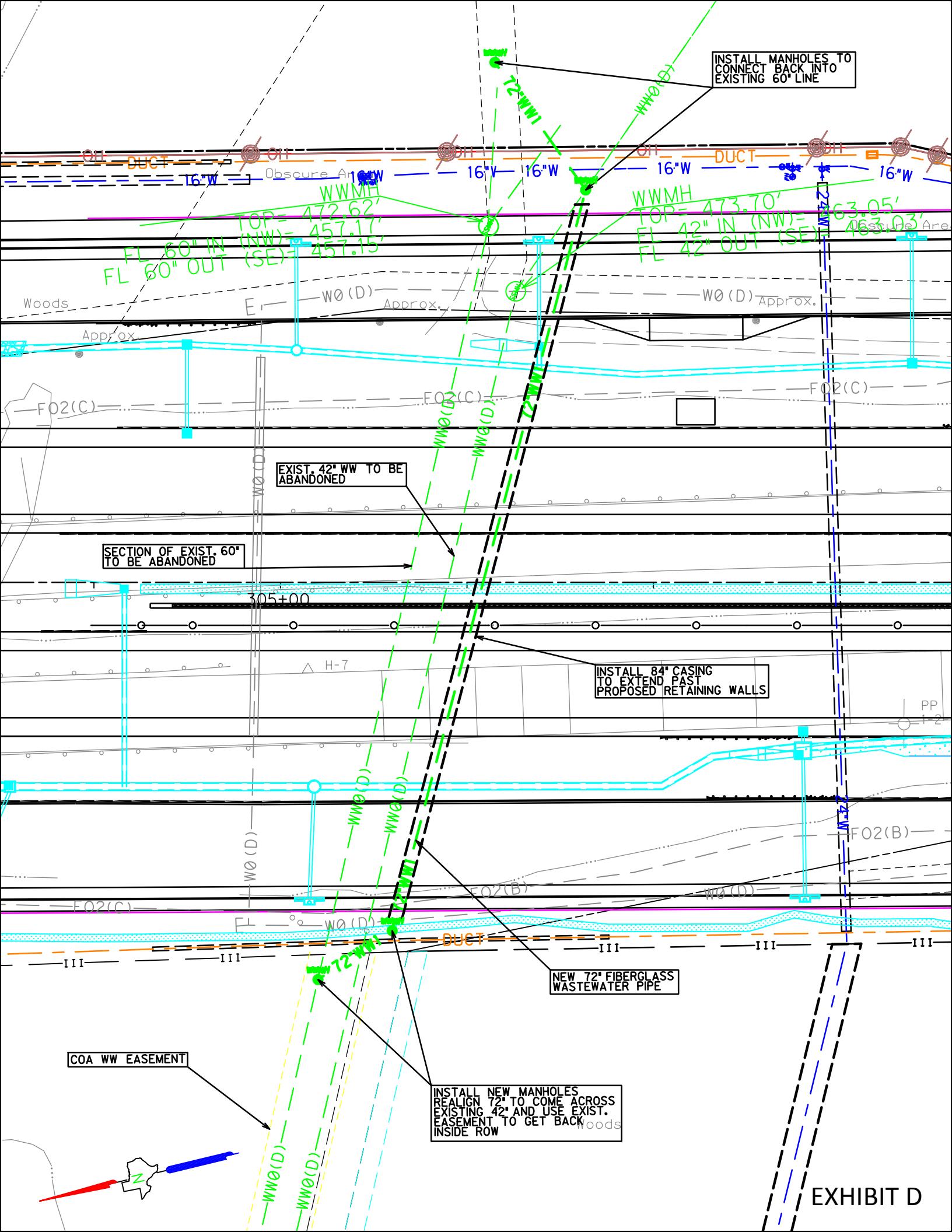


EXHIBIT D

Exhibit C – City of Austin Approval of CRC Pricing

Freeman, Daniel W

From: Bailey, Eric <Eric.Bailey@austintexas.gov>
Sent: Tuesday, August 15, 2017 8:41 AM
To: Freeman, Daniel W
Cc: Autry, Aaron W
Subject: RE: WWL-005

Good morning Dan, you are correct, the City has accepted the pricing for the 72" wastewater line and manholes. We are working with our legal staff to draft the ILA amendment for your review prior to signature by the parties.

Let me know if you have any questions.

Thanks,
Eric

From: Freeman, Daniel W [mailto:Daniel.Freeman@atkinsglobal.com]
Sent: Tuesday, August 15, 2017 6:16 AM
To: Bailey, Eric <Eric.Bailey@austintexas.gov>
Cc: Autry, Aaron W <aaron.w.autry@atkinsglobal.com>
Subject: WWL-005

Eric,

My understanding is that the City is moving forward with drafting the final ILA amendment to capture the subject betterment. I assume this means that the City has reviewed and accepted the latest pricing by CRC. If that is a valid assumption, I need an email approving that pricing.

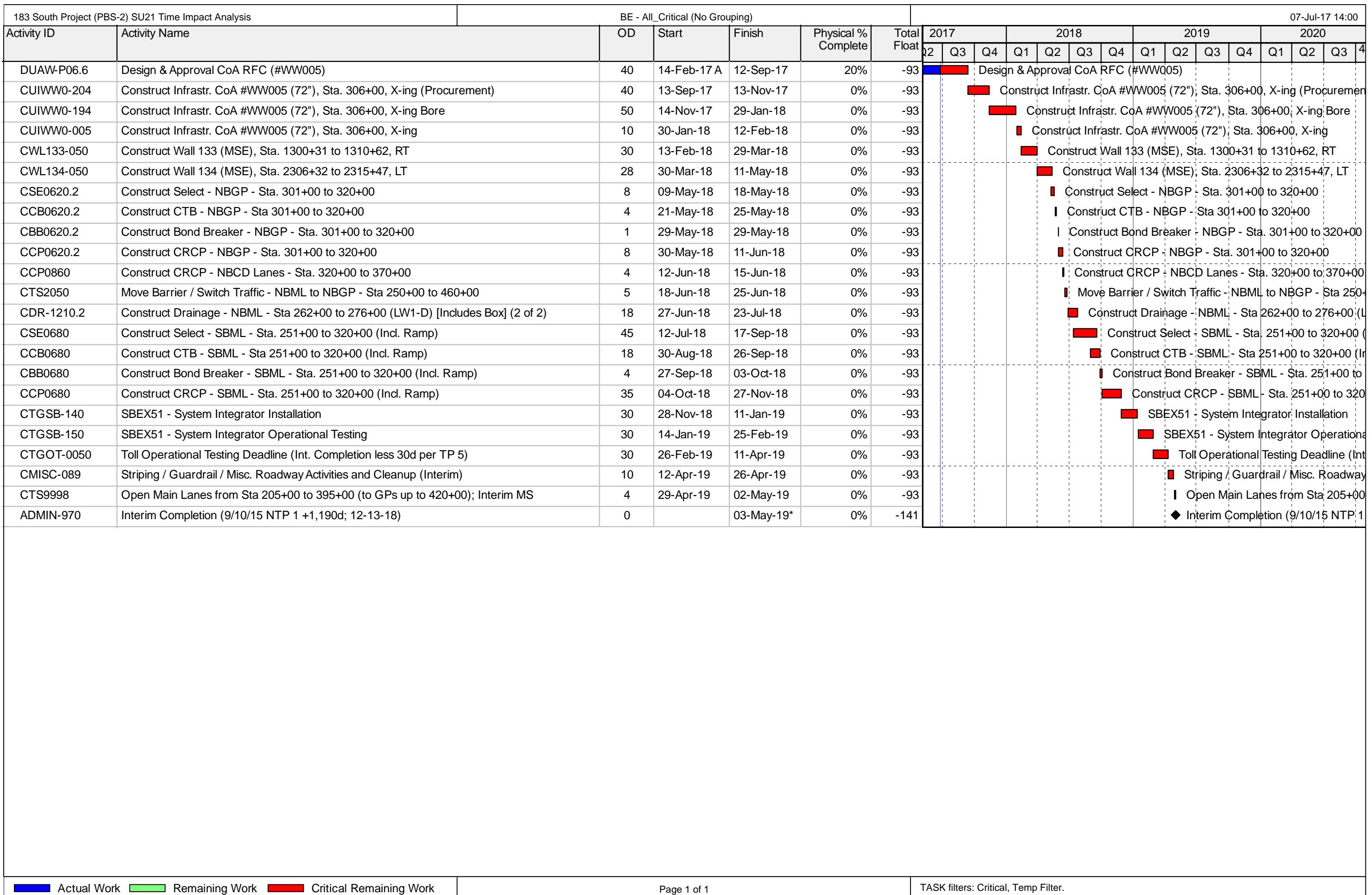
Thanks,

Daniel W. Freeman, P.E.
Project Director, Tolls

ATKINS

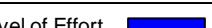
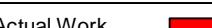
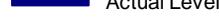
11801 Domain Blvd, Suite 500, Austin, Texas 78758
Tel: +1 (512) 637 9622 | Fax: +1 (512) 327 2453 | Cell: +1 (512) 413 6764
Email: daniel.freeman@atkinsglobal.com | Web: www.atkinsglobal.com/northamerica | Careers: www.atkinsglobal.com/careers

Exhibit D – Schedule Summary of Time Extension



**Exhibit E – Schedule Critical Path Baseline
(June 2017 Monthly Update)**

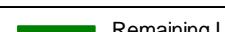
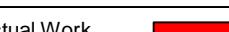
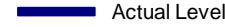
183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule														
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sustainability Plan		96	0	10-Sep-15 A	08-Feb-16 A											
ADMIN-075	CRC Develop and Submit Sustainability Plan (Waste, Recycle, Idle, Nois	30	0	10-Sep-15 A	15-Jan-16 A											
ADMIN-076	CTRMA Review/Approve Sustainability Plan	20	0	06-Jan-16 A	08-Feb-16 A											
Sulfate Protocol		36	0	10-Sep-15 A	15-Apr-16 A											
ADMIN-009	CRC Develop and Submit Sulfate Protocol for RMA's Approval (pre-Sub	20	0	10-Sep-15 A	08-Oct-15 A											
ADMIN-010	CTRMA Review/Approve Sulfate Protocol	20	0	09-Oct-15 A	15-Apr-16 A											
Geotechnical Instrumentation Plan		36	0	10-Sep-15 A	29-Sep-15 A											
ADMIN-011	CRC Develop and Submit Geotechnical Instrumentation Plan (pre-Earth	20	0	10-Sep-15 A	16-Sep-15 A											
ADMIN-012	CTRMA Review/Approve Geotechnical Instrumentation Plan	20	0	17-Sep-15 A	29-Sep-15 A											
Construction Monitoring Plan		73	0	10-Sep-15 A	12-Apr-16 A											
ADMIN-078	CRC Develop and Submit Construction Monitoring Plan (CMP)	15	0	10-Sep-15 A	15-Dec-15 A											
ADMIN-079	CTRMA Review/Approve Construction Monitoring Plan	20	0	16-Dec-15 A	12-Apr-16 A											
Subcontracting Plan		47	0	10-Sep-15 A	09-Oct-15 A											
ADMIN-160	CRC Develop and Submit Procedure for Selection/Approval of Maj. Sub	30	0	10-Sep-15 A	25-Sep-15 A											
ADMIN-161	CTRMA Review/Approve Subcontracting Plan	20	0	26-Sep-15 A	09-Oct-15 A											
Partnering		47	0	10-Sep-15 A	23-Oct-15 A											
ADMIN-088	CRC Work w/CTRMA to Agree Upon Third-Party Partnering Facilitator	30	0	10-Sep-15 A	01-Oct-15 A											
ADMIN-089	CTRMA Review/Approve Third-Party Partnering Facilitator	20	0	02-Oct-15 A	23-Oct-15 A											
Safety Plan		892	468	10-Sep-15 A	15-Jun-19	79										
ADMIN-100	CRC Develop and Submit Health, Safety, Environmental and Security (H	30	0	10-Sep-15 A	19-Jan-16 A											
ADMIN-101	CTRMA Receipt/Acceptance of CRC's Safety (HSES) Plan	20	0	20-Jan-16 A	10-Mar-16 A											
ADMIN-X1	Development Mgt. / Outreach (Startup)	229	0	10-Sep-15 A	25-Apr-16 A											
ADMIN-X4	Design QA/QC, Geotech, Survey (Execution)	280	0	10-Sep-15 A	15-Jun-16 A											
ADMIN-X5	Design QA/QC, Geotech, Survey (Closeout)	123	0	21-May-16 A	21-Oct-16 A											
ADMIN-X2	Development Mgt. / Outreach (Execution)	615	190	06-May-16 A	31-Dec-17	123										
ADMIN-X3	Development Mgt. / Outreach (Closeout)	531	531	01-Jan-18	15-Jun-19	123										
Pre-Existing Conditions Documentation		92	0	23-Nov-15 A	19-Feb-16 A											
ADMIN-103	CRC Photo/Video; Document Pre-Existing Conditions	10	0	23-Nov-15 A	19-Feb-16 A											
ADMIN-104	CTRMA Review/Approve CRC's Pre-Existing Conditions Documentation	20	0	19-Feb-16 A	19-Feb-16 A											
Corridor Progression Plan		169	0	02-May-16 A	23-Dec-16 A											
ADMIN-024	CRC Develop and Submit Corridor Progression Plan (Signal Timing)	165	0	02-May-16 A	16-Dec-16 A											
ADMIN-025	CTRMA Review/Approve Corridor Progression Plan (Signal Timing)	20	0	19-Dec-16 A	23-Dec-16 A											
Capital Metro Transit Authority (CMTA)		170	0	10-Sep-15 A	26-Aug-16 A											
Right-of-Entry Agreement		170	0	10-Sep-15 A	26-Aug-16 A											
ADMIN-980	CRC Develop/Submit Right-of-Entry Agreement [Covered by PDA]	30	0	10-Sep-15 A	17-Nov-15 A											
ADMIN-978	Initial Coordination with CapMetro	40	0	19-Jan-16 A	15-Apr-16 A											
ADMIN-985	CapMetro Review/Approve Right-of-Entry Agreement	10	0	04-Apr-16 A	07-Jun-16 A											
ADMIN-979	CRC Conduct/Facilitate Railroad Training	15	0	26-Aug-16 A	26-Aug-16 A											
Federal Aviation Administration		60	0	13-Oct-15 A	13-Apr-16 A											
FAA 7460-1 Permit		60	0	13-Oct-15 A	13-Apr-16 A											
ADMIN-415	CRC Obtain FAA Permit 7460-1	60	0	13-Oct-15 A	13-Apr-16 A											
FEMA		39	0	21-Feb-16 A	15-Mar-16 A											
404 Permit		39	0	21-Feb-16 A	15-Mar-16 A											
ADMIN-218	CRC Obtain NOI Authorizations (Incl. 401 Permit / Water Crossings)	41	0	22-Feb-16 A	11-Mar-16 A											
ADMIN-940	Coordination With Local Floodplain Administrators and FEMA as Required	60	0	21-Feb-16 A	15-Mar-16 A											
Tx Commission on Env. Quality (TCEQ)		60	0	20-Jan-16 A	21-Mar-16 A											
TPDES Permit		60	0	20-Jan-16 A	21-Mar-16 A											
ADMIN-318	CRC Obtain TCEQ TPDES Permits	60	0	20-Jan-16 A	21-Mar-16 A											
Travis County		41	0	22-Feb-16 A	15-Mar-16 A											

 Remaining Level of Effort  Actual Work  Critical Remaining Work
 Actual Level of Effort  Remaining Work  Milestone

183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55										
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Development Permit		41	0	22-Feb-16 A	15-Mar-16 A													
ADMIN-210	CRC Obtain Travis County Development Permit	41	0	22-Feb-16 A	15-Mar-16 A													
US Army Corp. of Engineers (USACE)		60	0	21-Feb-16 A	15-Mar-16 A													
NWP #14		60	0	21-Feb-16 A	15-Mar-16 A													
ADMIN-182	CRC Coordination With USACE as Required	60	0	21-Feb-16 A	15-Mar-16 A													
Advisory Council on Historic Preservation		60	0	01-Dec-15 A	02-Dec-15 A													
Section 106 Permit		60	0	01-Dec-15 A	02-Dec-15 A													
ADMIN-016	CRC Obtain NHPA Sect. 106 Permit & Possible NFIP Authorization [Not	60	0	01-Dec-15 A	02-Dec-15 A													
Right-of-Way Acquisition		180	0	10-Sep-15 A	07-Mar-16 A													
Acquisition by the Mobility Authority		180	0	10-Sep-15 A	07-Mar-16 A													
ROW0010	CRC Work with Mobility Authority to Acquire Schematic Right-of-Way (R	180	0	10-Sep-15 A	07-Mar-16 A													
Parcel #32 Southwestern Bell		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0032	Mobility Authority Acquire Parcel #32 - Southwestern Bell Telephone	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #62 City of Austin		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0062	Mobility Authority Acquire Parcel #62 - City of Austin	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #113 YMCA		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0113	Mobility Authority Acquire Parcel #113 - YMCA	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #114 Dr. Arami Masoud		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0114	Mobility Authority Acquire Parcel #114 - Dr. Arami Masoud	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #117 Ferneau Investments		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0117	Mobility Authority Acquire Parcel #117 - Ferneau Investments	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #118 City of Austin		180	0	10-Sep-15 A	07-Mar-16 A													
ROW0118	Mobility Authority Acquire Parcel #118 - City of Austin	180	0	10-Sep-15 A	07-Mar-16 A													
Parcel #120 Hewlett-Packard		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0120	Mobility Authority Acquire Parcel #120 - Hewlett-Packard	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #125 CapMetro		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0125	Mobility Authority Acquire Parcel #125 - CapMetro	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #126 YMCA		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0126	Mobility Authority Acquire Parcel #126 - YMCA	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #127 East Side Church of Christ		180	0	10-Sep-15 A	20-Jan-16 A													
ROW0127	Mobility Authority Acquire Parcel #127 - East Side Church of Christ	180	0	10-Sep-15 A	20-Jan-16 A													
Parcel #128 Travis County Trustee		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0128	Mobility Authority Acquire Parcel #128 - Travis County Trustee	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #129 MFPD Ed Bluestein, LLC		180	0	10-Sep-15 A	22-Jan-16 A													
ROW0129	Mobility Authority Acquire Parcel #129 - MFPD Ed Bluestein, LLC	180	0	10-Sep-15 A	22-Jan-16 A													
Parcel #130 City of Austin		180	0	10-Sep-15 A	22-Jan-16 A													
ROW0130	Mobility Authority Acquire Parcel #130 - City of Austin	180	0	10-Sep-15 A	22-Jan-16 A													
Parcel #131 Daniel C. Castro		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0131	Mobility Authority Acquire Parcel #131 - Daniel C. Castro	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #132 Brian Evans & Yoon Sin Kim		180	0	10-Sep-15 A	20-Jan-16 A													
ROW0132	Mobility Authority Acquire Parcel #132 - Brian Evans and Yoon Sin Kim	180	0	10-Sep-15 A	20-Jan-16 A													
Parcel #134 State of Texas		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0134	Mobility Authority Acquire Parcel #134 - State of Texas	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #149 CapMetro		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0149	Mobility Authority Acquire Parcel #149 - CapMetro	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #154 MWI-KOC, LLC		180	0	10-Sep-15 A	11-Feb-16 A													
ROW0154	Mobility Authority Acquire Parcel #154 - MWI-KOC, LLC	180	0	10-Sep-15 A	11-Feb-16 A													
Parcel #155 Sunbelt Cleveland Properties, LLC		180	0	10-Sep-15 A	20-Jan-16 A													
ROW0155	Mobility Authority Acquire Parcel #155 - Sunbelt Cleveland Properties, LL	180	0	10-Sep-15 A	20-Jan-16 A													

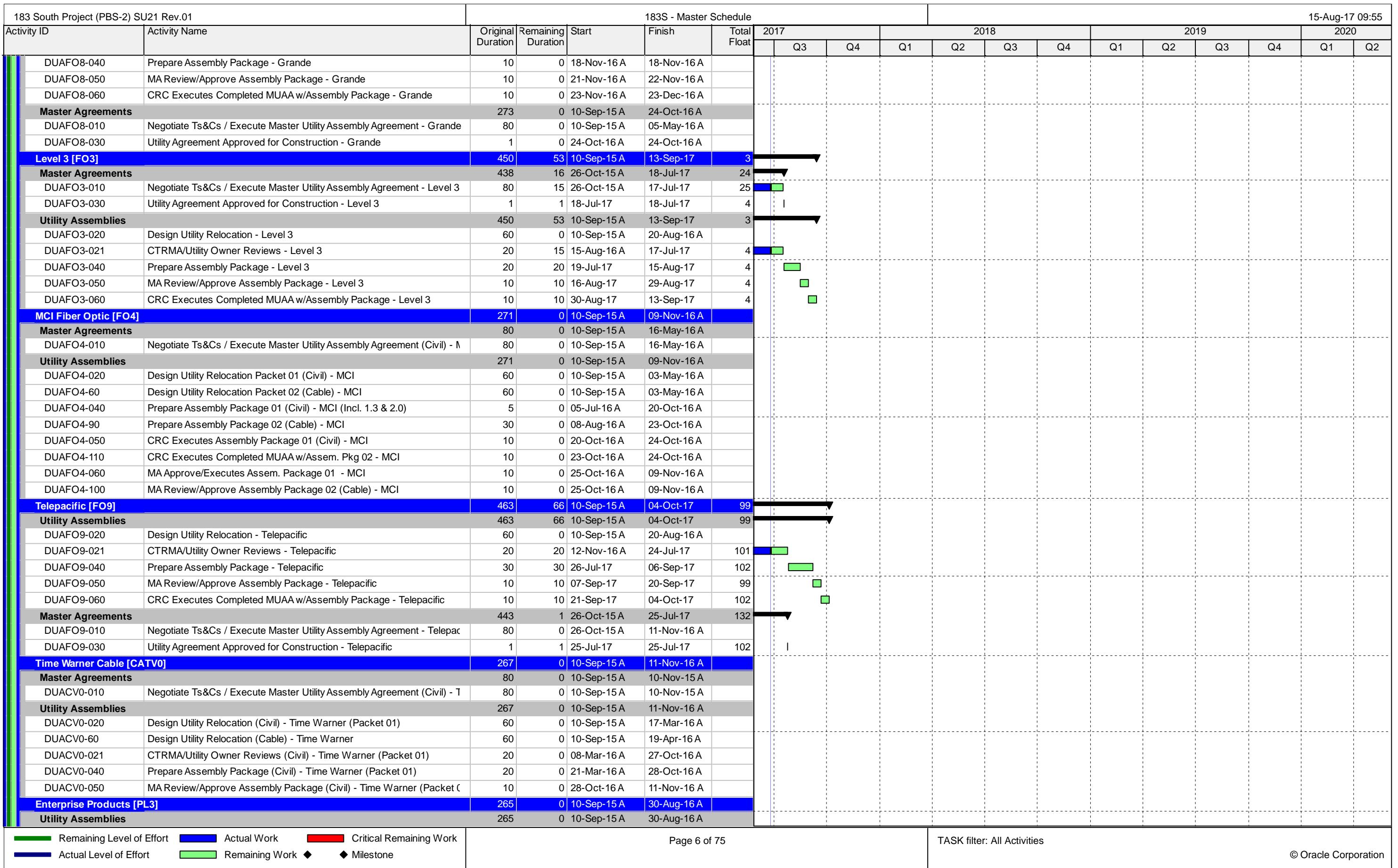
— Remaining Level of Effort ■ Actual Work ■ Critical Remaining Work
— Actual Level of Effort ■ Remaining Work ◆ Milestone

183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Parcel #157 William Selman	180	0	10-Sep-15 A	04-Mar-16 A											
ROW0157	Mobility Authority Acquire Parcel #157 - William Selman	180	0	10-Sep-15 A	04-Mar-16 A											
	Parcel #158 422 Bastrop Hwy LTD	180	0	10-Sep-15 A	20-Jan-16 A											
ROW0158	Mobility Authority Acquire Parcel #158 - Bastrop Hwy LTD	180	0	10-Sep-15 A	20-Jan-16 A											
Utility Adjustments		842	418	10-Sep-15 A	28-Mar-19	222										
Utility Coordination		842	418	10-Sep-15 A	28-Mar-19	222										
Administration and Planning		30	0	10-Sep-15 A	19-Nov-15 A											
Site Utility Engineering		20	0	10-Sep-15 A	19-Nov-15 A											
DUTCP-0010	Conduct Subsurface Utility Engineering (SUE)	20	0	10-Sep-15 A	06-Nov-15 A											
DUTCP-0020	Conduct Meetings with Utility Owners	15	0	11-Sep-15 A	19-Nov-15 A											
Conceptual Design		20	0	10-Sep-15 A	10-Nov-15 A											
DUTCP-0030	Prepare Initial Utility Adjustment Concept Plan (UACP) (Incl. Strip Map)	10	0	10-Sep-15 A	25-Sep-15 A											
DUTCP-0040	Determine Conflict Status / Easement Requirements	10	0	26-Sep-15 A	10-Nov-15 A											
Alpheus		30	0	10-Sep-15 A	17-Feb-17 A											
DUAALPH-95	Negotiate Ts&Cs / Execute MUAA - Alpheus	30	0	10-Sep-15 A	17-Feb-17 A											
AT&T Long Distance (LD)		158	0	10-Sep-15 A	10-Feb-17 A											
DUAFO1-95	Master Utility Agreement Approved for Construction - ATT Long Distance	1	0	28-Mar-16 A	28-Mar-16 A											
DUAFO1-105	Negotiate Ts&Cs Master Utility Assembly Agreement - ATT Long Distance	80	0	10-Sep-15 A	29-Mar-16 A											
DUAFO1-008	Design & Execute Amendment Package 08 - ATT	50	0	10-Sep-15 A	10-Feb-17 A											
Austin Energy [E0]		317	0	10-Sep-15 A	10-May-17 A											
Master Agreements		80	0	10-Sep-15 A	20-May-16 A											
DUAEO-0010	Negotiate Ts&Cs / Execute MUAA - Austin Energy	80	0	10-Sep-15 A	20-May-16 A											
Utility Assemblies		317	0	10-Sep-15 A	10-May-17 A											
DUAEO-020	Design Utility Relocation Packet 02 - Austin Energy (3.0)	130	0	10-Sep-15 A	06-Jun-16 A											
DUAEO-021	CTRMA/Utility Owner Reviews Packet 02 - Austin Energy / RFC	20	0	31-May-16 A	06-Jun-16 A											
DUAEO-21	Design Utility Relocation Packet 03 - Austin Energy (3.1)	130	0	10-Sep-15 A	06-Jun-16 A											
DUAEO-31	CTRMA/Utility Owner Reviews Packet 03 - Austin Energy / RFC	20	0	31-May-16 A	06-Jun-16 A											
DUAEO-61	Design Utility Relocation Packet 01 - Austin Energy (PS51138)	130	0	10-Sep-15 A	06-Jun-16 A											
DUAEO-71	CTRMA/Utility Owner Reviews Packet 01 - Austin Energy / RFC	20	0	31-May-16 A	06-Jun-16 A											
DUAEO-121	Design Utility Relocation Packet 07 - Austin Energy (SRB)	130	0	10-Sep-15 A	17-Aug-16 A											
DUAEO-101	Design Utility Relocation Packet 06 - Austin Energy (YMCA)	130	0	10-Sep-15 A	20-Aug-16 A											
DUAEO-41	Design Utility Relocation Packet 04 - Austin Energy (4.1)	130	0	10-Sep-15 A	15-Sep-16 A											
DUAEO-81	Design Utility Relocation Packet 05 - Austin Energy (3.2)	130	0	10-Sep-15 A	15-Sep-16 A											
DUAEO-111	CTRMA/Utility Owner Reviews Packet 06 - Austin Energy / RFC	20	0	26-Sep-16 A	21-Oct-16 A											
DUAEO-131	CTRMA/Utility Owner Reviews Packet 07 - Austin Energy / RFC	20	0	26-Sep-16 A	21-Oct-16 A											
DUAEO-91	CTRMA/Utility Owner Reviews Packet 05 - Austin Energy / RFC	20	0	14-Sep-16 A	25-Oct-16 A											
DUAEO-141	Design Utility Relocation Packet 08 - Austin Energy (3.4)	130	0	10-Sep-15 A	08-Nov-16 A											
DUAEO-51	CTRMA/Utility Owner Reviews Packet 04 - Austin Energy / RFC	20	0	19-Sep-16 A	09-Nov-16 A											
DUAEO-151	CTRMA/Utility Owner Reviews Packet 08 - Austin Energy / RFC	20	0	08-Nov-16 A	09-Nov-16 A											
DUAEO-161	Design Utility Relocation Packet 09 - Austin Energy (4.2)	130	0	10-Sep-15 A	08-Dec-16 A											
DUAEO-171	CTRMA/Utility Owner Reviews Packet 09 - Austin Energy / RFC	20	0	09-Dec-16 A	15-Dec-16 A											
DUAEO-181	Design Utility Relocation Packet 10 - Austin Energy (4.3)	130	0	10-Sep-15 A	19-Jan-17 A											
DUAEO-201	Design Utility Relocation Packet 11 - Austin Energy (combined with 4.3)	130	0	10-Sep-15 A	19-Jan-17 A											
DUAEO-191	CTRMA/Utility Owner Reviews Packet 10 - Austin Energy / RFC	20	0	20-Jan-17 A	10-May-17 A											
DUAEO-211	CTRMA/Utility Owner Reviews Packet 11 - Austin Energy / RFC	20	0	20-Jan-17 A	10-May-17 A											
Joint Trench		363	0	15-Sep-15 A	01-Mar-17 A											
DUJT-121-2	Mod Subcontract/Procure Materials Utility Relo (Tel 2.1) - ATT, Cent Link	40	0	19-Aug-16 A	02-Nov-16 A											
DUJT-120-1	Design Improvements Utility Relo (Tel 2.0) - ATT, Cent Link, Grande, TW	130	0	24-May-16 A	28-Nov-16 A											

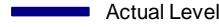
 Remaining Level of Effort  Actual Work  Critical Remaining Work
 Actual Level of Effort  Remaining Work  Milestone

183 South Project (PBS-2) SU21 Rev.01			183S - Master Schedule														15-Aug-17 09:55	
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
DUJT-120-2	Mod Subcontract/Procure Materials Utility Relo (Tel 2.0) - ATT, Cent Link	25	0	23-Jan-17 A	01-Mar-17 A													
Utility Assemblies		380	0	15-Sep-15 A	19-Aug-16 A													
DUJT-0110	Design Utility Relo (Tel 1.0) - ATT, Cent Link, Grande, Level 3, TWC, FC	130	0	15-Sep-15 A	14-Apr-16 A													
DUJT-0111	Design Utility Relo (Tel 1.1) - ATT, Cent Link (Joint Trench)	130	0	15-Sep-15 A	14-Apr-16 A													
DUJT-0112	Design/Procure Utility Relo (Tel 1.2) - ATT, Cent Link, Grande, Level 3, 1	130	0	15-Sep-15 A	19-Apr-16 A													
DUJT-0113	Design Utility Relo (Tel 1.3) - ATT, Cent Link, Grande, Level 3, TWC, MC	130	0	15-Sep-15 A	03-May-16 A													
DUJT-0120	Design Utility Relo (Tel 2.0) - ATT, Cent Link, Grande, TWC, MCI (Joint	130	0	15-Sep-15 A	23-May-16 A													
DUJT-0121	Design Utility Relo (Tel 2.1) - ATT, Cent Link, Grande, TWC, MCI (Joint	130	0	15-Sep-15 A	19-Aug-16 A													
AT&T Telecom [FO1]		229	26	10-Sep-15 A	02-Aug-17	5												
Master Agreements		97	0	10-Sep-15 A	29-Feb-16 A													
DUAFO1-010	Negotiate Ts&Cs Master Utility Assembly Agreement - ATT	80	0	10-Sep-15 A	02-Feb-16 A													
DUAFO1-030	Master Utility Agreement Approved for Construction - ATT	1	0	29-Feb-16 A	29-Feb-16 A													
Utility Assemblies		229	26	10-Sep-15 A	02-Aug-17	5												
DUAFO1-021	CTRMA/Utility Owner Reviews (MUA) - ATT	20	0	10-Oct-15 A	29-Feb-16 A													
DUAFO1-002	Execute Amendment Package (Incl. Pkg 02 in MUA) - ATT	2	0	29-Feb-16 A	29-Feb-16 A													
DUAFO1-020	Design Amendment Package (incl. Pkg 02 in MUA) - ATT	60	0	10-Sep-15 A	17-Mar-16 A													
DUAFO1-070	CRC Obtain Utility Easement - ATT_003, US 183 X-ing, Sta. 278+38 (RT	120	0	10-Dec-15 A	12-Apr-16 A													
DUAFO1-075	CRC Obtain Utility Easement - ATT_005, Golf course driveway, Sta. 313	120	0	10-Dec-15 A	06-May-16 A													
DUAFO1-090	CRC Obtain Utility Easement - ATT_006 (2), N. and S. of Tracor Ln., Sta	120	0	10-Dec-15 A	06-May-16 A													
DUAFO1-080	CRC Obtain Utility Easement - ATT_007, PUE, Sta. 375+44	120	0	10-Dec-15 A	24-May-16 A													
DUAFO1-085	CRC Obtain Utility Easement - ATT_007, N. of Technicenter, Sta. 369+6	120	0	10-Dec-15 A	24-May-16 A													
DUAFO1-003	Design & Execute Amendment Package 03 - ATT	50	0	10-Sep-15 A	09-Jun-16 A													
DUAFO1-004	Design & Execute Amendment Package 04 - ATT	30	0	10-Sep-15 A	27-Jun-16 A													
DUAFO1-005	Design & Execute Amendment Package 05 - ATT	20	0	10-Sep-15 A	16-Aug-16 A													
DUAFO1-006	Design & Execute Amendment Package 06 - ATT	50	0	10-Sep-15 A	18-Aug-16 A													
DUAFO1-007	Design & Execute Amendment Package 07 - ATT	50	0	10-Sep-15 A	03-Jan-17 A													
DUAFO1-009	Design & Execute Amendment Package 09 - ATT	50	0	08-Jan-17 A	10-Feb-17 A													
DUAFO1-095	CRC Obtain Utility Easement - ATT_052, Wells Fargo, Sta. 3583+96 (R1	120	27	10-Dec-15 A	02-Aug-17	6												
Century Link (Qwest) [FO2]		356	0	10-Sep-15 A	29-Mar-17 A													
Master Agreements		80	0	10-Sep-15 A	12-May-16 A													
DUAFO2-0010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Centur	80	0	10-Sep-15 A	12-May-16 A													
Utility Assemblies		356	0	10-Sep-15 A	29-Mar-17 A													
DUAFO2-019	Design Utility Relocation (North) - Century Link	60	0	10-Sep-15 A	13-May-16 A													
DUAFO2-0060	CRC Executes MUAA w/Assembly Package (North) - Century Link	10	0	13-May-16 A	18-May-16 A													
DUAFO2-0030	Utility Agreement Approved for Construction (North) - Century Link	1	0	20-May-16 A	20-May-16 A													
DUAFO2-021	CTRMA/Utility Owner Reviews (North) - Century Link	20	0	17-Feb-16 A	01-Jul-16 A													
DUAFO2-0040	Prepare Assembly Package (North) - Century Link	30	0	20-May-16 A	15-Jul-16 A													
DUAFO2-0050	MA Review/Approve Assembly Package (North) - Century Link	10	0	20-May-16 A	29-Jul-16 A													
DUAFO2-020	Design Utility Relocation (South) - Century Link	60	0	10-Sep-15 A	22-Sep-16 A													
DUAFO2-022	CTRMA/Utility Owner Reviews (South) - Century Link	16	0	20-May-16 A	07-Oct-16 A													
DUAFO2-0035	Utility Agreement Approved for Construction (South) - Century Link	1	0	10-Oct-16 A	10-Oct-16 A													
DUAFO2-0045	Prepare Assembly Package (South) - Century Link	11	0	24-Oct-16 A	09-Dec-16 A													
DUAFO2-0055	MA Review/Approve Assembly Package (South) - Century Link	10	0	10-Dec-16 A	21-Mar-17 A													
DUAFO2-0070	CRC Executes MUAA w/Assembly Package (South) - Century Link	10	0	22-Mar-17 A	29-Mar-17 A													
Grande Communication [FO8]		301	0	10-Sep-15 A	23-Dec-16 A													
Utility Assemblies		301	0	10-Sep-15 A	23-Dec-16 A													
DUAFO8-020	Design Utility Relocation - Grande	60	0	10-Sep-15 A	24-Oct-16 A													
DUAFO8-021	CTRMA/Utility Owner Reviews - Grande	20	0	14-Jun-16 A	24-Oct-16 A													

 Remaining Level of Effort  Actual Work  Critical Remaining Work
 Actual Level of Effort  Remaining Work  Milestone



183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DUAPL3-020	Design Utility Relocation - Enterprise	70	0	10-Sep-15 A	18-Aug-16 A											
DUAPL3-040	Prepare Assembly Package - Enterprise	30	0	20-Aug-16 A	30-Aug-16 A											
DUAPL3-050	MA Review/Approve Assembly Package, Utility Agreement - Enterprise	5	0	22-Aug-16 A	30-Aug-16 A											
DUAPL3-060	CRC Executes Completed MUAA w/Assembly Package - Enterprise	1	0	29-Aug-16 A	30-Aug-16 A											
DUAPL3-021	CTRMA/Utility Owner Reviews - Enterprise	20	0	19-Aug-16 A	30-Aug-16 A											
Master Agreements		80	0	10-Sep-15 A	01-Jul-16 A											
DUAPL3-010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Enterpr	80	0	10-Sep-15 A	01-Jul-16 A											
Energy Transfer (Houston) [PL1]		416	0	10-Sep-15 A	25-Jun-17 A											
Master Agreements		386	0	10-Sep-15 A	15-May-17 A											
DUAPL1-010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Energy	80	0	10-Sep-15 A	08-Apr-16 A											
DUAPL1-030	Utility Agreement Approved for Construction (Co River) - Energy Transf	1	0	01-May-17 A	15-May-17 A											
DUAPL1-80	Utility Agreement Approved for Construction (Mont to 71) - Energy Trans	1	0	01-May-17 A	15-May-17 A											
Utility Assemblies		416	0	10-Sep-15 A	25-Jun-17 A											
DUAPL1-020	Design Utility Relocation (Co River) - Energy Transfer	130	0	10-Sep-15 A	18-Jul-16 A											
DUAPL1-60	Design Utility Relocation (Mont to 71) - Energy Transfer	130	0	10-Sep-15 A	20-Jan-17 A											
DUAPL1-021	CTRMA/Utility Owner Reviews (Co River) - Energy Transfer	20	0	25-Jul-16 A	28-Apr-17 A											
DUAPL1-040	Prepare Assembly Package (Co River) - Energy Transfer	20	0	01-May-17 A	15-May-17 A											
DUAPL1-050	MA Review/Approve Assembly Pkg, Utility Agreement (Co River) - Ener	10	0	01-May-17 A	15-May-17 A											
DUAPL1-060	CRC Executes Completed MUAA w/Assembly Pkg (Co River) - Energy	10	0	01-May-17 A	15-May-17 A											
DUAPL1-90	Prepare Assembly Package (Mont to 71) - Energy Transfer	20	0	01-May-17 A	15-May-17 A											
DUAPL1-70	CTRMA/Utility Owner Reviews (Mont to 71) - Energy Transfer	20	0	15-Aug-16 A	15-May-17 A											
DUAPL1-100	MA Review/Approve Assembly Pkg, Utility Agreement (Mont to 71) - Ene	10	0	15-May-17 A	07-Jun-17 A											
DUAPL1-110	CRC Executes Completed MUAA w/Assembly Pkg (Mont to 71) - Energ	10	0	08-Jun-17 A	25-Jun-17 A											
Kinder Morgan Gas [PL2]		149	0	10-Sep-15 A	20-Jun-16 A											
Master Agreements		81	0	10-Sep-15 A	28-Jan-16 A											
DUAPL2-010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Kinder I	80	0	10-Sep-15 A	28-Jan-16 A											
DUAPL2-030	Utility Agreement Approved for Construction - Kinder Morgan	1	0	28-Jan-16 A	28-Jan-16 A											
Utility Assemblies		149	0	10-Sep-15 A	20-Jun-16 A											
DUAPL2-020	Design Utility Relocation - Kinder Morgan	70	0	10-Sep-15 A	12-Jan-16 A											
DUAPL2-021	CTRMA/Utility Owner Reviews - Kinder Morgan	20	0	20-Jan-16 A	08-Feb-16 A											
DUAPL2-060	CRC Executes Completed MUAA w/Assembly Package - Kinder Morgan	10	0	09-Feb-16 A	16-Feb-16 A											
DUAPL2-60	Kinder-Morgan Procure Contractor	60	0	15-Feb-16 A	20-Jun-16 A											
Texas Gas Service [G0]		357	0	10-Sep-15 A	21-Apr-17 A											
Master Agreements		80	0	10-Sep-15 A	11-Jan-16 A											
DUAG0-010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Texas G	80	0	10-Sep-15 A	11-Jan-16 A											
Utility Assemblies		357	0	10-Sep-15 A	21-Apr-17 A											
DUAG0-060	CRC Executes Completed MUAA - Texas Gas	10	0	05-Jan-16 A	11-Jan-16 A											
DUAG0-050	MA Review/Approve Assembly Package, Utility Agreement (#1) - Texas	10	0	17-May-16 A	31-May-16 A											
DUAG0-020	Design Utility Relocation (N. Colorado River) - Texas Gas	130	0	10-Sep-15 A	22-Jun-16 A											
DUAG0-021	CTRMA/Utility Owner Reviews (N. Colorado River) - Texas Gas	20	0	11-Feb-16 A	17-Aug-16 A											
DUAG0-60	Design Utility Relocation (S. Colorado River) - Texas Gas	130	0	10-Sep-15 A	31-Oct-16 A											
DUAG0-70	CTRMA/Utility Owner Reviews (S. Colorado River) - Texas Gas	20	0	11-Feb-16 A	31-Oct-16 A											
DUAG0-90	Prepare Assembly Package (#2) - Texas Gas	30	0	27-Jun-16 A	11-Nov-16 A											
DUAG0-055	MA Review/Approve Assembly Package, Utility Agreement (#2) - Texas	11	0	21-Nov-16 A	16-Dec-16 A											
DUAG0-040	Prepare Assembly Package (#3) - Texas Gas	30	0	01-Aug-16 A	22-Mar-17 A											
DUAG0-110	Prepare Assembly Package (#4) - Texas Gas	30	0	01-Aug-16 A	22-Mar-17 A											
DUAG0-100	MA Review/Approve Assembly Package, Utility Agreement (#3) - Texas	10	0	25-Mar-17 A	21-Apr-17 A											
DUAG0-120	MA Review/Approve Assembly Package, Utility Agreement (#4) - Texas	10	0	25-Mar-17 A	21-Apr-17 A											

 Remaining Level of Effort
  Actual Work
  Critical Remaining Work
 Actual Level of Effort
  Remaining Work
  Milestone

183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
City of Austin [FMO, RW0, W0, WW0]		842	418	10-Sep-15 A	28-Mar-19	222										
Utility Assemblies		824	418	10-Sep-15 A	28-Mar-19	222										
CEASW0-033	CRC Obtain Easement (E17B), Relo W048/W051/W057, Sta. 369+00 tc	120	0	22-Nov-15 A	20-Jan-16 A											
CEASW0-030	CRC Obtain Easement (E17C), Relo W057/W061, Sta. 369+00 to 379+	120	0	07-Nov-15 A	20-Jan-16 A											
CEASW0-016	CRC Obtain Easement (E06A), Relo W024/W029, Sta. 275+50 to 291+K	200	0	07-Nov-15 A	20-Jan-16 A											
CEASW0-433	CRC Obtain Easement (E16), Relo W048, Sta. 363+00 to 367+00	120	0	14-Dec-15 A	20-Jan-16 A											
CEASW0-443	CRC Obtain Easement (E17A), Relo W048, Sta. 369+00 to 379+00	120	0	14-Dec-15 A	20-Jan-16 A											
CEASWW0-003	CRC Obtain Easement (E01), Relo WW001, Sta. 232+00 to 237+00	200	0	07-Nov-15 A	21-Jan-16 A											
CEASW0-253	CRC Obtain PUA (E15), Relo W048, Sta. 350+00 to 356+00	120	0	07-Nov-15 A	01-Feb-16 A											
CEASW0-363	CRC Obtain PUA (E03), Relo W015, Sta. 243+00	200	0	14-Dec-15 A	01-Feb-16 A											
CEASW0-027	CRC Obtain PUA (E07B), Relo W019, Sta. 280+00	200	0	14-Dec-15 A	01-Feb-16 A											
CEASW0-503	CRC Obtain Easement (E18D), Relo W053/W054, Sta. 380+00 to 402+H	120	0	14-Dec-15 A	01-Feb-16 A											
CEASW0-040	CRC Obtain Easement (E18E), Relo W053/W054/W063/W083, Sta. 38I	200	0	07-Nov-15 A	01-Feb-16 A											
CEASW0-533	CRC Obtain Easement (E23C), Relo W075, Sta. 471+00 to 489+00	200	0	14-Dec-15 A	01-Feb-16 A											
CEASW0-027-1	CRC Obtain PUA (E07B-1), Relo W019, Sta. 280+00	200	0	14-Dec-15 A	01-Feb-16 A											
CEASW0-011	CRC Obtain Easement (E02B-T), Relo W011-2/W014/W015, Sta. 240+H	200	0	07-Nov-15 A	12-Feb-16 A											
CEASW0-213	CRC Obtain Easement (E02A-T), Relo W011-1, Sta. 235+50 to 240+00	200	0	07-Nov-15 A	12-Feb-16 A											
CEASW0-025	CRC Obtain Easement (E11C), Relo W040/W043, Sta. 320+00 to 331+H	200	0	27-Dec-15 A	12-Feb-16 A											
CEASW0-243	CRC Obtain Easement (E14), Relo W045, Sta. 337+50 to 340+50	200	0	07-Nov-15 A	12-Feb-16 A											
CEASW0-041	CRC Obtain Easement (E12C), Relo W041, Sta. 321+00 to 340+00	200	0	07-Nov-15 A	12-Feb-16 A											
CEASW0-105	CRC Obtain Easement (E38A), Relo W105/W107, Sta. 546+00 to 547+K	200	0	14-Dec-15 A	12-Feb-16 A											
CEASW0-107	CRC Obtain Easement (E38B), Relo W105/W107, Sta. 547+50 to 551+K	200	0	14-Dec-15 A	12-Feb-16 A											
CEASW0-017	CRC Obtain Easement (E07A), Relo W019, Sta. 280+00	200	0	07-Nov-15 A	12-Feb-16 A											
CEASWW0-005	CRC Obtain Easement (E09), Relo WW005/WW087	200	0	27-Dec-15 A	12-Feb-16 A											
CEASW0-413	CRC Obtain Easement (E12D), Relo W041, Sta. 321+00 to 340+00	200	0	14-Dec-15 A	12-Feb-16 A											
CEASW0-493	CRC Obtain Easement (E18C), Relo W053/W054, Sta. 373+00 to 380+H	120	0	14-Dec-15 A	12-Feb-16 A											
CEASW0-543	CRC Obtain Easement (E23D), Relo W075, Sta. 471+00 to 489+00	200	0	14-Dec-15 A	12-Feb-16 A											
CEASW0-303	CRC Obtain Easement (E39), Relo W112/W114-1, Sta. 560+00	200	0	27-Dec-15 A	19-Feb-16 A											
DUAW-P01.2	Design City of Austin Utility Relocation Packet 01 to RFC	60	0	10-Sep-15 A	02-Mar-16 A											
DUAW-P01.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	02-Mar-16 A											
CEASWW0-74	CRC Obtain Easement (E22B), Relo WW018/WW019, Sta. 445+00 to 4	200	0	07-Nov-15 A	07-Mar-16 A											
CEASW0-463	CRC Obtain Easement (E19A), Relo W057/W061, Sta. 380+00 to 386+H	120	0	14-Dec-15 A	07-Mar-16 A											
CEASW0-024	CRC Obtain PUA (E10A), Relo W033 (YMCA), Sta. 308+00 to 318+50	120	0	07-Nov-15 A	17-Mar-16 A											
CEASW0-233	CRC Obtain PUA (E10B), Relo W037 (YMCA), Sta. 308+00 to 318+50	120	0	07-Nov-15 A	17-Mar-16 A											
CEASW0-383	CRC Obtain PUA (E12A), Relo W037 (YMCA), Sta. 321+00 to 340+00	120	0	14-Dec-15 A	17-Mar-16 A											
CEASW0-393	CRC Obtain PUA (E12B), Relo W037 (YMCA), Sta. 321+00 to 340+00	120	0	14-Dec-15 A	17-Mar-16 A											
CEASW0-403	CRC Obtain PUA (E12F), Relo W037/WW087 (YMCA), Sta. 321+00 to :	120	0	14-Dec-15 A	17-Mar-16 A											
CEASW0-523	CRC Obtain PUA (E23B), Relo W075, Sta. 471+00 to 489+00	200	0	14-Dec-15 A	17-Mar-16 A											
CEASW0-055	CRC Obtain PUA (E23A), Relo W075, Sta. 471+00 to 489+00	200	0	07-Nov-15 A	22-Mar-16 A											
DUAW-P02.2	Design City of Austin Utility Relocation Packet 02 to RFC	60	0	10-Sep-15 A	15-Apr-16 A											
DUAW-P05.2	Design City of Austin Utility Relocation Packet 05 to RFC	60	0	10-Sep-15 A	24-Apr-16 A											
DUAW-P06.2	Design City of Austin Utility Relocation Packet 06 to RFC	60	0	10-Sep-15 A	27-Apr-16 A											
DUAW-P08.2	Design City of Austin Utility Relocation Packet 08 to RFC	60	0	10-Sep-15 A	02-May-16 A											
DUAW-P04.2	Design City of Austin Utility Relocation Packet 04 to RFC	60	0	10-Sep-15 A	04-May-16 A											
DUAW-P11.2	Design City of Austin Utility Relocation Packet 11 to RFC	60	0	10-Sep-15 A	12-May-16 A											
DUAW-P07.2	Design City of Austin Utility Relocation Packet 07 to RFC	60	0	10-Sep-15 A	20-May-16 A											
DUAW-P02.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	02-Jun-16 A											

█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone

183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CEASW0-863	CRC Obtain PUA (E18G), Relo , Sta. 402+00 to 406+00	76	0	27-Mar-16 A	07-Jun-16 A											
CEASW0-049	CRC Obtain Easement (E22A), Relo W068/085/071/WW018/019/023, S	200	0	27-Dec-15 A	09-Jun-16 A											
DUAW-P03.2	Design City of Austin Utility Relocation Packet 03 to RFC	60	0	10-Sep-15 A	20-Jun-16 A											
DUAW-P09.2	Design City of Austin Utility Relocation Packet 09 to RFC	60	0	10-Sep-15 A	22-Jun-16 A											
DUAW-P05.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	13-Jul-16 A											
CEASW0-049B	Finalize Easement (E22A), Relo W068/085/071/WW018/019/023, Sta. 4	200	0	09-Jun-16 A	15-Jul-16 A											
DUAW-P04.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	22-Jul-16 A											
CEASW0-453	CRC Obtain PUA (E17D), Relo W057/W061, Sta. 369+00 to 379+00	120	0	14-Dec-15 A	25-Jul-16 A											
CEASW0-041-2	CRC Obtain PUA (E13B), Relo W041/W041-1, Sta. 340+00 to 342+50	200	0	07-Nov-15 A	29-Jul-16 A											
DUAW-P12.2	Design City of Austin Utility Relocation Packet 12 to RFC	60	0	10-Sep-15 A	01-Aug-16 A											
DUAW-P14.2	Design City of Austin Utility Relocation Packet 14 to RFC	60	0	10-Sep-15 A	01-Aug-16 A											
CEASWW0-015	CRC Obtain PUA (E20A), Relo WW015/WW016, Sta. 380+00 to 386+00	200	0	07-Nov-15 A	10-Aug-16 A											
DUAW-P06.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	16-Aug-16 A											
CEASWW0-019	CRC Obtain PUA (E21A), Relo WW018/WW019, 434+00 to 444+50	200	0	27-Dec-15 A	19-Aug-16 A											
CEASWW0-019B	Finalize Easement (E21A), Relo WW018/WW019, 434+00 to 444+50	200	0	27-Dec-15 A	19-Aug-16 A											
DUAW-P10.2	Design City of Austin Utility Relocation Packet 10 to RFC	60	0	10-Sep-15 A	08-Sep-16 A											
DUAW-P20.2	Design City of Austin Utility Relocation Packet 20 to RFC	60	0	10-Sep-15 A	15-Sep-16 A											
DUAW-P08.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	21-Sep-16 A											
DUAW-P20.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet :	10	0	08-Oct-15 A	17-Oct-16 A											
DUAW-P07.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	17-Oct-16 A											
DUAW-P14.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet :	10	0	08-Oct-15 A	17-Oct-16 A											
CEASW0-473	CRC Obtain PUA (E19B), Relo W057/W061, Sta. 380+00 to 386+00	120	0	14-Dec-15 A	18-Oct-16 A											
CEASW0-473B	Finalize Easement (E19B), Relo W057/W061, Sta. 380+00 to 386+00	120	0	14-Dec-15 A	18-Oct-16 A											
DUAW-P09.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	21-Oct-16 A											
DUAW-P17.2	Design City of Austin Utility Relocation Packet 17 to RFC	60	0	10-Sep-15 A	08-Nov-16 A											
DUAW-P11.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet :	10	0	08-Oct-15 A	08-Nov-16 A											
DUAW-P03.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	08-Nov-16 A											
CEASW0-583	CRC Obtain PUA (E38C), Relo W105/W107, Sta. 547+50 to 551+50	200	0	14-Dec-15 A	11-Nov-16 A											
CEASW0-593	CRC Obtain PUA (E38D), Relo W105/W107, Sta. 551+50 to 553+50	200	0	14-Dec-15 A	11-Nov-16 A											
CEASW0-603	CRC Obtain PUA (E38E), Relo W105/W107, Sta. 553+50 to 556+00	200	0	14-Dec-15 A	11-Nov-16 A											
CEASW0-022	CRC Obtain PUA (E11A), Relo W040, Sta. 320+00 to 331+00	200	0	07-Nov-15 A	18-Nov-16 A											
CEASW0-483	CRC Obtain PUA (E19C), Relo W057/W061, Sta. 380+00 to 386+00	120	0	14-Dec-15 A	18-Nov-16 A											
CEASW0-022B	Finalize Easement (E11A), Relo W040 (CapMetro), Sta. 320+00 to 331+	200	0	14-Dec-15 A	18-Nov-16 A											
CEASW0-483B	Finalize Easement (E19C), Relo W057/W061, Sta. 380+00 to 386+00	120	0	14-Dec-15 A	18-Nov-16 A											
CEASW0-024B	Finalize Easement (E10A), Relo W033 (YMCA), Sta. 308+00 to 318+50	120	0	07-Nov-15 A	07-Dec-16 A											
CEASW0-233B	Finalize Easement (E10B), Relo W037 (YMCA), Sta. 308+00 to 318+50	120	0	07-Nov-15 A	07-Dec-16 A											
CEASW0-383B	Finalize Easement (E12A), Relo W037 (YMCA), Sta. 321+00 to 340+00	120	0	14-Dec-15 A	07-Dec-16 A											
CEASW0-393B	Finalize Easement (E12B), Relo W037 (YMCA), Sta. 321+00 to 340+00	120	0	14-Dec-15 A	07-Dec-16 A											
CEASW0-403B	Finalize Easement (E12F), Relo W037/WW087 (YMCA), Sta. 321+00 tc	120	0	14-Dec-15 A	07-Dec-16 A											
DUAW-P10.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet :	10	0	08-Oct-15 A	10-Dec-16 A											
CEASW0-363B	Finalize Easement (E03), Relo W015, Sta. 243+00	200	0	14-Dec-15 A	16-Dec-16 A											
CEASWW0-006	CRC Obtain PUA (E11B), Relo W040, Sta. 320+00 to 331+00	200	0	27-Dec-15 A	29-Dec-16 A											
DUAW-P18.2	Design City of Austin Utility Relocation Packet 18 to RFC	60	0	10-Sep-15 A	05-Jan-17 A											
DUAW-P19.2	Design City of Austin Utility Relocation Packet 19 to RFC	60	0	10-Sep-15 A	10-Jan-17 A											
CEASW0-062	CRC Obtain PUA (E25/ABCD), Relo W080/W085, Sta. 475+00 to 515+C	200	0	07-Nov-15 A	02-Feb-17 A											
CEASW0-263	CRC Obtain PUA (E22C), Relo W085/WW018/019, Sta. 463+00 to 475+	200	0	14-Dec-15 A	02-Feb-17 A											
CEASW0-523B	Finalize Easement (E23B), Relo W075, Sta. 471+00 to 489+00	200	0	14-Dec-15 A	07-Feb-17 A											

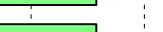
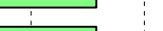
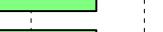
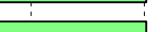
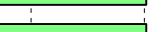
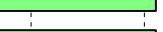
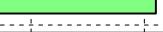
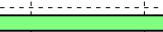
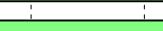
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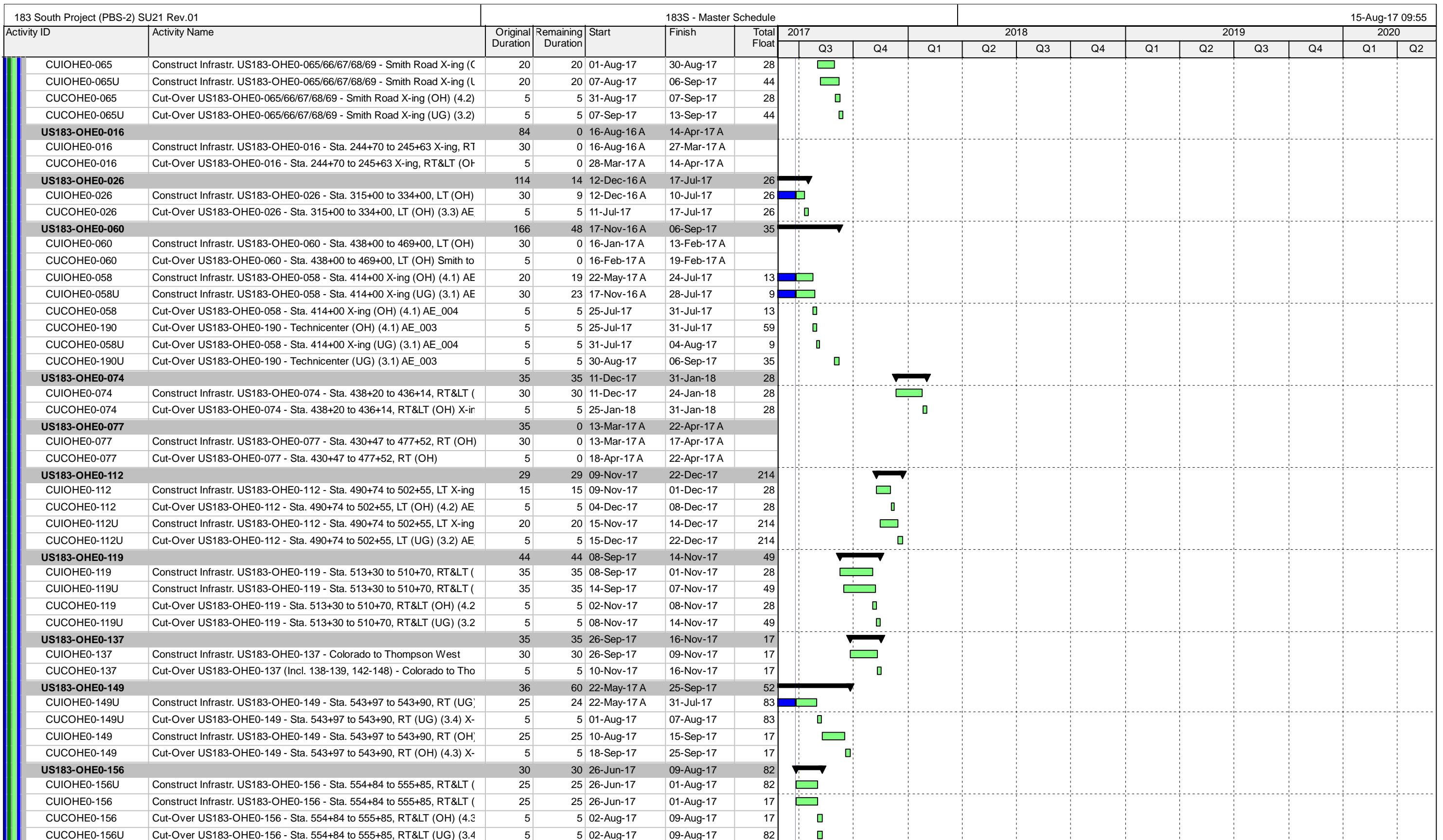
Page 10 of 75

TASK filter: All Activities

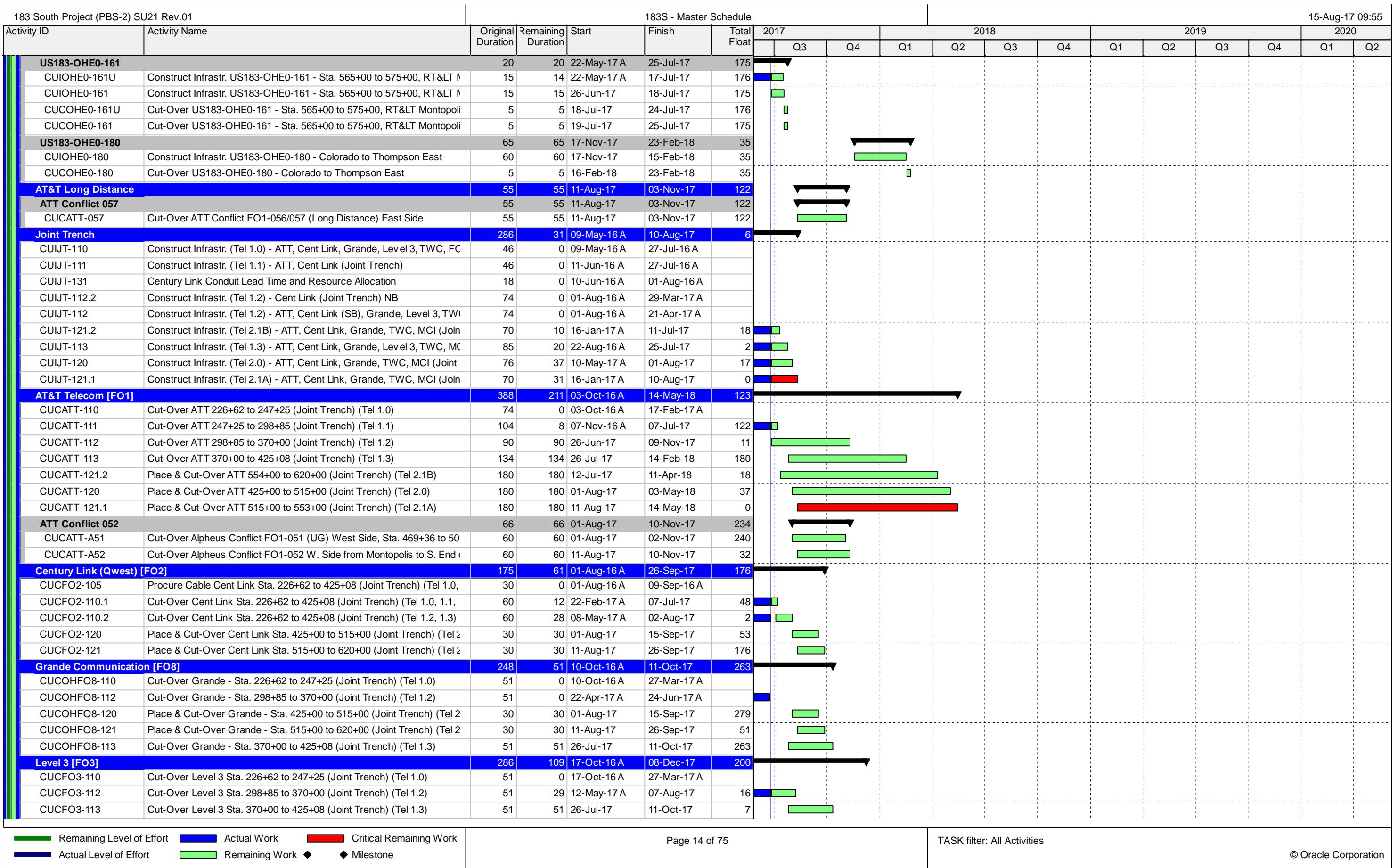
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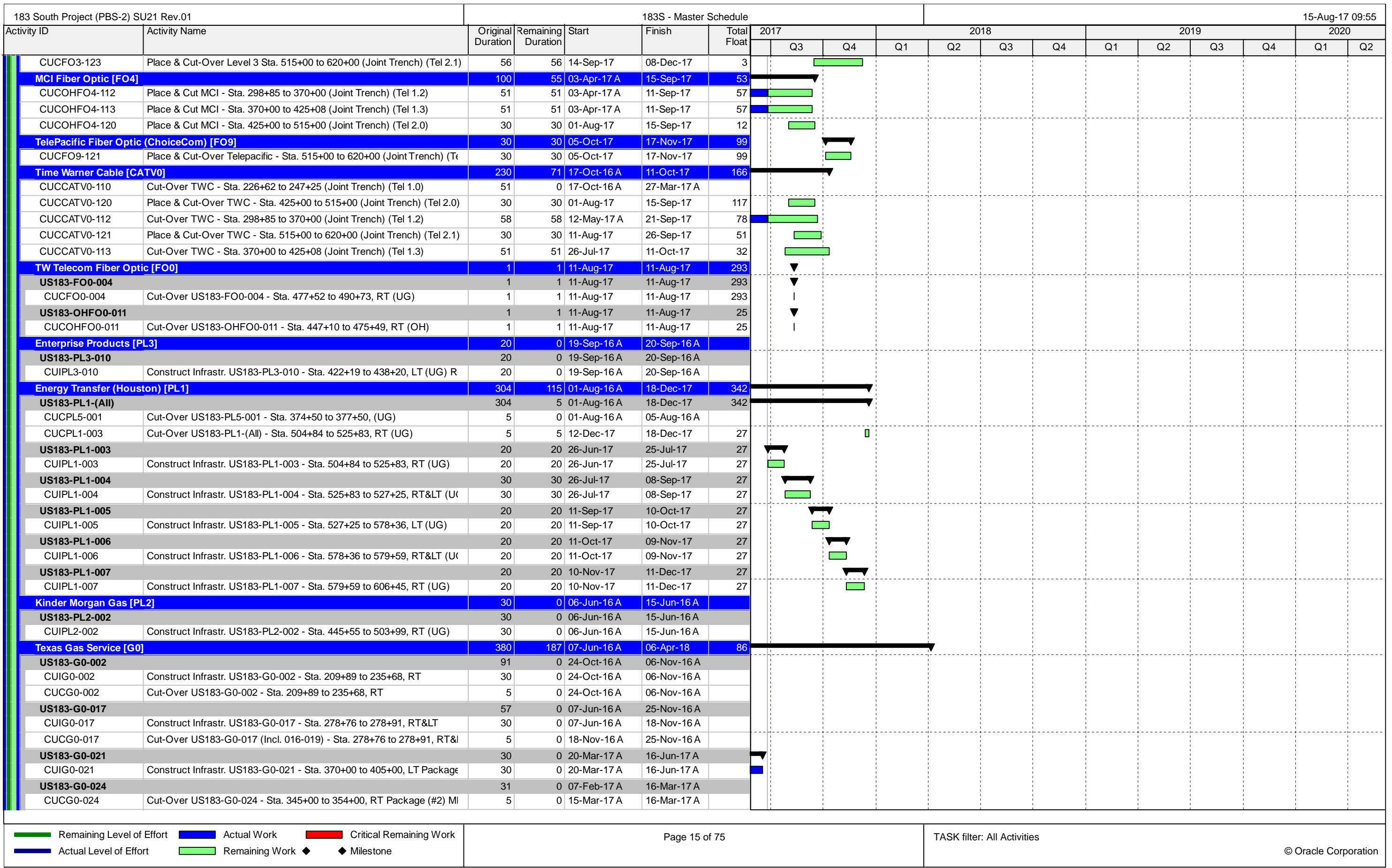
183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55										
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018				2019				2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CEASW0-853	CRC Obtain PUA (E36E), Relo W117, Sta. 577+00 to 582+00	200	23	14-Dec-15 A	28-Jul-17	32	 											
CEASW0-673	CRC Obtain PUA (E46A-1), Relo W112/W114-1, Sta. 574+00 to 577+00	213	23	14-Dec-15 A	28-Jul-17	77	 											
CEASW0-683	CRC Obtain PUA (E46A-2), Relo W112/W114-1, Sta. 574+00 to 577+00	213	23	14-Dec-15 A	28-Jul-17	77	 											
CEASW0-903	CRC Obtain Easement (E46B), Relo W112/W114-1, Sta. 574+00 to 577	213	23	14-Dec-15 A	28-Jul-17	77	 											
CEASW0-913	CRC Obtain PUA (E36F-1), Relo AT&T on Wells-Fargo Property	200	23	14-Dec-15 A	28-Jul-17	386	 											
CEASW0-100	CRC Obtain PUA (E29), Relo W103/WW037, Sta. 540+00 to 542+00	200	29	07-Nov-15 A	07-Aug-17	6	 											
CEASW0-067	CRC Obtain PUA (E37A), Relo W086/W088/W090, Sta. 536+00 to 544+	200	29	22-Nov-15 A	07-Aug-17	56	 											
CEASW0-069	CRC Obtain PUA (E37B), Relo W088/W090/W101, Sta. 544+00 to 546+	200	29	22-Nov-15 A	07-Aug-17	51	 											
CEASWW0-042	CRC Obtain PUA (E33E-1/E33F), Relo W117/WW042, Sta. 559+00 to 5	200	29	07-Nov-15 A	07-Aug-17	26	 											
CEASWW0-54	CRC Obtain PUA (E36A), Relo W117/WW054, Sta. 577+00 to 582+00	200	29	22-Nov-15 A	07-Aug-17	26	 											
CEASWW0-051	CRC Obtain PUA (E45), Relo WW044, Sta. 574+00 to 577+00	200	29	22-Nov-15 A	07-Aug-17	71	 											
CEASW0-563	CRC Obtain PUA (E26A), Relo W080, Sta. 25+00 to 31+00 (Levander)	200	29	14-Dec-15 A	07-Aug-17	208	 											
CEASWW0-314	CRC Obtain PUA (E36B), Relo W117/WW054, Sta. 577+00 to 582+00	200	29	22-Nov-15 A	07-Aug-17	26	 											
CEASW0-253B	Finalize Easement (E15), Relo W048, Sta. 350+00 to 356+00	120	37	07-Nov-15 A	18-Aug-17	603	 											
CEASW0-863B	Finalize Easement (E18G), Relo , Sta. 402+00 to 406+00	200	37	27-Mar-16 A	18-Aug-17	603	 											
CEASW0-035B	Finalize Easement (E18B), Relo W053/W054, Sta. 373+00 to 380+00	120	40	07-Nov-15 A	24-Aug-17	600	 											
CEASW0-453B	Finalize Easement (E17D), Relo W057/W061, Sta. 369+00 to 379+00	120	44	14-Dec-15 A	30-Aug-17	596	 											
CEASW0-373B	Finalize Easement (E04), Relo W015, Sta. 243+00	200	45	14-Dec-15 A	31-Aug-17	595	 											
CEASW0-014	CRC Obtain PUA (E05), Relo W021, Sta. 274+50	200	46	07-Nov-15 A	01-Sep-17	501	 											
CEASW0-873B	Finalize Easement (E18E-1), Relo W053, Sta. 389+00 to 389+00	200	68	27-Mar-16 A	06-Oct-17	572	 											
CEASW0-883B	Finalize Easement (E18E-2), Relo W053/W054, Sta. 401+00 to 407+00	200	68	27-Mar-16 A	06-Oct-17	572	 											
CEASWW0-015B	Finalize Easement (E20A), Relo WW015/WW016, Sta. 380+00 to 386+(C)	200	78	07-Nov-15 A	23-Oct-17	562	 											
CEASW0-029B	Finalize Easement (E18A), Relo W051/W053/W054, Sta. 373+00 to 38C	120	87	07-Nov-15 A	06-Nov-17	553	 											
CEASW0-027B	Finalize Easement (E07B), Relo W019, Sta. 280+00	200	90	14-Dec-15 A	09-Nov-17	550	 											
CEASW0-055B	Finalize Easement (E23A), Relo W075, Sta. 471+00 to 489+00	200	90	14-Dec-15 A	09-Nov-17	550	 											
CEASW0-057B	Finalize Easement (E24), Relo W077, Sta. 490+00 to 499+00	200	90	14-Dec-15 A	09-Nov-17	550	 											
CEASW0-553B	Finalize Easement (E23E), Relo W075, Sta. 471+00 to 489+00	200	90	14-Dec-15 A	09-Nov-17	550	 											
CEASW0-017-1B	Finalize Easement (E07A-1), Relo W019, Sta. 280+00	200	90	24-Jul-16 A	09-Nov-17	550	 											
CEASW0-027-1B	Finalize Easement (E07B-1), Relo W019, Sta. 280+00	200	90	24-Jul-16 A	09-Nov-17	550	 											
CEASWW0-006B	Finalize Easement (E11B), Relo W040 (CapMetro), Sta. 320+00 to 331+	200	97	14-Dec-15 A	20-Nov-17	543	 											
CEASW0-067B	Finalize Easement (E37A), Relo W086/W088/W090, Sta. 536+00 to 544	200	99	14-Dec-15 A	22-Nov-17	541	 											
CEASW0-069B	Finalize Easement (E37B), Relo W088/W090/W101, Sta. 544+00 to 546	200	99	14-Dec-15 A	22-Nov-17	541	 											
CEASW0-100B	Finalize Easement (E29), Relo W103/WW037, Sta. 540+00 to 542+00	200	99	14-Dec-														

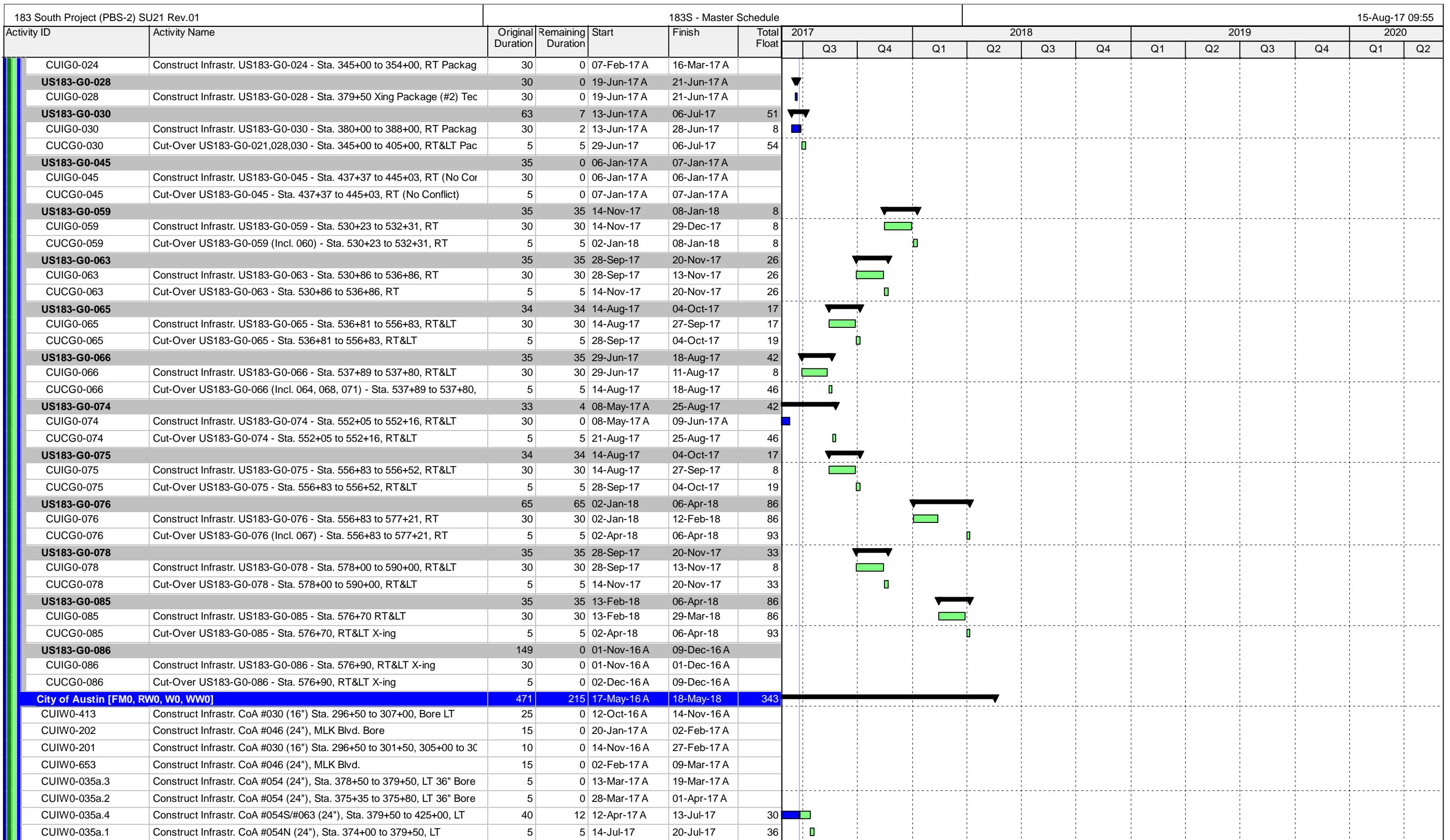
183 South Project (PBS-2) SU21 Rev.01			183S - Master Schedule														
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020		
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
CEASWW0-042B	Finalize Easement (E33E-1), Relo W117/WW042, Sta. 559+00 to 574+5	200	99	14-Dec-15 A	22-Nov-17	541	 										
CEASWW0-047B	Finalize Easement (E40), Relo WW040, Sta. 568+50 to 569+50	200	99	14-Dec-15 A	22-Nov-17	541	 										
CEASWW0-051B	Finalize Easement (E45), Relo WW044, Sta. 574+00 to 577+00	200	99	14-Dec-15 A	22-Nov-17	541	 										
CEASWW0-274B	Finalize Easement (E33D), Relo WW084, Sta. 559+00 to 574+50	200	99	14-Dec-15 A	22-Nov-17	541	 										
CEASWW0-284B	Finalize Easement (E33E-2), Relo W117/WW042, Sta. 559+00 to 574+5	200	99	14-Dec-15 A	22-Nov-17	541	 										
CEASWW0-294B	Finalize Easement (E33G), Relo WW042, Sta. 559+00 to 574+50	200	99	14-Dec-15 A	22-Nov-17	541	 										
CEASWW0-304B	Finalize Easement (E33H), Relo WW042, Sta. 559+00 to 574+50	200	99	14-Dec-15 A	22-Nov-17	541	 										
CEASWW0-314B	Finalize Easement (E36B), Relo W117/WW054, Sta. 577+00 to 582+00	200	99	14-Dec-15 A	22-Nov-17	541	 										
CEASWW0-54B	Finalize Easement (E36A), Relo W117/WW054, Sta. 577+00 to 582+00	200	99	14-Dec-15 A	22-Nov-17	541	 										
CEASW0-563B	Finalize Easement (E26A), Relo W080, Sta. 25+00 to 31+00 (Levander)	200	104	14-Dec-15 A	01-Dec-17	536	 										
CEASW0-062B	Finalize Easement (E25), Relo W080/W085, Sta. 475+00 to 515+00	200	106	07-Nov-15 A	05-Dec-17	534	 										
CEASW0-041-1B	Finalize Easement (E13A), Relo W041/W041-1, Sta. 340+00 to 342+50	200	114	14-Dec-15 A	15-Dec-17	526	 										
CEASW0-333B	Finalize Easement (E47B), Relo W114-2/W118/W120/W158, Sta. 578+C	123	123	26-Jun-17	02-Jan-18	517	 										
CEASW0-343B	Finalize Easement (E47C), Relo W114-2/W118, Sta. 582+00 to 589+00	123	123	26-Jun-17	02-Jan-18	517	 										
CEASW0-733B	Finalize Easement (E47A), Relo W112/W114-1, Sta. 578+00 to 582+00	123	123	26-Jun-17	02-Jan-18	517	 										
CEASW0-893	CRC Obtain Easement (E12A-1), AWU requirement due to Ped Bridge e	200	123	16-Sep-16 A	02-Jan-18	146	 										
CEASW0-263B	Finalize Easement (E22C), Relo W085/WW018/019, Sta. 463+00 to 47€	200	128	14-Dec-15 A	09-Jan-18	512	 										
CEASWW0-114B	Finalize Easement (E20B), Relo WW016, Sta. 380+00 to 386+00	200	128	07-Nov-15 A	09-Jan-18	512	 										
CEASW0-041-2B	Finalize Easement (E13B), Relo W041/W041-1, Sta. 340+00 to 342+50	200	134	14-Dec-15 A	17-Jan-18	506	 										
CEASW0-014B	Finalize Easement (E05), Relo W021, Sta. 274+50	200	139	07-Nov-15 A	24-Jan-18	501	 										
CEASW0-923	CRC Obtain PUA (E23C-1), Relo W075, Sta. 471+00 to 489+00	200	180	23-Mar-17 A	27-Mar-18	460	 										
CEASW0-933	CRC Obtain Easement (E23C-1), Relo W075, Sta. 471+00 to 489+00	200	180	23-Mar-17 A	27-Mar-18	460	 										
CEASW0-943	CRC Obtain PUA (E23D-1), Relo W075, Sta. 471+00 to 489+00	200	180	23-Mar-17 A	27-Mar-18	460	 										
CEASW0-953	CRC Obtain Easement (E23D-1), Relo W075, Sta. 471+00 to 489+00	200	180	23-Mar-17 A	27-Mar-18	460	 										
CEASW0-963	CRC Obtain PUA (E38A-1), Relo W105/W107, Sta. 546+00 to 547+50	200	200	22-Apr-17 A	26-Apr-18	440	 										
CEASW0-973	CRC Obtain Easement (E38A-1), Relo W105/W107, Sta. 546+00 to 547	200	200	22-Apr-17 A	26-Apr-18	440	 										
CEASW0-983	CRC Obtain PUA (E38B-1), Relo W105/W107, Sta. 547+50 to 551+50	200	200	22-Apr-17 A	26-Apr-18	440	 										
CEASW0-993	CRC Obtain Easement (E38B-1), Relo W105/W107, Sta. 547+50 to 551	200	200	22-Apr-17 A	26-Apr-18	440	 										
CEASC.O.-1a	Change Order 1a - Eminent Domain	100	100	20-Apr-18	21-Sep-18	39											
CEASWW0-046B	Finalize Easement (E47D), Relo W114/W118/WW048, Sta. 582+00 to 5€	123	123	24-Sep-18	28-Mar-19	222											
Master Agreements							11	0	10-Sep-15 A	20-Aug-16 A							
DUAW-010	MA Develop Interlocal Agreement with City of Austin	11	0	10-Sep-15 A	20-Aug-16 A												
Sonoco [PL5]							10	0	15-Jun-16 A	29-Jul-16 A							
Master Agreements							10	0	15-Jun-16 A	29-Jul-16 A							
CUIPL5-001	Construct Infrastr. US183-PL5-001 - Sta. 374+50 to 377+50, (UG)	10	0	15-Jun-16 A	29-Jul-16 A												
Utility Relocations							473	215	09-May-16 A	18-May-18	343						
Austin Energy [E0]</																	



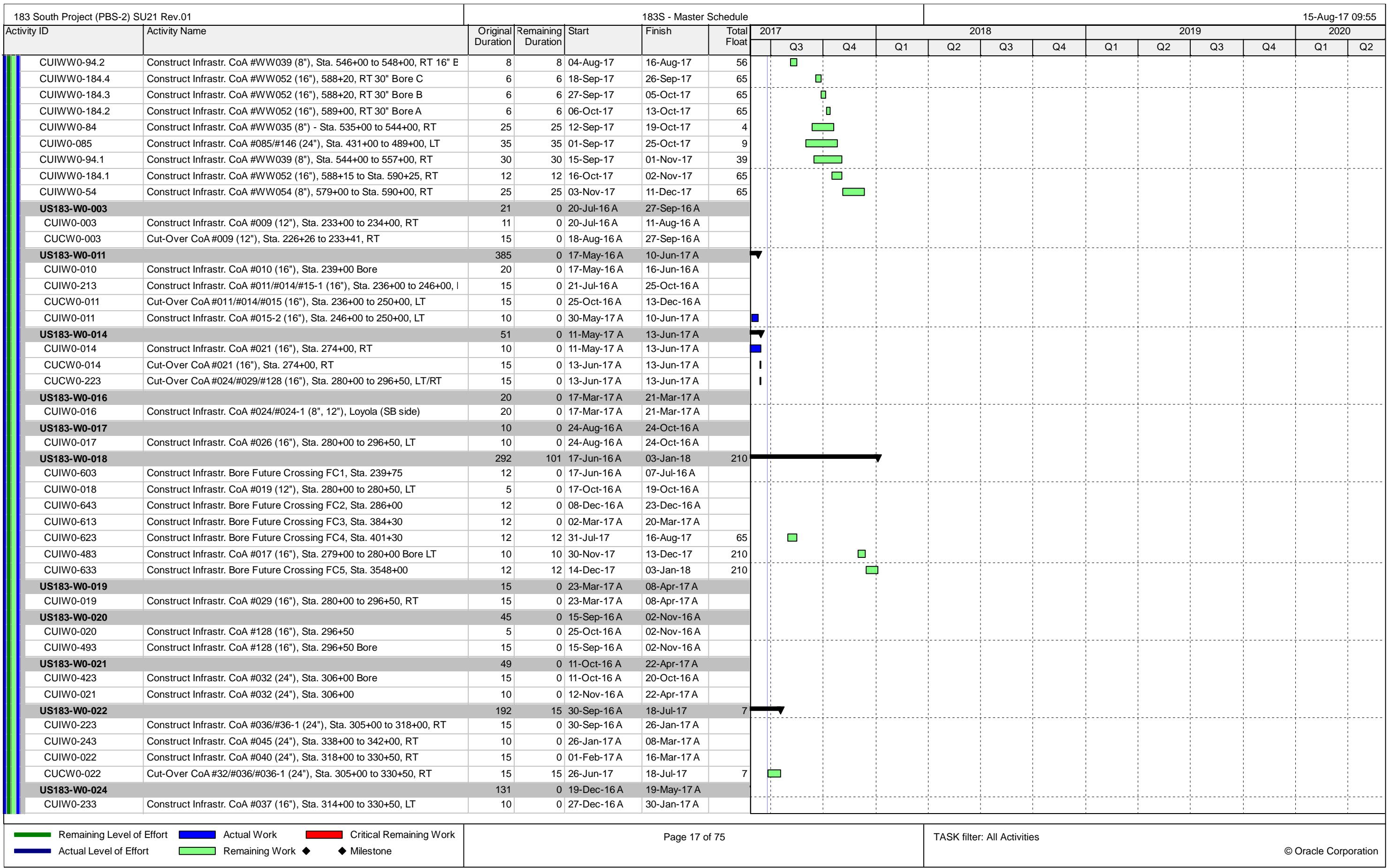
Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work Milestone

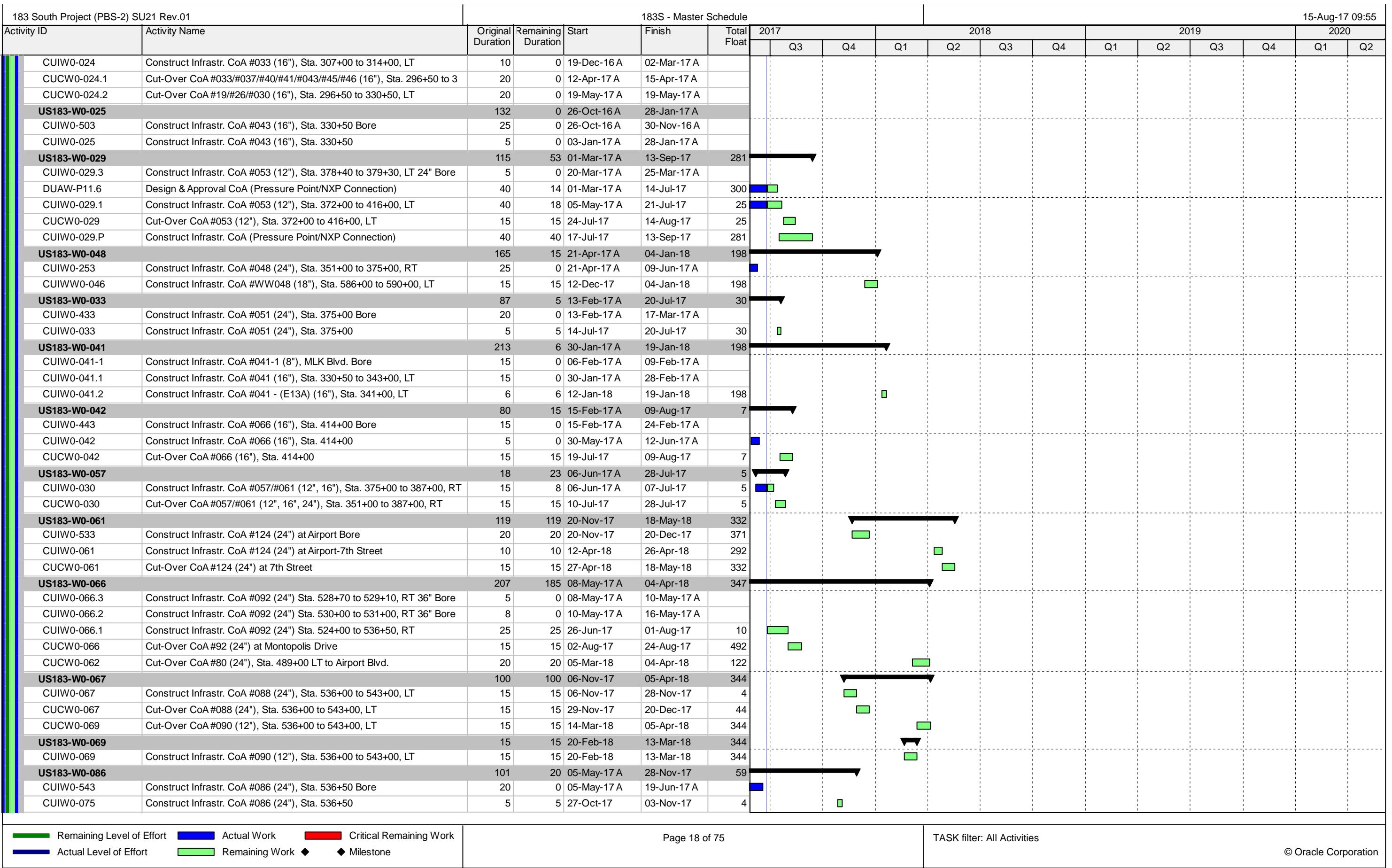




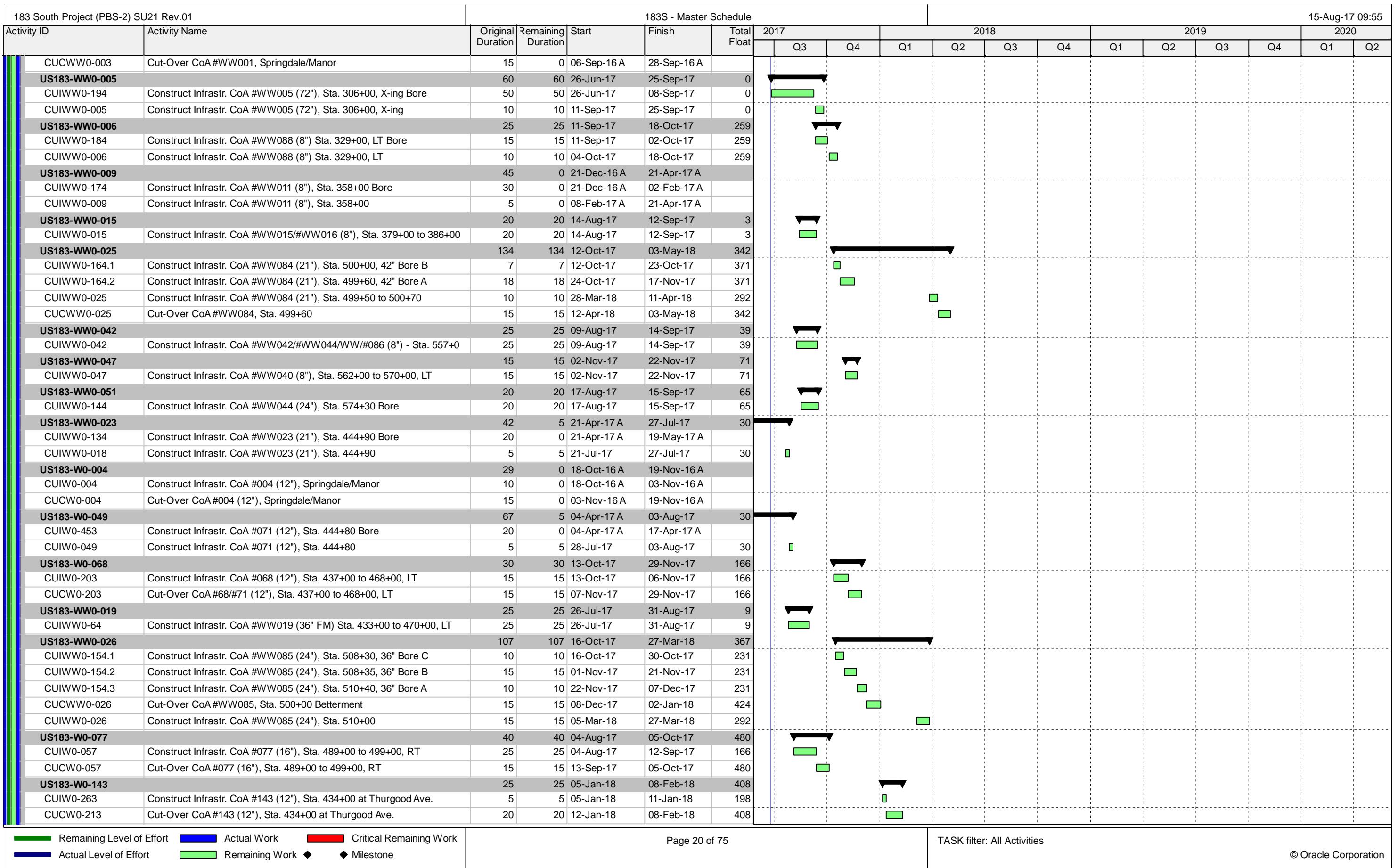


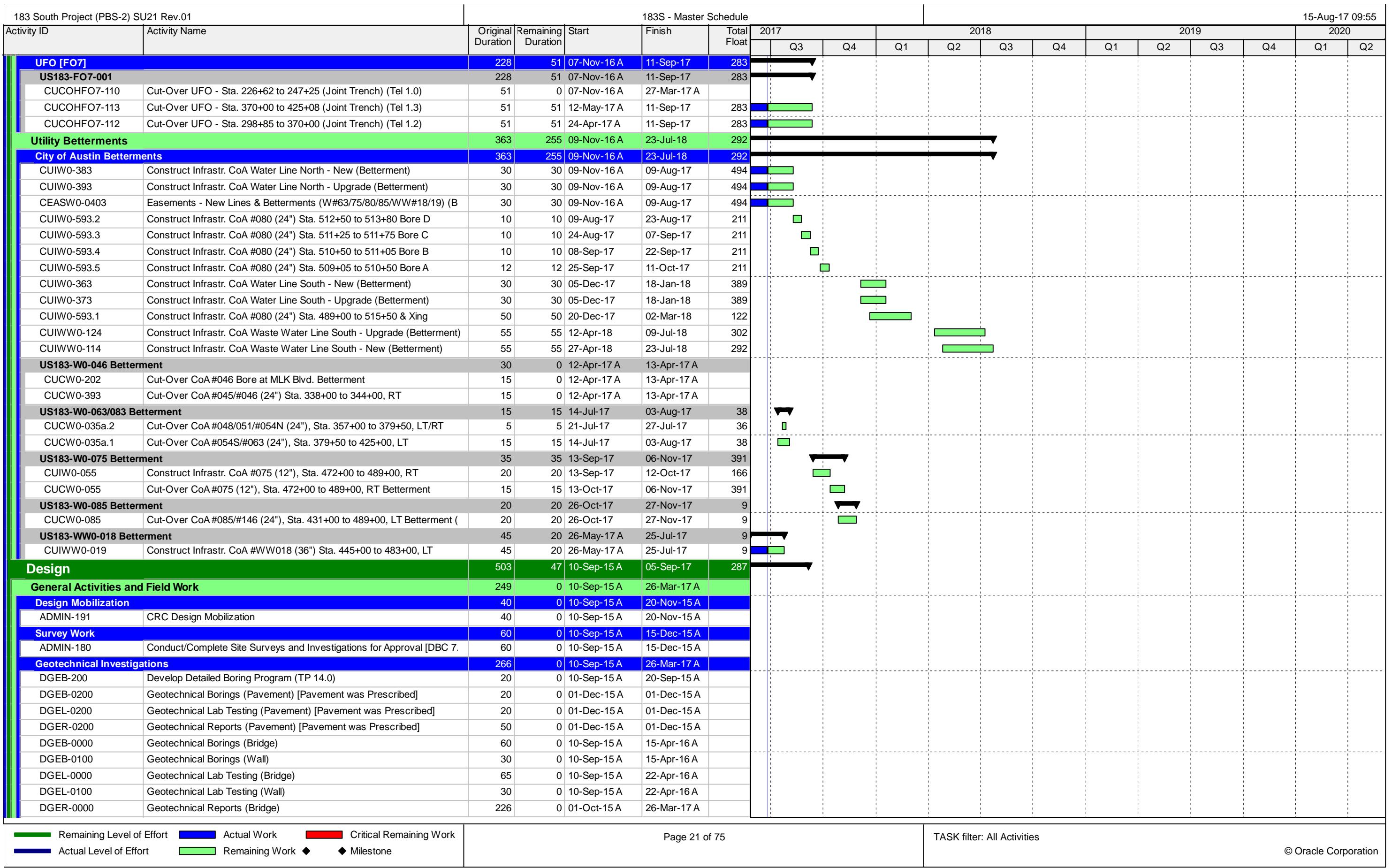
Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work ◆ Milestone





183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule					15-Aug-17 09:55											
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CUCW0-075	Cut-Over CoA #086 (24"), Sta. 536+50 Bore	15	15	06-Nov-17	28-Nov-17	59												
US183-W0-076		116	116	03-Jul-17	27-Dec-17	412												
CUIW0-313.2	Construct Infrastr. CoA #110 (16"), Sta. 547+00, RT 30" Bore A	7	7	03-Jul-17	12-Jul-17	3												
CUIW0-313.3	Construct Infrastr. CoA #110 (16"), Sta. 549+00, RT 30" Bore B	5	5	13-Jul-17	19-Jul-17	3												
CUIW0-313.4	Construct Infrastr. CoA #110 (16"), Sta. 550+00, RT 30" Bore C	5	5	20-Jul-17	26-Jul-17	3												
CUIW0-313.5	Construct Infrastr. CoA #110 (16"), Sta. 552+00, RT 30" Bore D	4	4	27-Jul-17	01-Aug-17	3												
CUIW0-313.6	Construct Infrastr. CoA #110 (16"), Sta. 555+00, RT 30" Bore E	2	2	02-Aug-17	03-Aug-17	3												
CUIW0-313.1	Construct Infrastr. CoA #110 (16"), Sta. 544+00 to 557+00, RT	9	9	31-Jul-17	11-Aug-17	3												
CUIW0-076.2	Construct Infrastr. CoA #123 (16"), Sta. 582+00 to 584+00, RT 30" Bore	17	17	17-Aug-17	12-Sep-17	56												
CUIW0-323	Construct Infrastr. CoA #117 (16"), Sta. 557+00 to 582+00, RT	45	45	13-Sep-17	20-Nov-17	3												
CUIW0-353.2	Construct Infrastr. CoA #139 (8"), SH 71 WB Sta. 136+50, 16" Bore	5	5	21-Nov-17	29-Nov-17	210												
CUIW0-076.1	Construct Infrastr. CoA #123 (16"), Sta. 582+00 to 589+00, RT	8	8	21-Nov-17	04-Dec-17	3												
CUIW0-353.1	Construct Infrastr. CoA #139 (8"), SH 71 WB Sta. 136+50	15	15	04-Dec-17	26-Dec-17	413												
CUCW0-076	Cut-Over CoA #110/117 (16"), Sta. 544+00-582+00, RT	15	15	05-Dec-17	27-Dec-17	3												
US183-W0-078		61	75	22-Jun-17 A	17-Nov-17	27												
CUIW0-553	Construct Infrastr. CoA #101 (16"), Sta. 543+62 Bore	15	8	22-Jun-17 A	07-Aug-17	51												
CUIW0-078	Construct Infrastr. CoA #101 (16"), Sta. 543+62	5	5	20-Oct-17	26-Oct-17	4												
CUCW0-078	Cut-Over CoA #101 (16"), Sta. 543+62 Bore	15	15	27-Oct-17	17-Nov-17	27												
US183-W0-100		80	80	20-Jul-17	17-Nov-17	27												
CUIW0-513	Construct Infrastr. CoA #100 (24") Montopolis Bore	15	15	20-Jul-17	10-Aug-17	4												
CUIW0-100	Construct Infrastr. CoA #100/#103 (12", 16", 24"), Sta. 530+00 to 544+00	20	20	11-Aug-17	11-Sep-17	4												
CUCW0-100	Cut-Over CoA #100/#103 (12", 16", 24"), Sta. 530+00 to 544+00, RT	15	15	27-Oct-17	17-Nov-17	27												
US183-W0-105		94	94	23-Oct-17	13-Mar-18	37												
CUIW0-573	Construct Infrastr. CoA #105 (12"), Sta. 551+00 to 553+00, LT Bore	20	20	23-Oct-17	20-Nov-17	68												
CUIW0-293.1	Construct Infrastr. CoA #112N (12"), Sta. 557+00 to 566+00, LT	15	15	06-Nov-17	28-Nov-17	14												
CUIW0-293.2	Construct Infrastr. CoA #112S (12"), Sta. 566+00 to 582+00, LT	35	35	29-Nov-17	19-Jan-18	14												
CUIW0-105	Construct Infrastr. CoA #105 (12"), Sta. 543+00 to 557+00, LT	20	20	22-Jan-18	16-Feb-18	14												
CUCW0-105	Cut-Over CoA #105/#112 (12"), Sta. 543+00 to 582+00, LT	15	15	20-Feb-18	13-Mar-18	37												
US183-W0-107		119	119	13-Sep-17	13-Mar-18	4												
CUIW0-563	Construct Infrastr. CoA #107 (24"), Sta. 551+00 to 553+00, LT Bore	25	25	13-Sep-17	20-Oct-17	68												
CUIW0-343	Construct Infrastr. CoA #118 (12"), Sta. 582+00 to 589+00	10	10	20-Oct-17	03-Nov-17	14												
CUIW0-303.2	Construct Infrastr. CoA #114S (24"), Sta. 566+00 to 589+00, LT	15	15	29-Nov-17	20-Dec-17	4												
CUIW0-303.1	Construct Infrastr. CoA #114N (24"), Sta. 557+00 to 566+00, LT	10	10	21-Dec-17	05-Jan-18	4												
CUIW0-107	Construct Infrastr. CoA #107 (24"), Sta. 543+00 to 557+00, LT	25	25	08-Jan-18	09-Feb-18	4												
CUCW0-107	Cut-Over CoA #107/#114 (24"), Sta. 543+00 to 588+50, LT	20	20	12-Feb-18	13-Mar-18	4												
US183-W0-157		126	126	10-Jul-17	17-Jan-18	413												
CUIW0-463	Construct Infrastr. CoA #120 (16"), Sta. 582+00 Bore	15	15	10-Jul-17	28-Jul-17	65												
CUCW0-373	Cut-Over CoA #118 (12"), Sta. 582+00 to 589+00, RT	15	15	06-Nov-17	28-Nov-17	94												
CUIW0-273	Construct Infrastr. CoA #120 (16"), Sta. 582+00	5	5	27-Nov-17	01-Dec-17	76												
CUIW0-157	Construct Infrastr. CoA #157/#158 (12"), Sta. 579+00 to 581+00, LT	10	10	05-Dec-17	18-Dec-17	78												
CUCW0-273	Cut-Over CoA #120 (16"), Sta. 582+00	15	15	04-Dec-17	26-Dec-17	76												
CUCW0-383	Cut-Over CoA #123 (16"), Sta. 582+00 to 589+00, RT	15	15	05-Dec-17	27-Dec-17	75												
CUCW0-157	Cut-Over CoA #157/#158 (12"), Sta. 579+00 to 581+00, LT	15	15	20-Dec-17	11-Jan-18	78												
CUCW0-353	Cut-Over CoA #139, WB Sta. 136+50	15	15	27-Dec-17	17-Jan-18	413												
US183-FM0-022		15	15	01-Sep-17	25-Sep-17	63												
CUCFM0-022	Cut-Over CoA #19, Sta. 432+12 to 474+53, LT	15	15	01-Sep-17	25-Sep-17	63												
US183-WW0-003		20	0	01-Aug-16 A	28-Sep-16 A													
CUIWW0-003	Construct Infrastr. CoA #WW001 (8"), Springdale/Manor	10	0	01-Aug-16 A	13-Aug-16 A				</td									





183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DGER-0100	Geotechnical Reports (Wall)	59	0	28-Dec-15 A	26-Mar-17 A											
Develop Specifications		119	0	10-Sep-15 A	12-Apr-16 A											
Drainage / Hydraulics		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0100	Develop/Submit Specifications - Drainage/Hydraulics	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-170	CTRMA Review/Approval - Drainage/Hydraulics Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Roadway		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0110	Develop/Submit Specifications - Roadway	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-180	CTRMA Review/Approval - Roadway Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Structures		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0160	Develop/Submit Specifications - Structures	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-230	CTRMA Review/Approval - Structures Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
ITS/Electrical		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0170	Develop/Submit Specifications - ITS/Electrical	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-240	CTRMA Review/Approval - ITS/Electrical Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Geotechnical		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0130	Develop/Submit Specifications - Geotechnical	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-200	CTRMA Review/Approval - Geotechnical Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Utilities		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0120	Develop/Submit Specifications - Utilities	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-190	CTRMA Review/Approval - Utilities Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Walls		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0150	Develop/Submit Specifications - Walls	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-220	CTRMA Review/Approval - Walls Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
MOT		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0140	Develop/Submit Specifications - Maintenance of Traffic (MOT)	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-210	CTRMA Review/Approval - Maintenance of Traffic (MOT) Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Environmental Design		152	50	10-Sep-15 A	05-Sep-17	72										
Erosion Control/SWPPP/EPIC		152	50	10-Sep-15 A	05-Sep-17	72										
ADMIN-200	CRC Address Environmental Permits Issues and Commitments (EPIC)	60	0	10-Sep-15 A	20-Jan-16 A											
DSWP-0000	Develop Storm Water Pollution-Prevention Plan (SWPPP) (Incl. NOI / SI	60	0	10-Sep-15 A	19-Feb-16 A											
DSWP-0010	Review/Approval of Storm Water Pollution-Prevention Plan (SWPPP)	20	0	20-Feb-16 A	14-Mar-16 A											
ADMIN-1006	Environmental Re-evaluation A (including Review/Approval)	60	0	30-Nov-15 A	22-May-17 A											
ADMIN-1016	Environmental Re-evaluation B (including Review/Approval)	70	50	30-Nov-15 A	05-Sep-17	72										
Design Packages		503	0	10-Sep-15 A	22-May-17 A											
Aesthetics Packages		30	0	10-Sep-15 A	21-Mar-17 A											
Aesthetic Package 1		30	0	10-Sep-15 A	21-Mar-17 A											
DAE01-010	Design Aesthetics Pkg. 01 - Master Aesthetics Plan	30	0	10-Sep-15 A	21-Mar-17 A											
Maintenance of Traffic (MOT)		256	0	10-Sep-15 A	26-Mar-17 A											
MOT Package 0 (Early)		163	0	10-Sep-15 A	15-Apr-16 A											
DEMO01-10	Design Early MOT Pkg. 01 - Preliminary (30%)	50	0	10-Sep-15 A	16-Nov-15 A											
DEMO01-50	Design Early MOT Pkg. 01 - Final (100%)	25	0	25-Jan-16 A	19-Feb-16 A											
DEMO01-70	Design Early MOT Pkg. 01 - Release for Construction (RFC)	5	0	26-Mar-16 A	15-Apr-16 A											
DEMO01-90	Early MOT Pkg. 01 - Final Concurrence (RFC)	2	0	01-Apr-16 A	15-Apr-16 A											
MOT Package 1		187	0	10-Sep-15 A	09-Dec-16 A											
DM001-010	Design MOT Pkg. 01 - Preliminary (30%)	45	0	10-Sep-15 A	16-Nov-15 A											
DM001-030	Design MOT Pkg. 01 - Intermediate (65%)	40	0	25-Jan-16 A	02-Mar-16 A											
DM001-050	Design MOT Pkg. 01 - Final (100%)	15	0	28-Mar-16 A	06-May-16 A											
DM001-070	Design MOT Pkg. 01 - Release for Construction (RFC)	10	0	07-Jun-16 A	09-Dec-16 A											

 Remaining Level of Effort
  Actual Work
  Critical Remaining Work
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  Milestone

183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DMO01-090	MOT Pkg. 01 - Final Concurrence (RFC)	2	0	07-Jun-16 A	09-Dec-16 A											
MOT Package 2		177	0	19-Nov-15 A	09-Dec-16 A											
DMO02-010	Design MOT Pkg. 02 - Preliminary (30%)	45	0	19-Nov-15 A	04-Feb-16 A											
DMO02-030	Design MOT Pkg. 02 - Intermediate (65%)	40	0	11-Feb-16 A	25-May-16 A											
DMO02-050	Design MOT Pkg. 02 - Final (100%)	20	0	01-Jul-16 A	05-Aug-16 A											
DMO02-070	Design MOT Pkg. 02 - Release for Construction (RFC)	10	0	09-Sep-16 A	09-Dec-16 A											
DMO02-090	MOT Pkg. 02 - Final Concurrence (RFC)	2	0	09-Sep-16 A	09-Dec-16 A											
MOT Package 3		65	0	22-Jul-16 A	26-Mar-17 A											
DMO03-050	Design MOT Pkg. 03 - Final (100%)	20	0	22-Jul-16 A	31-Aug-16 A											
DMO03-070	Design MOT Pkg. 03 - Release for Construction (RFC)	10	0	26-Sep-16 A	26-Mar-17 A											
DMO03-090	MOT Pkg. 03 - Final Concurrence (RFC)	2	0	26-Sep-16 A	26-Mar-17 A											
Roadway / Drainage		197	0	10-Sep-15 A	09-Dec-16 A											
Roadway Package 0 (Early)		130	0	10-Sep-15 A	15-Apr-16 A											
DERD01-10	Design Early Roadway Pkg. - Preliminary (30%)	40	0	10-Sep-15 A	30-Oct-15 A											
DERD01-50	Design Early Roadway Pkg. - Final (100%)	33	0	28-Dec-15 A	03-Feb-16 A											
DERD01-70	Design Early Roadway Pkg. - Release for Construction (RFC) (FRM)	5	0	03-Mar-16 A	15-Apr-16 A											
DERD01-90	Early Roadway Pkg. - Final Concurrence (RFC)	5	0	15-Apr-16 A	15-Apr-16 A											
Roadway/Drainage Package 1		168	0	10-Sep-15 A	15-Jul-16 A											
DRD01-010	Design Roadway Pkg. 01 - Preliminary (30%)	40	0	10-Sep-15 A	30-Oct-15 A											
DDR04-010	Design Drainage Pkg. 01 - Preliminary (30%)	40	0	10-Sep-15 A	16-Nov-15 A											
DRD01-030	Design Roadway Pkg. 01 - Intermediate (65%)	42	0	28-Dec-15 A	03-Feb-16 A											
DDR04-030	Design Drainage Pkg. 01 - Intermediate (65%)	33	0	14-Dec-15 A	19-Feb-16 A											
DRD01-050	Design Roadway Pkg. 01 - Final (100%)	20	0	10-Mar-16 A	20-Apr-16 A											
DRD01-070	Design Roadway Pkg. 01 - Release for Construction (RFC)	10	0	20-May-16 A	15-Jul-16 A											
DRD01-090	Roadway Pkg. 01 - Final Concurrence (RFC)	2	0	01-Jun-16 A	15-Jul-16 A											
Roadway/Drainage Package 2		197	0	10-Sep-15 A	09-Dec-16 A											
DRD02-010	Design Roadway Pkg. 02 - Preliminary (30%)	40	0	10-Sep-15 A	30-Oct-15 A											
DDR05-010	Design Drainage Pkg. 02 - Preliminary (30%)	40	0	10-Sep-15 A	16-Nov-15 A											
DRD02-030	Design Roadway Pkg. 02 - Intermediate (65%)	42	0	25-Nov-15 A	03-Feb-16 A											
DDR05-030	Design Drainage Pkg. 02 - Intermediate (65%)	33	0	14-Dec-15 A	19-Feb-16 A											
DDR03-050	Design Early Drainage Pkg. - Final (100%)	46	0	25-Nov-15 A	22-Feb-16 A											
DRD02-050	Design Roadway Pkg. 02 - Final (100%)	20	0	16-Feb-16 A	20-Apr-16 A											
DDR03-070	Design Early Drainage Pkg. - Release for Construction (RFC) (FRM)	5	0	22-Mar-16 A	29-Apr-16 A											
DDR03-090	Early Drainage Pkg. - Final Concurrence (RFC)	2	0	23-Apr-16 A	29-Apr-16 A											
DDR05-050	Design Drainage Pkg. 02 - Final (100%)	20	0	28-Mar-16 A	06-May-16 A											
DDR04-050	Design Drainage Pkg. 01 - Final (100%)	20	0	28-Mar-16 A	27-May-16 A											
DRD02-070	Design Roadway Pkg. 02 - Release for Construction (RFC)	10	0	23-May-16 A	02-Aug-16 A											
DRD02-090	Roadway Pkg. 02 - Final Concurrence (RFC)	2	0	02-Jun-16 A	02-Aug-16 A											
DDR04-070	Design Drainage Pkg. 01 - Release for Construction (RFC)	20	0	29-Jun-16 A	23-Sep-16 A											
DDR04-090	Drainage Pkg. 01 - Final Concurrence (RFC)	2	0	30-Jun-16 A	23-Sep-16 A											
DDR05-070	Design Drainage Pkg. 02 - Release for Construction (RFC)	20	0	14-Jun-16 A	09-Dec-16 A											
DDR05-090	Drainage Pkg. 02 - Final Concurrence (RFC)	2	0	14-Jun-16 A	09-Dec-16 A											
Traffic/ITS		215	0	10-Sep-15 A	20-Jan-17 A											
Traffic/ITS Package 1		215	0	10-Sep-15 A	20-Jan-17 A											
DTI01-010	Design Traffic/ITS Pkg. 01 - Preliminary (30%)	40	0	10-Sep-15 A	03-Dec-15 A											
DTI01-030	Design Traffic/ITS Pkg. 01 - Intermediate (65%)	40	0	21-Jan-16 A	25-Mar-16 A											
DTI01-050	Design Traffic/ITS Pkg. 01 - Final (100%)	25	0	17-May-16 A	11-Aug-16 A											
DTI01-070	Design Traffic/ITS Pkg. 01 - Release for Construction (RFC)	10	0	14-Sep-16 A	20-Jan-17 A											

█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone

183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55										
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
DTI01-090	Traffic/ITS Pkg. 01 - Final Concurrence (RFC)	2	0	14-Sep-16 A	20-Jan-17 A													
Traffic/Illumination		213	0	21-Jan-16 A	17-Jan-17 A													
Traffic/Illumination		213	0	21-Jan-16 A	17-Jan-17 A													
DTI01-90	Design Traffic/Illumination Pkg. 01 - Intermediate (65%)	40	0	21-Jan-16 A	08-Apr-16 A													
DTI01-110	Design Traffic/Illumination Pkg. 01 - Final (100%)	25	0	15-Apr-16 A	12-Oct-16 A													
DTI01-130	Design Traffic/Illumination Pkg. 01 - Release for Construction (RFC)	10	0	10-Nov-16 A	17-Jan-17 A													
DTI01-150	Traffic/Illumination Pkg. 01 - Final Concurrence (RFC)	2	0	10-Nov-16 A	17-Jan-17 A													
Wall Packages		324	0	10-Sep-15 A	24-Mar-17 A													
Wall Package 0 (Early)		146	0	10-Sep-15 A	11-May-16 A													
DEWL01-10	Design Early Wall Pkg. 01 - Preliminary (30%)	30	0	10-Sep-15 A	20-Nov-15 A													
DEWL01-50	Design Early Wall Pkg. 01 - Final (100%)	25	0	25-Jan-16 A	19-Feb-16 A													
DEWL01-70	Design Early Wall Pkg. 01 - Release for Construction (RFC)	10	0	23-Mar-16 A	11-May-16 A													
DEWL01-90	Early Wall Pkg. 01 - Final Concurrence (RFC)	2	0	23-Mar-16 A	11-May-16 A													
Wall Package 1		166	0	10-Sep-15 A	25-Jun-16 A													
DWL01-010	Design Wall Pkg. 01 - Preliminary (30%)	25	0	10-Sep-15 A	20-Nov-15 A													
DWL01-030	Design Wall Pkg. 01 - Intermediate (65%)	25	0	25-Jan-16 A	09-Feb-16 A													
DWL01-050	Design Wall Pkg. 01 - Final (100%)	15	0	19-Feb-16 A	04-Apr-16 A													
DWL01-070	Design Wall Pkg. 01 - Release for Construction (RFC)	10	0	06-May-16 A	13-May-16 A													
DWL01-090	Wall Pkg. 01 - Final Concurrence (RFC)	2	0	03-Jun-16 A	25-Jun-16 A													
Wall Package 2		128	0	23-Nov-15 A	05-Aug-16 A													
DWL02-010	Design Wall Pkg. 02 - Preliminary (30%)	25	0	23-Nov-15 A	15-Jan-16 A													
DWL02-030	Design Wall Pkg. 02 - Intermediate (65%)	25	0	19-Feb-16 A	21-Mar-16 A													
DWL02-050	Design Wall Pkg. 02 - Final (100%)	15	0	02-May-16 A	25-May-16 A													
DWL02-070	Design Wall Pkg. 02 - Release for Construction (RFC)	10	0	27-Jun-16 A	05-Aug-16 A													
DWL02-090	Wall Pkg. 02 - Final Concurrence (RFC)	2	0	27-Jun-16 A	05-Aug-16 A													
Wall Package 3		199	0	22-Dec-15 A	21-Oct-16 A													
DWL03-010	Design Wall Pkg. 03 - Preliminary (30%)	25	0	22-Dec-15 A	22-Feb-16 A													
DWL03-030	Design Wall Pkg. 03 - Intermediate (65%)	25	0	01-Apr-16 A	29-Apr-16 A													
DWL03-050	Design Wall Pkg. 03 - Final (100%)	15	0	07-Jun-16 A	15-Aug-16 A													
DWL03-070	Design Wall Pkg. 03 - Release for Construction (RFC)	10	0	12-Sep-16 A	21-Oct-16 A													
DWL03-090	Wall Pkg. 03 - Final Concurrence (RFC)	2	0	12-Sep-16 A	21-Oct-16 A													
Wall Package 4		282	0	22-Dec-15 A	24-Mar-17 A													
DWL04-030	Design Wall Pkg. 04 - Intermediate (65%)	25	0	22-Dec-15 A	13-Jun-16 A													
DWL04-050	Design Wall Pkg. 04 - Final (100%)	15	0	15-Jul-16 A	11-Aug-16 A													
DWL04-070	Design Wall Pkg. 04 - Release for Construction (RFC)	10	0	02-Sep-16 A	06-Oct-16 A													
DWL04-090	Wall Pkg. 04 - Final Concurrence (RFC)	2	0	02-Sep-16 A	06-Oct-16 A													
DWL05-050	Design Wall Pkg. 05 - Final (100%)	15	0	05-Dec-16 A	20-Dec-16 A													
DWL05-070	Design Wall Pkg. 05 - Release for Construction (RFC)	5	0	19-Jan-17 A	24-Mar-17 A													
DWL05-090	Wall Pkg. 05 - Final Concurrence (RFC)	1	0	19-Jan-17 A	24-Mar-17 A													
Bridge Packages		478	0	10-Sep-15 A	16-Mar-17 A													
Bridge Package 0 (Early 1)		176	0	10-Sep-15 A	15-Apr-16 A													
DEBR01-10	Design Early Bridge Pkg. 01 - Preliminary (30%)	50	0	10-Sep-15 A	23-Oct-15 A													
DEBR01-50	Design Early Bridge Pkg. 01 - Final (100%)	30	0	20-Nov-15 A	19-Feb-16 A													
DEBR01-70	Design Early Bridge Pkg. 01 - Release for Construction (ERFC)	15	0	24-Mar-16 A	15-Apr-16 A													
DEBR01-90	Early Bridge Pkg. 01 - Final Concurrence (ERFC)	5	0	28-Mar-16 A	15-Apr-16 A													
DSDE01-50	Early Bridge Pkg. 01 - Shop Drawings, Fabrication and Delivery	60	0	28-Mar-16 A	15-Apr-16 A													
Bridge Package 0 (Early 2)		199	0	10-Sep-15 A	30-Jun-16 A													
DEBR01-100	Design Early Bridge Pkg. 02 - Preliminary (30%)	50	0	10-Sep-15 A	23-Oct-15 A													

183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DEBR01-120	Design Early Bridge Pkg. 02 - Final (100%)	30	0	20-Nov-15 A	19-Feb-16 A											
DEBR01-140	Design Early Bridge Pkg. 02 - Release for Construction (ERFC)	15	0	16-May-16 A	30-Jun-16 A											
DEBR01-160	Early Bridge Pkg. 02 - Final Concurrence (ERFC)	15	0	16-May-16 A	30-Jun-16 A											
DSDE01-60	Early Bridge Pkg. 02 - Shop Drawings, Fabrication and Delivery	40	0	27-Jun-16 A	30-Jun-16 A											
Bridge Package 1a		223	0	10-Sep-15 A	15-Jan-17 A											
DBR01-010	Design Bridge Pkg. 01a - Preliminary (30%)	30	0	10-Sep-15 A	23-Oct-15 A											
DBR01-030	Design Bridge Pkg. 01a - Intermediate (65%)	35	0	17-Nov-15 A	21-Jan-16 A											
DBR01-050	Design Bridge Pkg. 01a - Final (100%)	25	0	29-Feb-16 A	01-Apr-16 A											
DBR01-070	Design Bridge Pkg. 01a - Release for Construction (RFC)	10	0	25-Apr-16 A	17-Jun-16 A											
DBR01-090	Bridge Pkg. 01a - Final Concurrence (RFC)	14	0	20-May-16 A	17-Jun-16 A											
DSD01-100	Bridge Pkg. 01a - Shop Drawings, Fabrication and Delivery	85	0	22-Apr-16 A	15-Jan-17 A											
Bridge Package 1b		224	0	19-Oct-15 A	15-Jan-17 A											
DBR02-010	Design Bridge Pkg. 01b - Preliminary (30%)	30	0	19-Oct-15 A	02-Nov-15 A											
DBR02-030	Design Bridge Pkg. 01b - Intermediate (65%)	35	0	20-Nov-15 A	29-Jan-16 A											
DBR02-050	Design Bridge Pkg. 01b - Final (100%)	22	0	19-Feb-16 A	12-Apr-16 A											
DBR02-070	Design Bridge Pkg. 01b - Release for Construction (RFC)	10	0	11-May-16 A	21-Jul-16 A											
DBR02-090	Bridge Pkg. 01b - Final Concurrence (RFC)	2	0	19-May-16 A	21-Jul-16 A											
DSD02-100	Bridge Pkg. 01b - Shop Drawings, Fabrication and Delivery	85	0	22-Jul-16 A	15-Jan-17 A											
Bridge Package 1c		379	0	19-Oct-15 A	15-Jan-17 A											
DBR1c-010	Design Bridge Pkg. 01c - Preliminary (30%)	30	0	19-Oct-15 A	14-Dec-15 A											
DBR1c-030	Design Bridge Pkg. 01c - Intermediate (65%)	35	0	16-Dec-15 A	22-Mar-16 A											
DBR1c-050	Design Bridge Pkg. 01c - Final (100%)	30	0	04-Apr-16 A	01-Jun-16 A											
DBR1c-090	Bridge Pkg. 01c - Final Concurrence (RFC)	2	0	21-Jun-16 A	25-Jul-16 A											
DBR1c-070	Design Bridge Pkg. 01c - Release for Construction (RFC)	20	0	21-Jun-16 A	25-Jul-16 A											
DSD1c-100	Bridge Pkg. 01c - Shop Drawings, Fabrication and Delivery	66	0	22-Jul-16 A	15-Jan-17 A											
Bridge Package 2a		380	0	16-Mar-16 A	16-Mar-17 A											
DBR03-010	Design Bridge Pkg. 02a - Preliminary (30%)	30	0	16-Mar-16 A	29-Apr-16 A											
DBR03-030	Design Bridge Pkg. 02a - Intermediate (65%)	35	0	20-May-16 A	02-Aug-16 A											
DBR03-050	Design Bridge Pkg. 02a - Final (100%)	30	0	03-Aug-16 A	19-Jan-17 A											
DBR03-070	Design Bridge Pkg. 02a - Release for Construction (RFC)	20	0	08-Feb-17 A	16-Mar-17 A											
DBR03-090	Bridge Pkg. 02a - Final Concurrence (RFC)	2	0	08-Feb-17 A	16-Mar-17 A											
DSD03-100	Bridge Pkg. 02a - Shop Drawings, Fabrication and Delivery	85	0	03-Aug-16 A	16-Mar-17 A											
Bridge Package 2b		380	0	16-Mar-16 A	20-Dec-16 A											
DBR04-010	Design Bridge Pkg. 02b - Preliminary (30%)	30	0	16-Mar-16 A	06-May-16 A											
DBR04-030	Design Bridge Pkg. 02b - Intermediate (65%)	35	0	16-Jun-16 A	22-Jul-16 A											
DBR04-050	Design Bridge Pkg. 02b - Final (100%)	30	0	20-Aug-16 A	30-Sep-16 A											
DBR04-070	Design Bridge Pkg. 02b - Release for Construction (RFC)	20	0	29-Oct-16 A	20-Dec-16 A											
DBR04-090	Bridge Pkg. 02b - Final Concurrence (RFC)	2	0	29-Oct-16 A	20-Dec-16 A											
DSD04-100	Bridge Pkg. 02b - Shop Drawings, Fabrication and Delivery	85	0	20-Aug-16 A	20-Dec-16 A											
Bridge Package 2c		264	0	21-Aug-16 A	06-Feb-17 A											
DBR05-050	Design Bridge Pkg. 02c - Final (100%)	30	0	21-Aug-16 A	20-Sep-16 A											
DBR05-070	Design Bridge Pkg. 02c - Release for Construction (RFC)	20	0	24-Oct-16 A	06-Feb-17 A											
DBR05-090	Bridge Pkg. 02c - Final Concurrence (RFC)	2	0	24-Oct-16 A	06-Feb-17 A											
DSD05-100	Bridge Pkg. 02c - Shop Drawings, Fabrication and Delivery	85	0	21-Aug-16 A	06-Feb-17 A											
Traffic Signal Packages		185	0	10-Sep-15 A	29-Aug-16 A											
Traffic Signal Package 1		185	0	10-Sep-15 A	29-Aug-16 A											
DTS01-010	Design Traffic Signals Pkg. 01 - Preliminary (30%)	40	0	10-Sep-15 A	03-Dec-15 A											
DTS01-030	Design Traffic Signals Pkg. 01 - Intermediate (65%)	35	0	04-Jan-16 A	07-Mar-16 A											

█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone

183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DTS01-050	Design Traffic Signals Pkg. 01 - Final (100%)	25	0	12-Apr-16 A	20-May-16 A											
DTS01-070	Design Traffic Signals Pkg. 01 - Release for Construction (RFC)	10	0	21-Jun-16 A	29-Aug-16 A											
DTS01-090	Traffic Signals Pkg. 01 - Final Concurrence (RFC)	2	0	21-Jun-16 A	29-Aug-16 A											
Pavement Marking/Sign Packages		159	0	10-Sep-15 A	16-Jan-17 A											
Pavement Marking/Sign Package 1		159	0	10-Sep-15 A	16-Jan-17 A											
DTP01-010	Design Traffic Pvmt Mrk/Signs Pkg. 01 - Preliminary (30%)	45	0	10-Sep-15 A	03-Dec-15 A											
DTP01-030	Design Traffic Pvmt Mrk/Signs Pkg. 01 - Intermediate (65%)	40	0	04-Dec-15 A	03-Mar-16 A											
DTP01-050	Design Traffic Pvmt Mrk/Signs Pkg. 01 - Final (100%)	25	0	13-Apr-16 A	20-May-16 A											
DTP01-090	Traffic Pvmt Mrk/Signs Pkg. 01 - Final Concurrence (RFC)	2	0	20-Jun-16 A	16-Jan-17 A											
DTP01-070	Design Traffic Pvmt Mrk/Signs Pkg. 01 - Release for Construction (RFC)	10	0	20-Jun-16 A	16-Jan-17 A											
Landscaping Packages		204	0	06-Feb-16 A	21-Mar-17 A											
Landscaping Package 1		204	0	06-Feb-16 A	21-Mar-17 A											
DLA01-030	Design Landscaping Pkg. 01 - Intermediate (65%) (Included w/Roadway Pkg.)	45	0	06-Feb-16 A	05-May-16 A											
DLA01-050	Design Landscaping Pkg. 01 - Final (100%) (Included w/Roadway Pkg.)	30	0	10-Jun-16 A	08-Sep-16 A											
DLA01-070	Design Landscaping Pkg. 01 - Release for Construction (RFC) (Included w/Roadway Pkg.)	20	0	24-Oct-16 A	21-Mar-17 A											
DLA01-090	Design Landscaping Pkg. 01 - Final Concurrence (RFC) (Included w/Roadway Pkg.)	2	0	24-Oct-16 A	21-Mar-17 A											
CTRMA/E Reviews		385	0	24-Oct-15 A	22-May-17 A											
Aesthetics		20	0	04-Apr-17 A	22-May-17 A											
DAE01-020	Review Aesthetics Pkg. 01 - MA, TxDOT and FHWA Master Aesthetics	20	0	04-Apr-17 A	22-May-17 A											
Maintenance of Traffic (MOT)		230	0	17-Nov-15 A	26-Mar-17 A											
DEMO01-20	Review Early MOT Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	17-Nov-15 A	11-Dec-15 A											
DMO01-020	Review MOT Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	17-Nov-15 A	11-Dec-15 A											
DMO02-020	Review MOT Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	05-Feb-16 A	10-Feb-16 A											
DMO01-040	Review MOT Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	03-Mar-16 A	26-Mar-16 A											
DEMO01-60	Review Early MOT Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	20-Feb-16 A	26-Mar-16 A											
DEMO01-80	Review Early MOT Pkg. 01 - MA, TxDOT and FHWA (RFC)	10	0	01-Apr-16 A	15-Apr-16 A											
DMO01-060	Review MOT Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	09-May-16 A	16-Jun-16 A											
DMO02-040	Review MOT Pkg. 02 - MA, TxDOT and FHWA Intermediate (65%)	25	0	11-Apr-16 A	30-Jun-16 A											
DMO02-060	Review MOT Pkg. 02 - MA, TxDOT and FHWA Final (100%)	20	0	05-Aug-16 A	08-Sep-16 A											
DMO03-060	Review MOT Pkg. 03 - MA, TxDOT and FHWA Final (100%)	20	0	01-Sep-16 A	04-Oct-16 A											
DMO01-080	Review MOT Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	15	0	07-Jun-16 A	09-Dec-16 A											
DMO02-080	Review MOT Pkg. 02 - MA, TxDOT and FHWA Review (RFC)	15	0	09-Sep-16 A	09-Dec-16 A											
DMO03-080	Review MOT Pkg. 03 - MA, TxDOT and FHWA Review (RFC)	15	0	26-Sep-16 A	26-Mar-17 A											
Roadway / Drainage		196	0	02-Nov-15 A	09-Dec-16 A											
DERD01-15	Review Early Roadway Pkg. - MA, TxDOT and FHWA Preliminary (30%)	20	0	02-Nov-15 A	24-Nov-15 A											
DRD01-020	Review Roadway Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	02-Nov-15 A	24-Nov-15 A											
DRD02-020	Review Roadway Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	02-Nov-15 A	24-Nov-15 A											
DDR04-020	Review Drainage Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	17-Nov-15 A	11-Dec-15 A											
DDR05-020	Review Drainage Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	17-Nov-15 A	11-Dec-15 A											
DERD01-60	Review Early Roadway Pkg. - MA, TxDOT and FHWA Final (100%)	20	0	04-Feb-16 A	09-Mar-16 A											
DRD01-040	Review Roadway Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	04-Feb-16 A	09-Mar-16 A											
DRD02-040	Review Roadway Pkg. 02 - MA, TxDOT and FHWA Intermediate (65%)	25	0	04-Feb-16 A	09-Mar-16 A											
DDR03-060	Review Early Drainage Pkg. - MA, TxDOT and FHWA Final (100%)	20	0	23-Feb-16 A	21-Mar-16 A											
DDR04-040	Review Drainage Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	20-Feb-16 A	25-Mar-16 A											
DDR05-040	Review Drainage Pkg. 02 - MA, TxDOT and FHWA Intermediate (65%)	25	0	20-Feb-16 A	25-Mar-16 A											
DERD01-80	Review Early Roadway Pkg. - MA, TxDOT and FHWA (RFC)	20	0	16-Mar-16 A	15-Apr-16 A											
DDR03-080	Review Early Drainage Pkg. - MA, TxDOT and FHWA Review (RFC) (C)	10	0	11-Apr-16 A	29-Apr-16 A											
DRD01-060	Review Roadway Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	21-Apr-16 A	20-May-16 A											

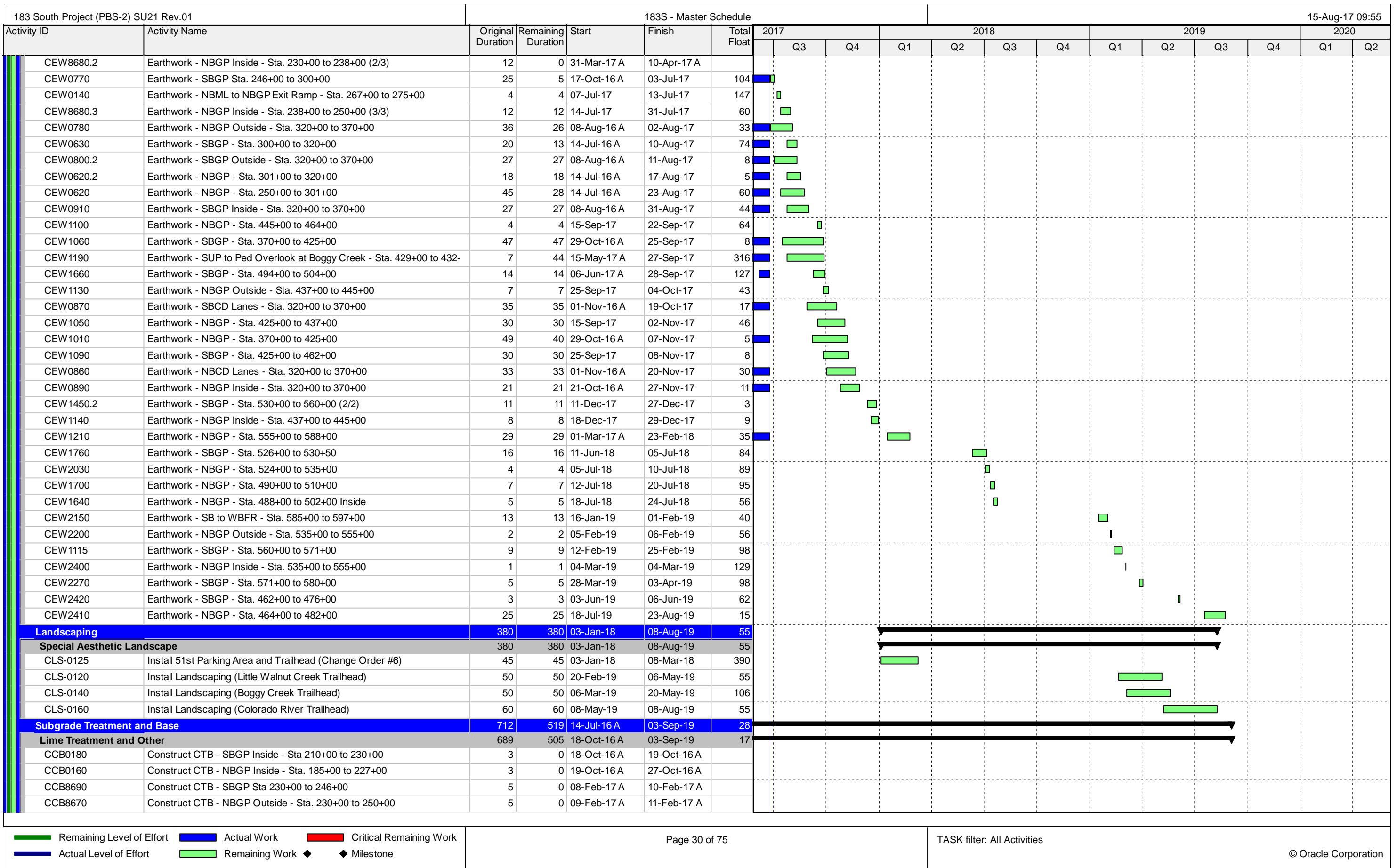
█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone

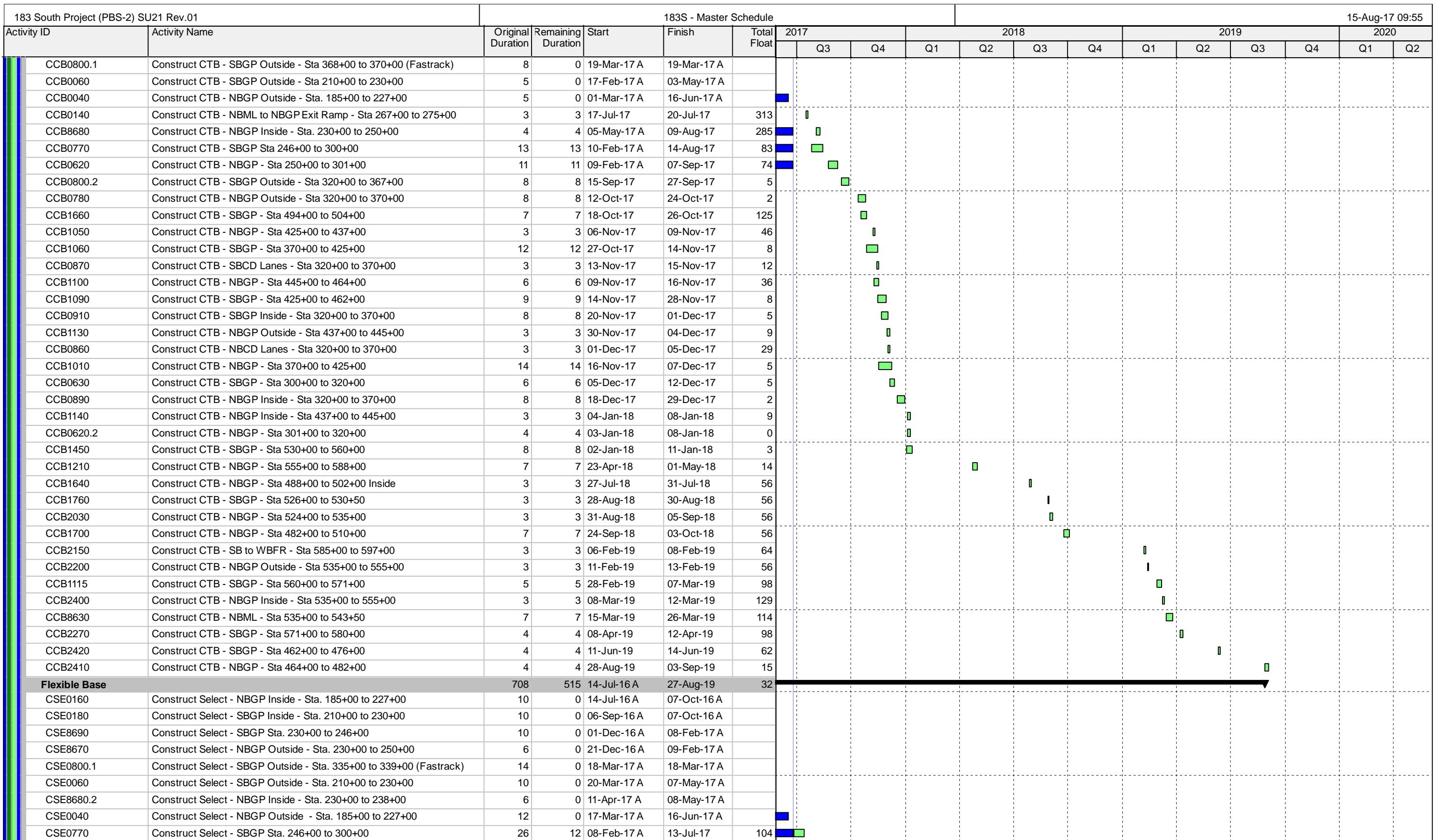
183 South Project (PBS-2) SU21 Rev.01			183S - Master Schedule							15-Aug-17 09:55							
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020		
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
DRD02-060	Review Roadway Pkg. 02 - MA, TxDOT and FHWA Final (100%)	20	0	21-Apr-16 A	20-May-16 A												
DDR05-060	Review Drainage Pkg. 02 - MA, TxDOT and FHWA Final (100%)	20	0	09-May-16 A	14-Jun-16 A												
DDR04-060	Review Drainage Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	30-May-16 A	28-Jun-16 A												
DRD01-080	Review Roadway Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	20	0	26-May-16 A	15-Jul-16 A												
DRD02-080	Review Roadway Pkg. 02 - MA, TxDOT and FHWA Review (RFC)	20	0	31-May-16 A	02-Aug-16 A												
DDR04-080	Review Drainage Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	15	0	29-Jun-16 A	23-Sep-16 A												
DDR05-080	Review Drainage Pkg. 02 - MA, TxDOT and FHWA Review (RFC)	20	0	14-Jun-16 A	09-Dec-16 A												
Traffic/ITS		186	0	04-Dec-15 A	20-Jan-17 A												
DTI01-020	Review Traffic/ITS Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	04-Dec-15 A	20-Jan-16 A												
DTI01-040	Review Traffic/ITS Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	28-Mar-16 A	17-May-16 A												
DTI01-060	Review Traffic/ITS Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	11-Aug-16 A	13-Sep-16 A												
DTI01-080	Review Traffic/ITS Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	15	0	14-Sep-16 A	20-Jan-17 A												
Traffic/Illumination		164	0	28-Mar-16 A	17-Jan-17 A												
DTI01-100	Review Traffic/Illumination Pkg. 01 - MA, TxDOT and FHWA Intermediate	25	0	28-Mar-16 A	15-Apr-16 A												
DTI01-120	Review Traffic/Illumination Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	03-Oct-16 A	09-Nov-16 A												
DTI01-140	Review Traffic/Illumination Pkg. 01 - MA, TxDOT and FHWA Review (RI)	15	0	10-Nov-16 A	17-Jan-17 A												
Walls		315	0	21-Nov-15 A	24-Mar-17 A												
DWL01-020	Review Wall Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	21-Nov-15 A	16-Dec-15 A												
DEWL01-20	Review Early Wall Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	21-Nov-15 A	16-Dec-15 A												
DWL01-040	Review Wall Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	10-Feb-16 A	18-Feb-16 A												
DWL02-020	Review Wall Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	20-Jan-16 A	18-Feb-16 A												
DEWL01-60	Review Early Wall Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	20-Feb-16 A	23-Mar-16 A												
DWL03-020	Review Wall Pkg. 03 - MA, TxDOT and FHWA Preliminary (30%)	20	0	23-Feb-16 A	01-Apr-16 A												
DWL02-040	Review Wall Pkg. 02 - MA, TxDOT and FHWA Intermediate (65%)	25	0	21-Mar-16 A	29-Apr-16 A												
DWL01-060	Review Wall Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	04-Apr-16 A	06-May-16 A												
DEWL01-80	Review Early Wall Pkg. 01 - MA, TxDOT and FHWA (RFC)	20	0	23-Mar-16 A	11-May-16 A												
DWL03-040	Review Wall Pkg. 03 - MA, TxDOT and FHWA Intermediate (65%)	25	0	29-Apr-16 A	07-Jun-16 A												
DWL02-060	Review Wall Pkg. 02 - MA, TxDOT and FHWA Final (100%)	20	0	25-May-16 A	24-Jun-16 A												
DWL01-080	Review Wall Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	15	0	13-May-16 A	25-Jun-16 A												
DWL04-040	Review Wall Pkg. 04 - MA, TxDOT and FHWA Intermediate (65%)	20	0	14-Jun-16 A	14-Jul-16 A												
DWL02-080	Review Wall Pkg. 02 - MA, TxDOT and FHWA Review (RFC)	15	0	27-Jun-16 A	05-Aug-16 A												
DWL04-060	Review Wall Pkg. 04 - MA, TxDOT and FHWA Final (100%)	20	0	11-Aug-16 A	01-Sep-16 A												
DWL03-060	Review Wall Pkg. 03 - MA, TxDOT and FHWA Final (100%)	20	0	15-Aug-16 A	10-Sep-16 A												
DWL04-080	Review Wall Pkg. 04 - MA, TxDOT and FHWA Review (RFC)	15	0	02-Sep-16 A	06-Oct-16 A												
DWL03-080	Review Wall Pkg. 03 - MA, TxDOT and FHWA Review (RFC)	20	0	12-Sep-16 A	21-Oct-16 A												
DWL05-060	Review Wall Pkg. 05 - MA, TxDOT and FHWA Final (100%)	20	0	21-Dec-16 A	19-Jan-17 A												
DWL05-080	Review Wall Pkg. 05 - MA, TxDOT and FHWA Review (RFC)	10	0	19-Jan-17 A	24-Mar-17 A												
Bridges		379	0	24-Oct-15 A	16-Mar-17 A												
DBR01-020	Review Bridge Pkg. 01a - MA, TxDOT and FHWA Preliminary (30%)	20	0	24-Oct-15 A	16-Nov-15 A												
DEBR01-15	Review Early Bridge Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	24-Oct-15 A	20-Nov-15 A												
DBR02-020	Review Bridge Pkg. 01b - MA, TxDOT and FHWA Preliminary (30%)	20	0	03-Nov-15 A	20-Nov-15 A												
DEBR01-110	Review Early Bridge Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	24-Oct-15 A	20-Nov-15 A												
DBR1c-020	Review Bridge Pkg. 01c - MA, TxDOT and FHWA Preliminary (30%)	20	0	15-Dec-15 A	14-Jan-16 A												
DBR02-040	Review Bridge Pkg. 01b - MA, TxDOT and FHWA Intermediate (65%)	25	0	30-Jan-16 A	18-Feb-16 A												
DBR01-040	Review Bridge Pkg. 01a - MA, TxDOT and FHWA Intermediate (65%)	25	0	22-Jan-16 A	26-Feb-16 A												
DEBR01-60	Review Early Bridge Pkg. 01 - MA, TxDOT and FHWA Final (100%)	25	0	20-Feb-16 A	23-Mar-16 A												
DBR1c-040	Review Bridge Pkg. 01c - MA, TxDOT and FHWA Intermediate (65%)	25	0	23-Mar-16 A	01-Apr-16 A												

183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule														15-Aug-17 09:55		
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
DEBR01-80	Review Early Bridge Pkg. 01 - MA, TxDOT and FHWA (ERFC) (FRM)	5	0	28-Mar-16 A	15-Apr-16 A													
DBR01-060	Review Bridge Pkg. 01a - MA, TxDOT and FHWA Final (100%)	20	0	01-Apr-16 A	22-Apr-16 A													
DBR02-060	Review Bridge Pkg. 01b - MA, TxDOT and FHWA Final (100%)	20	0	12-Apr-16 A	11-May-16 A													
DEBR01-130	Review Early Bridge Pkg. 02 - MA, TxDOT and FHWA Final (100%)	15	0	25-Apr-16 A	13-May-16 A													
DEBR01-150	Review Early Bridge Pkg. 02 - MA, TxDOT and FHWA (ERFC) (FRM)	15	0	25-Apr-16 A	13-May-16 A													
DBR03-020	Review Bridge Pkg. 02a - MA, TxDOT and FHWA Preliminary (30%)	20	0	29-Apr-16 A	20-May-16 A													
DBR04-020	Review Bridge Pkg. 02b - MA, TxDOT and FHWA Preliminary (30%)	20	0	06-May-16 A	16-Jun-16 A													
DBR01-080	Review Bridge Pkg. 01a - MA, TxDOT and FHWA Review (RFC)	20	0	02-May-16 A	17-Jun-16 A													
DBR1c-060	Review Bridge Pkg. 01c - MA, TxDOT and FHWA Final (100%)	20	0	02-Jun-16 A	20-Jun-16 A													
DBR02-080	Review Bridge Pkg. 01b - MA, TxDOT and FHWA Review (RFC)	20	0	18-May-16 A	21-Jul-16 A													
DBR1c-080	Review Bridge Pkg. 01c - MA, TxDOT and FHWA Review (RFC)	15	0	21-Jun-16 A	25-Jul-16 A													
DBR03-040	Review Bridge Pkg. 02a - MA, TxDOT and FHWA Intermediate (65%)	25	0	02-Aug-16 A	02-Aug-16 A													
DBR04-040	Review Bridge Pkg. 02b - MA, TxDOT and FHWA Intermediate (65%)	25	0	01-Aug-16 A	19-Aug-16 A													
DBR05-060	Review Bridge Pkg. 02c - MA, TxDOT and FHWA Final (100%)	20	0	21-Sep-16 A	11-Oct-16 A													
DBR04-060	Review Bridge Pkg. 02b - MA, TxDOT and FHWA Final (100%)	20	0	03-Oct-16 A	28-Oct-16 A													
DBR04-080	Review Bridge Pkg. 02b - MA, TxDOT and FHWA Review (RFC)	20	0	29-Oct-16 A	20-Dec-16 A													
DBR05-080	Review Bridge Pkg. 02c - MA, TxDOT and FHWA Review (RFC)	20	0	24-Oct-16 A	06-Feb-17 A													
DBR03-060	Review Bridge Pkg. 02a - MA, TxDOT and FHWA Final (100%)	9	0	19-Jan-17 A	07-Feb-17 A													
DBR03-080	Review Bridge Pkg. 02a - MA, TxDOT and FHWA Review (RFC)	15	0	08-Feb-17 A	16-Mar-17 A													
Traffic Signals		160	0	04-Dec-15 A	29-Aug-16 A													
DTS01-020	Review Traffic Signals Pkg. 01 - MA, TxDOT and FHWA Preliminary (3C)	20	0	04-Dec-15 A	28-Dec-15 A													
DTS01-040	Review Traffic Signals Pkg. 01 - MA, TxDOT and FHWA Intermediate (6C)	25	0	07-Mar-16 A	12-Apr-16 A													
DTS01-060	Review Traffic Signals Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	20-May-16 A	20-Jun-16 A													
DTS01-080	Review Traffic Signals Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	15	0	21-Jun-16 A	29-Aug-16 A													
Pavement Markings / Signs		158	0	04-Dec-15 A	16-Jan-17 A													
DTP01-020	Review [Not Required at 30% Per Technical Provisions]	20	0	04-Dec-15 A	04-Dec-15 A													
DTP01-040	Review Traffic Pvmt Mrk/Signs Pkg. 01 - MA, TxDOT and FHWA Intern	25	0	03-Mar-16 A	13-Apr-16 A													
DTP01-060	Review Traffic Pvmt Mrk/Signs Pkg. 01 - MA, TxDOT and FHWA Final (	20	0	20-May-16 A	20-Jun-16 A												
DTP01-080	Review Traffic Pvmt Mrk/Signs Pkg. 01 - MA, TxDOT and FHWA Revie	15	0	20-Jun-16 A	16-Jan-17 A													
Landscaping		141	0	06-May-16 A	21-Mar-17 A													
DLA01-040	Review Landscaping Pkg. 01 - MA, TxDOT and FHWA Intermediate (6C)	25	0	06-May-16 A	10-Jun-16 A													
DLA01-060	Review Landscaping Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	09-Sep-16 A	11-Oct-16 A													
DLA01-080	Review Landscaping Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	20	0	24-Oct-16 A	21-Mar-17 A													
Construction		901	558	01-Oct-15 A	03-Nov-19	0												
General		901	224	01-Oct-15 A	03-Nov-19	0												
CSWP-010	Install Erosion Control Per SWPPP	10	0	05-Apr-16 A	26-Aug-16 A													
CMISC-089	Striping / Guardrail / Misc. Roadway Activities and Cleanup (Interim)	10	10	21-Nov-18	06-Dec-18	0												
CTS9998	Open Main Lanes from Sta 205+00 to 395+00 (to GPs up to 420+00); In	4	4	07-Dec-18	12-Dec-18	0												
CMISC-099	Striping / Guardrail / Misc. Roadway Activities and Cleanup (Final)	18	18	17-Oct-19	03-Nov-19	0												
Mobilization		60	0	01-Oct-15 A	30-Aug-16 A													
ADMIN-920	CRC Mobilize Construction Staff and Equipment and Set Up Yard(s), Pla	60	0	01-Oct-15 A	30-Aug-16 A													
Frontage Roads / General Purpose		808	532	05-Apr-16 A	23-Sep-19	26												
Removals		770	0	05-Apr-16 A	08-Sep-16 A													
ROW Preparation		770	0	05-Apr-16 A	08-Sep-16 A													
CCG0620	Clear/Grub/Removals - NBGP - Sta. 250+00 to 320+00	6	0	05-Apr-16 A	14-Apr-16 A													
CCG0140	Clear/Grub/Removals - NBML to NBGP Exit Ramp - Sta. 267+00 to 275	2	0	05-Apr-16 A	14-Apr-16 A													
CCG8670	Clear/Grub/Removals - NBGP Outside - Sta. 230+00 to 250+00	2	0	25-Apr-16 A	28-Apr-16 A													
Remaining Level of Effort							Page 28 of 75						TASK filter: All Activities				© Oracle Corporation	
Actual Level of Effort																		
Remaining Work																		
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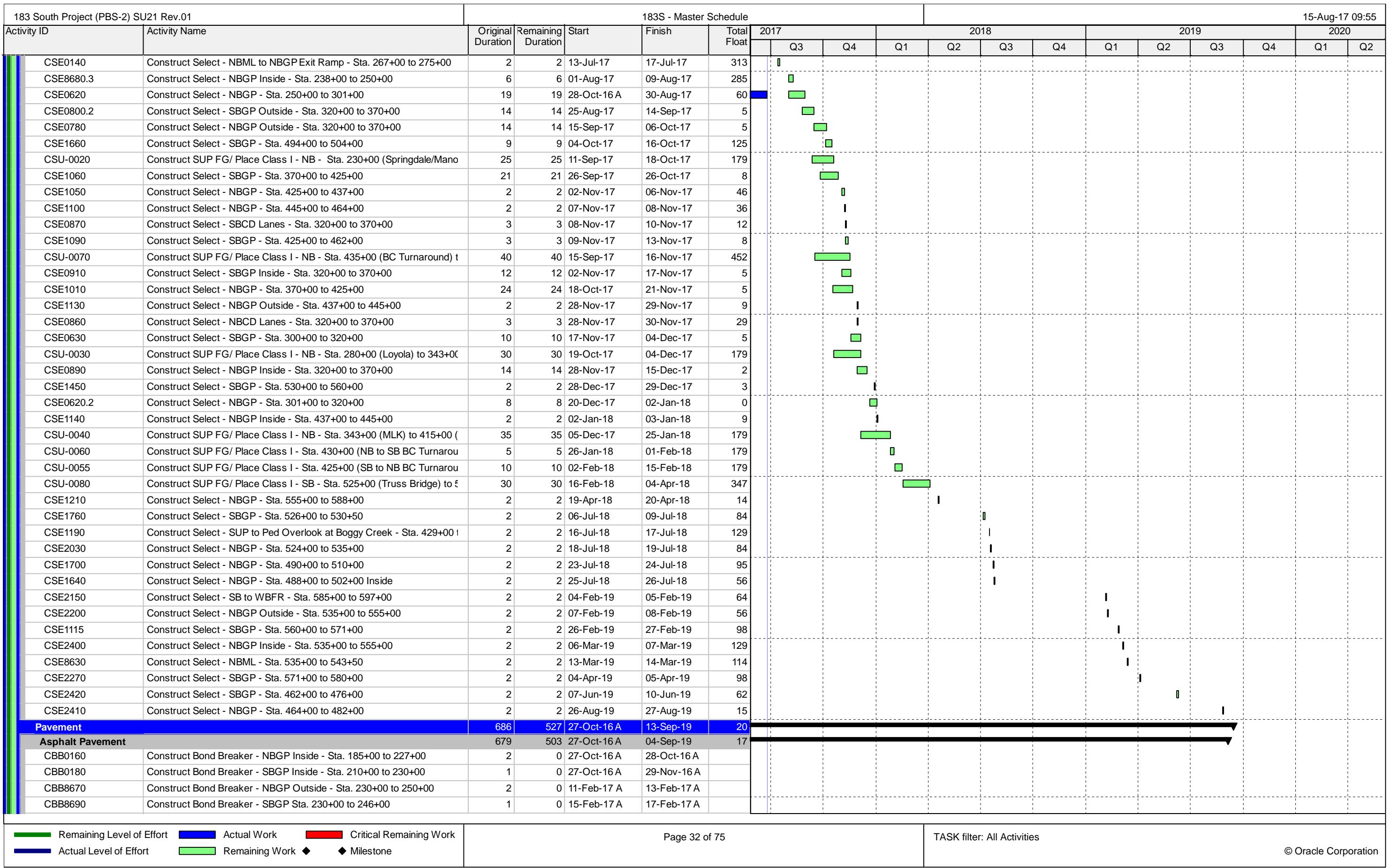
183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CCG0770	Clear/Grub/Removals - SBGP - Sta. 246+00 to 300+00	3	0	02-May-16 A	03-May-16 A											
CCG0160	Clear/Grub/Removals - NBGP Inside - Sta. 185+00 to 227+00	5	0	02-May-16 A	13-May-16 A											
CCG0060	Clear/Grub/Removals - SBGP Outside - Sta. 210+00 to 230+00	3	0	02-May-16 A	13-May-16 A											
CCG0780	Clear/Grub/Removals - NBGP Outside - Sta. 320+00 to 370+00	3	0	02-May-16 A	10-Jun-16 A											
CCG0800	Clear/Grub/Removals - SBGP Outside - Sta. 320+00 to 370+00	3	0	02-May-16 A	24-Jun-16 A											
CCG0180	Clear/Grub/Removals - SBGP Inside - Sta. 210+00 to 230+00	3	0	12-Jul-16 A	13-Jul-16 A											
CCG0890	Clear/Grub/Removals - NBGP Inside - Sta. 320+00 to 370+00	2	0	12-Jul-16 A	14-Jul-16 A											
CCG0860	Clear/Grub/Removals - NBCD Lanes - Sta. 320+00 to 370+00	3	0	12-Jul-16 A	14-Jul-16 A											
CCG0870	Clear/Grub/Removals - SBCD Lanes - Sta. 320+00 to 370+00	3	0	12-Jul-16 A	14-Jul-16 A											
CCG0910	Clear/Grub/Removals - SBGP Inside - Sta. 320+00 to 370+00	3	0	12-Jul-16 A	15-Jul-16 A											
CCG8680	Clear/Grub/Removals - NBGP Inside - Sta. 230+00 to 250+00	3	0	12-Jul-16 A	15-Jul-16 A											
CCG0040	Clear/Grub/Removals - NBGP Outside - Sta. 185+00 to 227+00	3	0	14-Jul-16 A	19-Jul-16 A											
CCG1010	Clear/Grub/Removals - NBGP - Sta. 370+00 to 425+00	4	0	18-Jul-16 A	22-Jul-16 A											
CCG1060	Clear/Grub/Removals - SBGP - Sta. 370+00 to 425+00	5	0	18-Jul-16 A	25-Jul-16 A											
CCG1140	Clear/Grub/Removals - NBGP Inside - Sta. 437+00 to 445+00	1	0	01-Aug-16 A	02-Aug-16 A											
CCG1130	Clear/Grub/Removals - NBGP Outside - Sta. 437+00 to 445+00	1	0	01-Aug-16 A	02-Aug-16 A											
CCG1050	Clear/Grub/Removals - NBGP - Sta. 425+00 to 437+00	1	0	01-Aug-16 A	02-Aug-16 A											
CCG1100	Clear/Grub/Removals - NBGP - Sta. 445+00 to 464+00	2	0	01-Aug-16 A	03-Aug-16 A											
CCG2410	Clear/Grub/Removals - NBGP - Sta. 464+00 to 482+00	2	0	01-Aug-16 A	03-Aug-16 A											
CCG2420	Clear/Grub/Removals - SBGP - Sta. 462+00 to 476+00	2	0	01-Aug-16 A	03-Aug-16 A											
CCG1640	Clear/Grub/Removals - NBGP - Sta. 488+00 to 502+00 Inside	1	0	03-Aug-16 A	04-Aug-16 A											
CCG2030	Clear/Grub/Removals - NBGP - Sta. 524+00 to 535+00	1	0	03-Aug-16 A	04-Aug-16 A											
CCG2400	Clear/Grub/Removals - NBGP Inside - Sta. 535+00 to 555+00	1	0	03-Aug-16 A	04-Aug-16 A											
CCG2200	Clear/Grub/Removals - NBGP Outside - Sta. 535+00 to 555+00	1	0	03-Aug-16 A	04-Aug-16 A											
CCG1090	Clear/Grub/Removals - SBGP - Sta. 425+00 to 462+00	3	0	01-Aug-16 A	04-Aug-16 A											
CCG1700	Clear/Grub/Removals - NBGP - Sta. 490+00 to 510+00	2	0	03-Aug-16 A	05-Aug-16 A											
CCG1660	Clear/Grub/Removals - SBGP - Sta. 494+00 to 504+00	1	0	03-Aug-16 A	05-Aug-16 A											
CCG1760	Clear/Grub/Removals - SBGP - Sta. 526+00 to 530+50	1	0	03-Aug-16 A	05-Aug-16 A											
CCG2270	Clear/Grub/Removals - SBGP - Sta. 571+00 to 580+00	2	0	03-Aug-16 A	05-Aug-16 A											
CCG1115	Clear/Grub/Removals - SBGP - Sta. 560+00 to 571+00	2	0	03-Aug-16 A	05-Aug-16 A											
CCG8630	Clear/Grub/Removals - NBML - Sta. 535+00 to 543+50	2	0	03-Aug-16 A	05-Aug-16 A											
CCG1210	Clear/Grub/Removals - NBGP - Sta. 555+00 to 588+00	3	0	03-Aug-16 A	08-Aug-16 A											
CCG1450	Clear/Grub/Removals - SBGP - Sta. 530+00 to 560+00	3	0	03-Aug-16 A	09-Aug-16 A											
CCG2150	Clear/Grub/Removals - SB to WBFR - Sta. 585+00 to 597+00	2	0	08-Aug-16 A	11-Aug-16 A											
CCG0630	Clear/Grub/Removals - SBGP - Sta. 300+00 to 320+00	6	0	18-Jul-16 A	26-Aug-16 A											
CCG1190	Clear/Grub/Removals - SUP to Ped Overlook at Boggy Creek - Sta. 429+00 to 430+00	1	0	07-Sep-16 A	08-Sep-16 A											
Earthwork		771	513	22-Jun-16 A	23-Aug-19	18										
Excavation		771	513	22-Jun-16 A	23-Aug-19	18										
CEW0180	Earthwork - SBGP Inside - Sta. 210+00 to 230+00	8	0	14-Jul-16 A	26-Sep-16 A											
CEW0160	Earthwork - NBGP Inside - Sta. 185+00 to 227+00	7	0	22-Jun-16 A	27-Sep-16 A											
CEW8680.1	Earthwork - NBGP Inside - Sta. 230+00 to 250+00 (1/3)	14	0	14-Nov-16 A	16-Nov-16 A											
CEW1450.1	Earthwork - SBGP - Sta. 530+00 to 560+00 (1/2)	2	0	06-Dec-16 A	07-Dec-16 A											
CEW8690	Earthwork - SBGP Sta. 230+00 to 246+00	7	0	17-Oct-16 A	20-Jan-17 A											
CEW8670	Earthwork - NBGP Outside - Sta. 230+00 to 250+00	7	0	01-Aug-16 A	02-Feb-17 A											
CEW0040	Earthwork - NBGP Outside - Sta. 185+00 to 227+00	9	0	02-Feb-17 A	16-Mar-17 A											
CEW0800.1	Earthwork - SBGP Outside - Sta. 335+00 to 339+00 (Fastrack)	27	0	08-Aug-16 A	16-Mar-17 A											
CEW0060	Earthwork - SBGP Outside - Sta. 210+00 to 230+00	9	0	08-Mar-17 A	20-Mar-17 A											

█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone



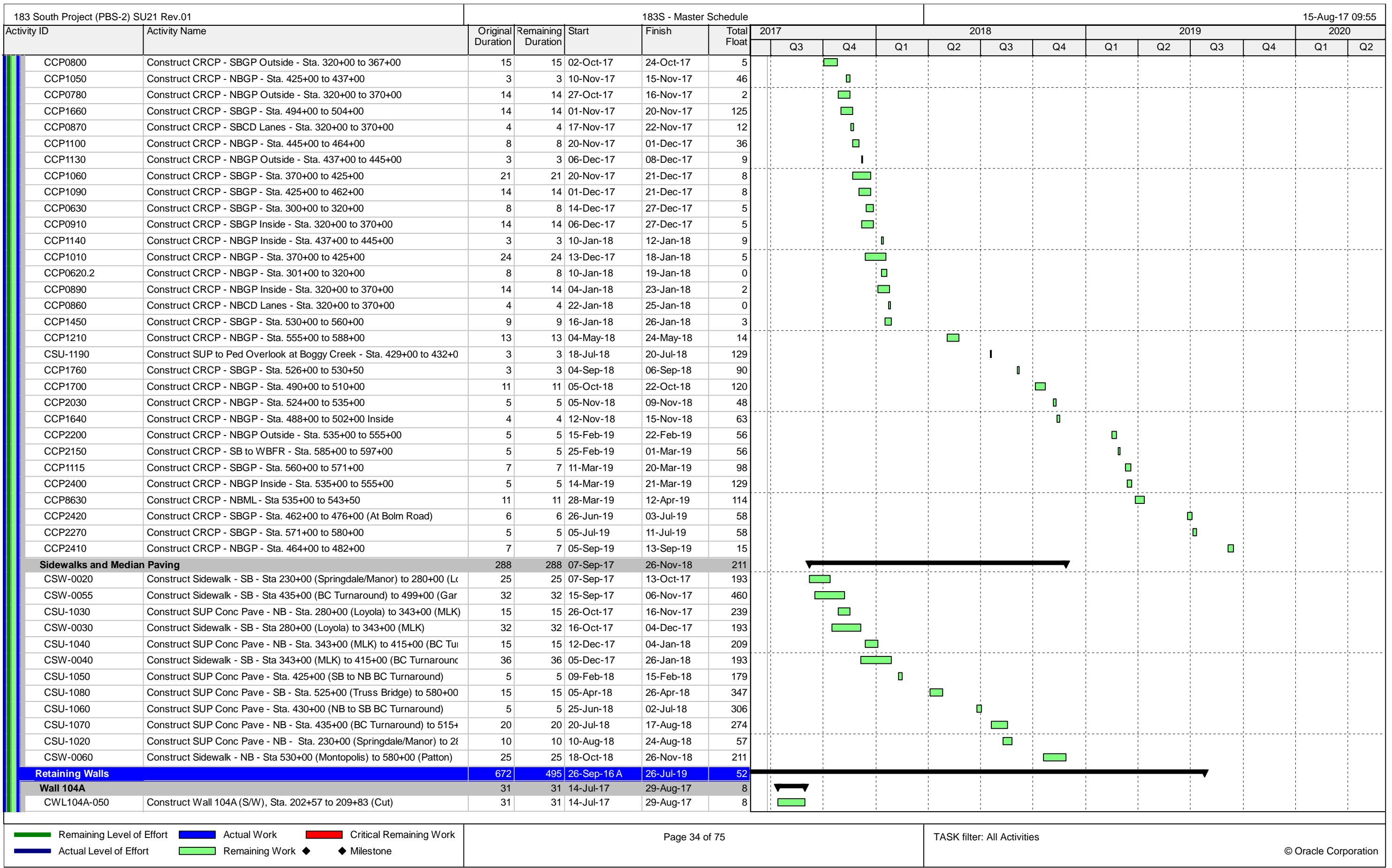


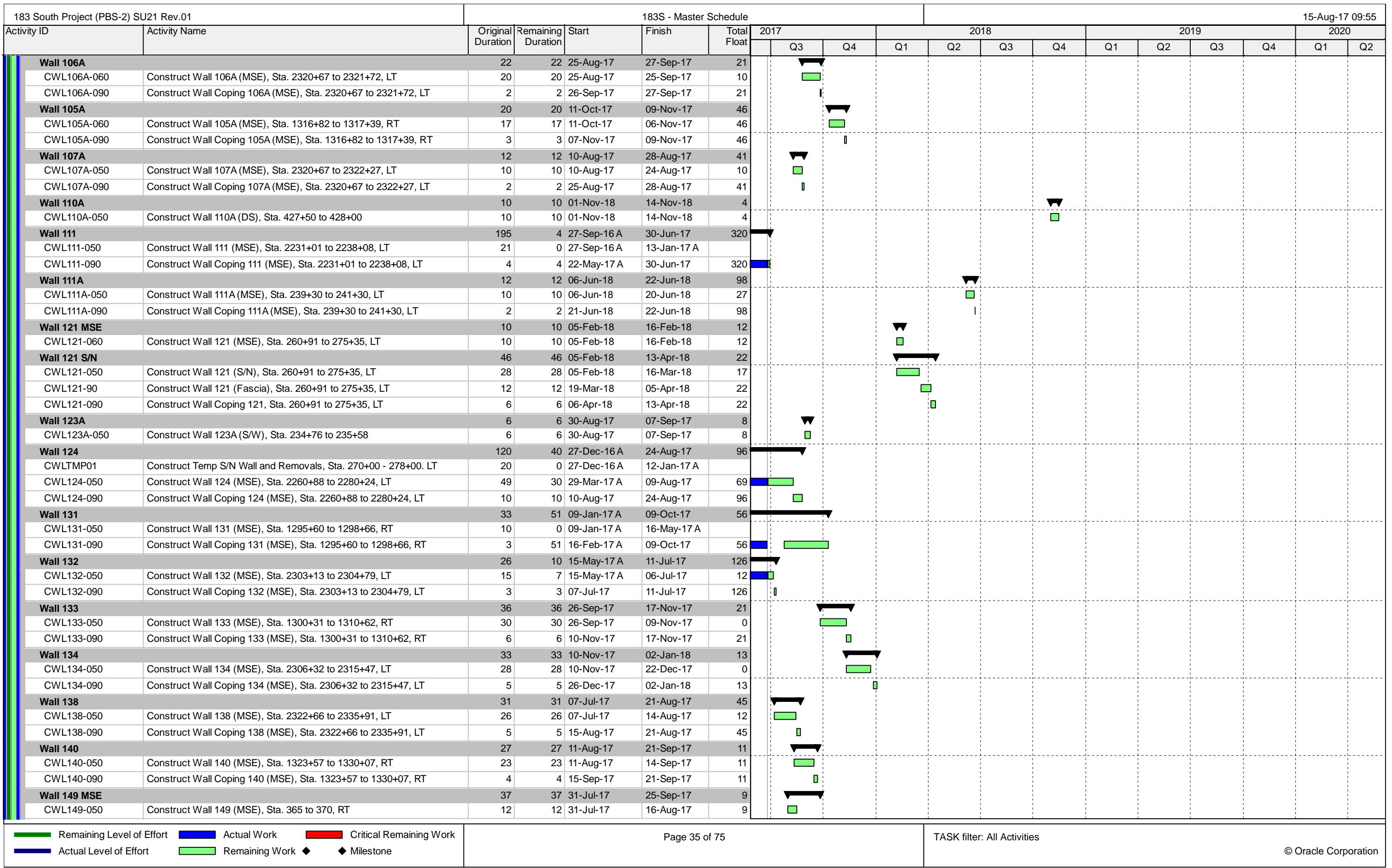
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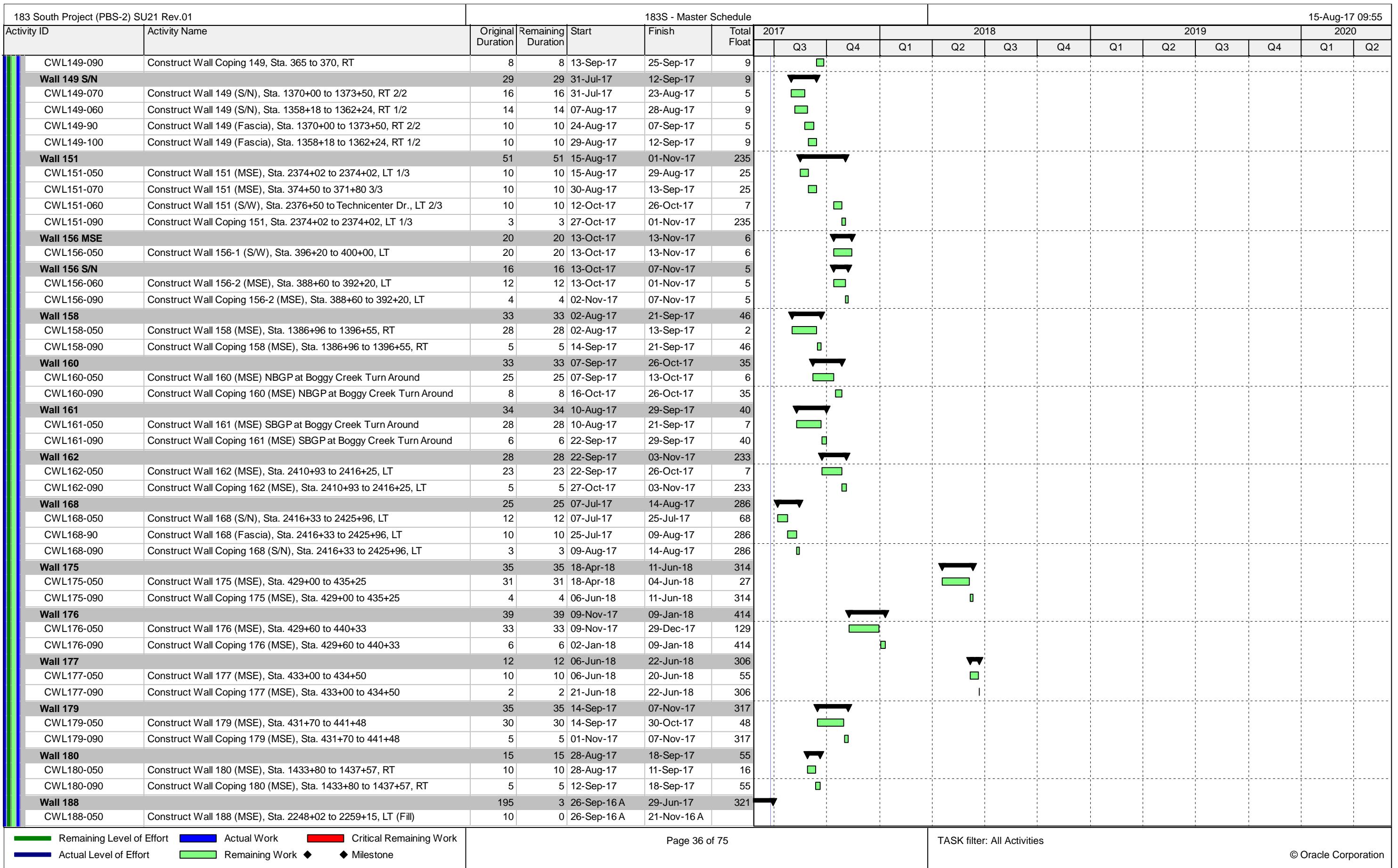


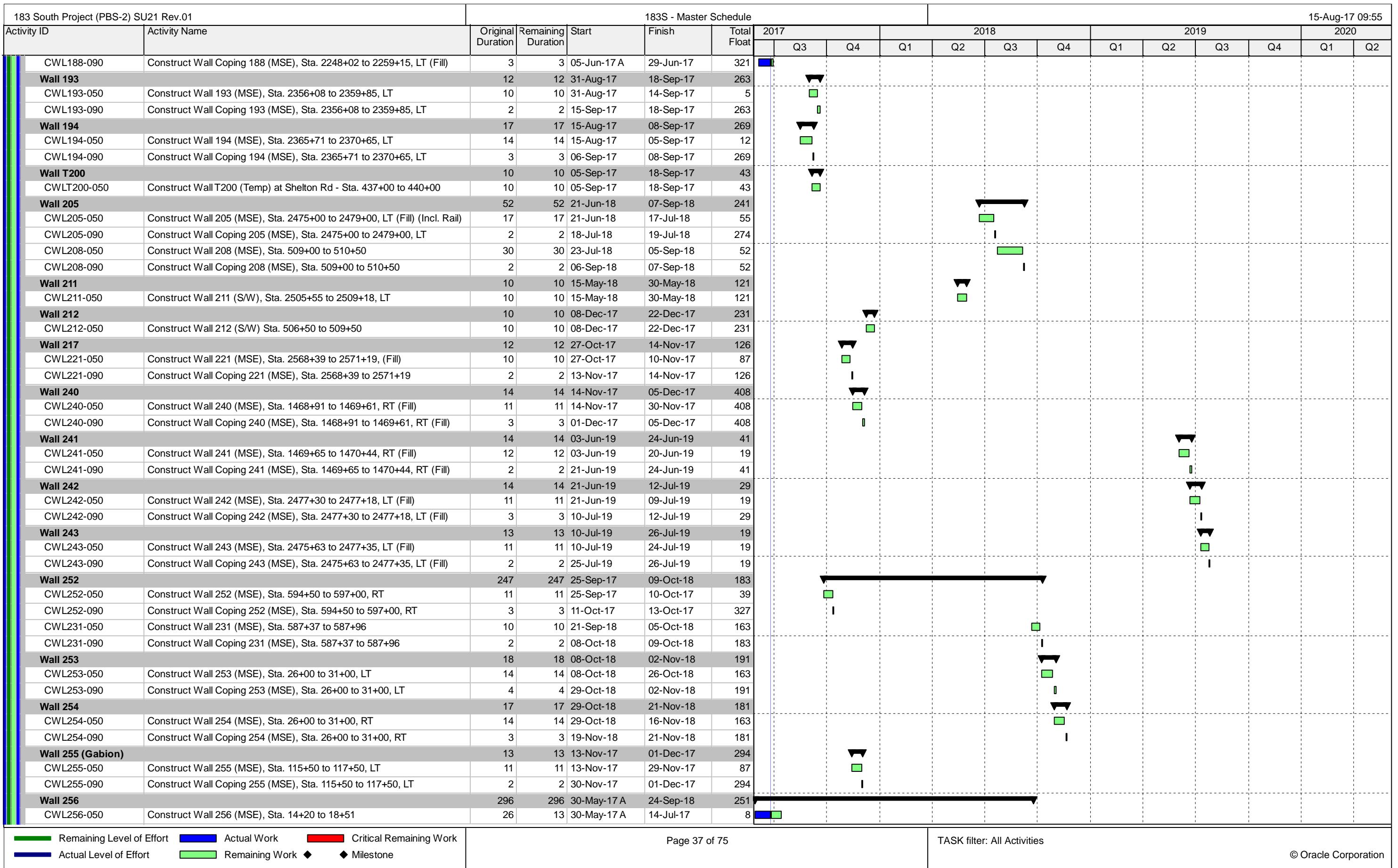
183 South Project (PBS-2) SU21 Rev.01			183S - Master Schedule							15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018				2019				2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CBB0060	Construct Bond Breaker - SBGP Outside - Sta. 210+00 to 230+00	1	0	17-Feb-17 A	08-May-17 A													
CBB0040	Construct Bond Breaker - NBGP Outside - Sta. 185+00 to 227+00	2	0	17-Mar-17 A	21-Jun-17 A													
CBB0140	Construct Bond Breaker - NBML to NBGP Exit Ramp - Sta. 267+00 to 2	1	1	20-Jul-17	21-Jul-17	313												
CBB0770	Construct Bond Breaker - SBGP Sta. 246+00 to 300+00	3	3	17-Feb-17 A	28-Jul-17	83												
CBB8680	Construct Bond Breaker - NBGP Inside - Sta. 230+00 to 250+00	1	1	11-May-17 A	09-Aug-17	285												
CBB0620	Construct Bond Breaker - NBGP - Sta. 250+00 to 301+00	2	2	15-Feb-17 A	12-Sep-17	74												
CBB0800	Construct Bond Breaker - SBGP Outside - Sta. 320+00 to 367+00	2	2	28-Sep-17	29-Sep-17	5												
CBB0780	Construct Bond Breaker - NBGP Outside - Sta. 320+00 to 370+00	2	2	25-Oct-17	26-Oct-17	2												
CBB1660	Construct Bond Breaker - SBGP - Sta. 494+00 to 504+00	2	2	27-Oct-17	30-Oct-17	125												
CBB1050	Construct Bond Breaker - NBGP - Sta. 425+00 to 437+00	1	1	09-Nov-17	10-Nov-17	46												
CBB0870	Construct Bond Breaker - SBCD Lanes - Sta. 320+00 to 370+00	1	1	16-Nov-17	16-Nov-17	12												
CBB1060	Construct Bond Breaker - SBGP - Sta. 370+00 to 425+00	3	3	15-Nov-17	17-Nov-17	8												
CBB1100	Construct Bond Breaker - NBGP - Sta. 445+00 to 464+00	1	1	17-Nov-17	17-Nov-17	36												
CBB1090	Construct Bond Breaker - SBGP - Sta. 425+00 to 462+00	2	2	29-Nov-17	30-Nov-17	8												
CBB0910	Construct Bond Breaker - SBGP Inside - Sta. 320+00 to 370+00	2	2	04-Dec-17	05-Dec-17	5												
CBB1130	Construct Bond Breaker - NBGP Outside - Sta. 437+00 to 445+00	1	1	05-Dec-17	05-Dec-17	9												
CBB0860	Construct Bond Breaker - NBCD Lanes - Sta. 320+00 to 370+00	1	1	06-Dec-17	06-Dec-17	29												
CBB1010	Construct Bond Breaker - NBGP - Sta. 370+00 to 425+00	3	3	08-Dec-17	12-Dec-17	5												
CBB0630	Construct Bond Breaker - SBGP - Sta. 300+00 to 320+00	1	1	13-Dec-17	13-Dec-17	5												
CBB0890	Construct Bond Breaker - NBGP Inside - Sta. 320+00 to 370+00	2	2	02-Jan-18	03-Jan-18	2												
CBB1140	Construct Bond Breaker - NBGP Inside - Sta. 437+00 to 445+00	1	1	09-Jan-18	09-Jan-18	9												
CBB0620.2	Construct Bond Breaker - NBGP - Sta. 301+00 to 320+00	1	1	09-Jan-18	09-Jan-18	0												
CBB1450	Construct Bond Breaker - SBGP - Sta. 530+00 to 560+00	2	2	12-Jan-18	15-Jan-18	3												
CBB1210	Construct Bond Breaker - NBGP - Sta. 555+00 to 588+00	2	2	02-May-18	03-May-18	14												
CBB1640	Construct Bond Breaker - NBGP - Sta. 488+00 to 502+00 Inside	1	1	01-Aug-18	01-Aug-18	128												
CBB1760	Construct Bond Breaker - SBGP - Sta. 526+00 to 530+50	1	1	31-Aug-18	31-Aug-18	90												
CBB2030	Construct Bond Breaker - NBGP - Sta. 524+00 to 535+00	1	1	06-Sep-18	06-Sep-18	85												
CBB1700	Construct Bond Breaker - NBGP - Sta. 490+00 to 510+00	1	1	04-Oct-18	04-Oct-18	120												
CBB2150	Construct Bond Breaker - SB to WBFR - Sta. 585+00 to 597+00	1	1	11-Feb-19	11-Feb-19	64												
CBB2200	Construct Bond Breaker - NBGP Outside - Sta. 535+00 to 555+00	1	1	14-Feb-19	14-Feb-19	56												
CBB1115	Construct Bond Breaker - SBGP - Sta. 560+00 to 571+00	1	1	08-Mar-19	08-Mar-19	98												
CBB2400	Construct Bond Breaker - NBGP Inside - Sta. 535+00 to 555+00	1	1	13-Mar-19	13-Mar-19	129												
CBB8630	Construct Bond Breaker - NBML - Sta 535+00 to 543+50	1	1	27-Mar-19	27-Mar-19	114												
CBB2270	Construct Bond Breaker - SBGP - Sta. 571+00 to 580+00	1	1	15-Apr-19	15-Apr-19	108												
CBB2420	Construct Bond Breaker - SBGP - Sta. 462+00 to 476+00	1	1	17-Jun-19	17-Jun-19	62												
CBB2410	Construct Bond Breaker - NBGP - Sta. 464+00 to 482+00	1	1	04-Sep-19	04-Sep-19	15												
Concrete Pavement		682	527	11-Nov-16 A	13-Sep-19	15												
CCP0180	Construct CRCP - SBGP Inside - Sta. 210+00 to 230+00	11	0	11-Nov-16 A	05-Dec-16 A													
CCP0160	Construct CRCP - NBGP Inside - Sta. 185+00 to 227+00	10	0	17-Nov-16 A	20-Jan-17 A													
CCP0060	Construct CRCP - SBGP Outside - Sta. 210+00 to 230+00	11	0	13-Mar-17 A	13-Jun-17 A													
CCP8670	Construct CRCP - NBGP Outside - Sta. 230+00 to 250+00	15	0	13-Feb-17 A	14-Jun-17 A													
CCP8690	Construct CRCP - SBGP Sta. 230+00 to 246+00	16	0	14-Mar-17 A	21-Jun-17 A													
CCP0040	Construct CRCP - NBGP Outside - Sta. 185+00 to 227+00	12	12	19-Mar-17 A	13-Jul-17	8												
CCP0140	Construct CRCP - NBML to NBGP Exit Ramp - Sta. 267+00 to 275+00	3	3	21-Jul-17	26-Jul-17	313												
CCP8680	Construct CRCP - NBGP Inside - Sta. 230+00 to 250+00	14	14	10-Aug-17	30-Aug-17	285												
CCP0620	Construct CRCP - NBGP - Sta. 250+00 to 301+00	19	19	27-Feb-17 A	27-Sep-17	74												
CCP0770	Construct CRCP - SBGP Sta. 246+00 to 300+00	22	22	08-Mar-17 A	09-Oct-17	56												

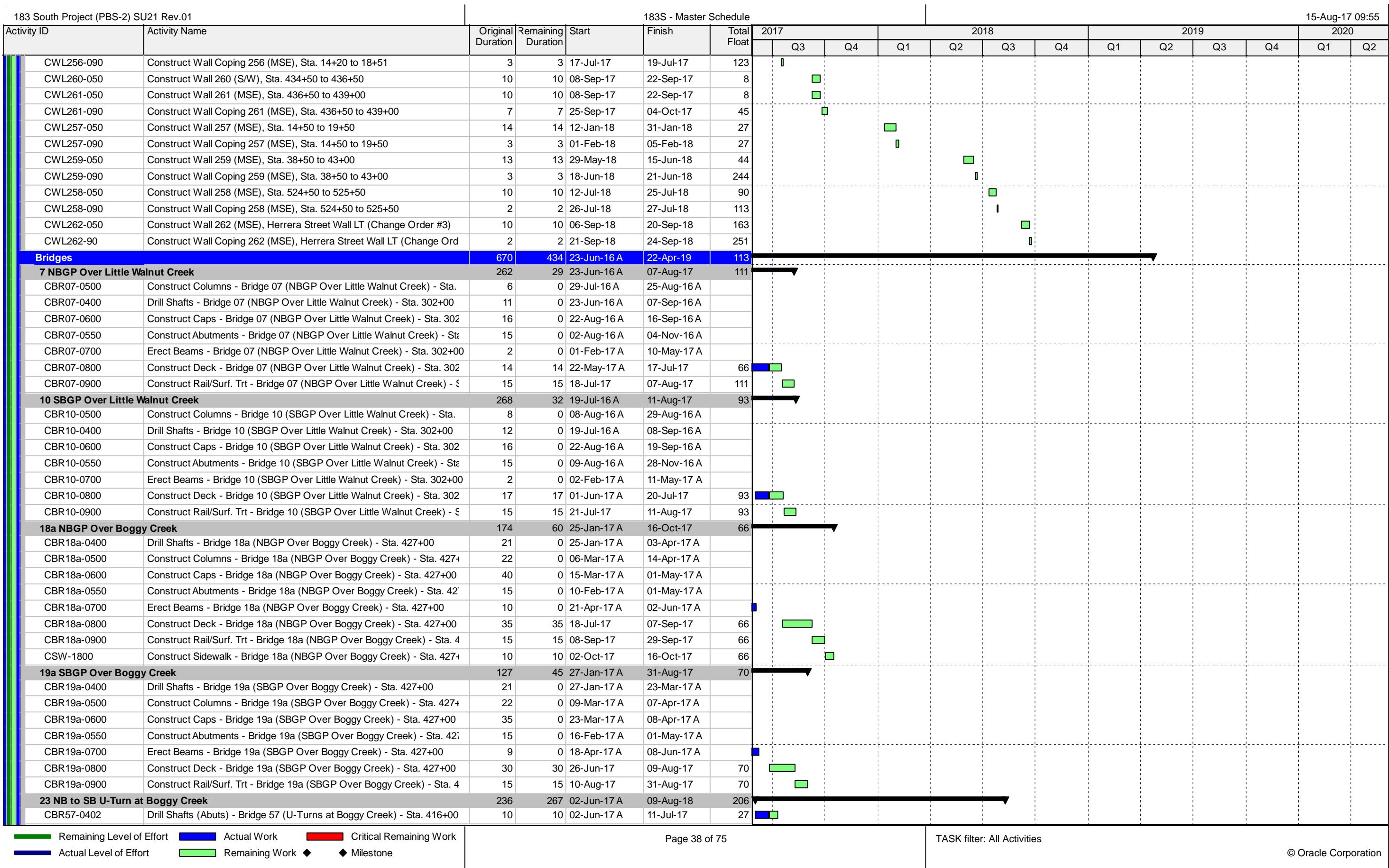
Remaining Level of Effort Actual Work Critical Remaining Work
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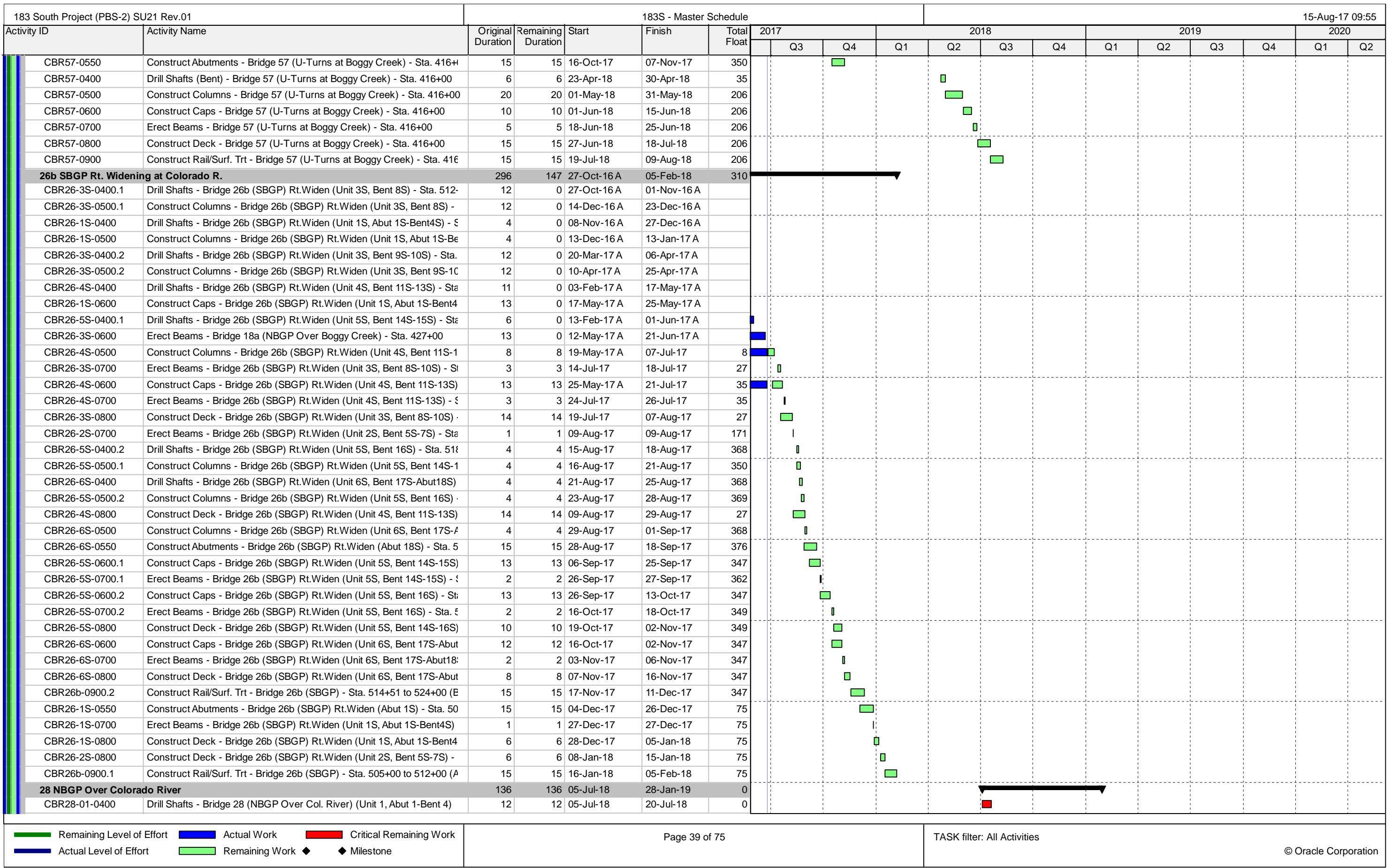


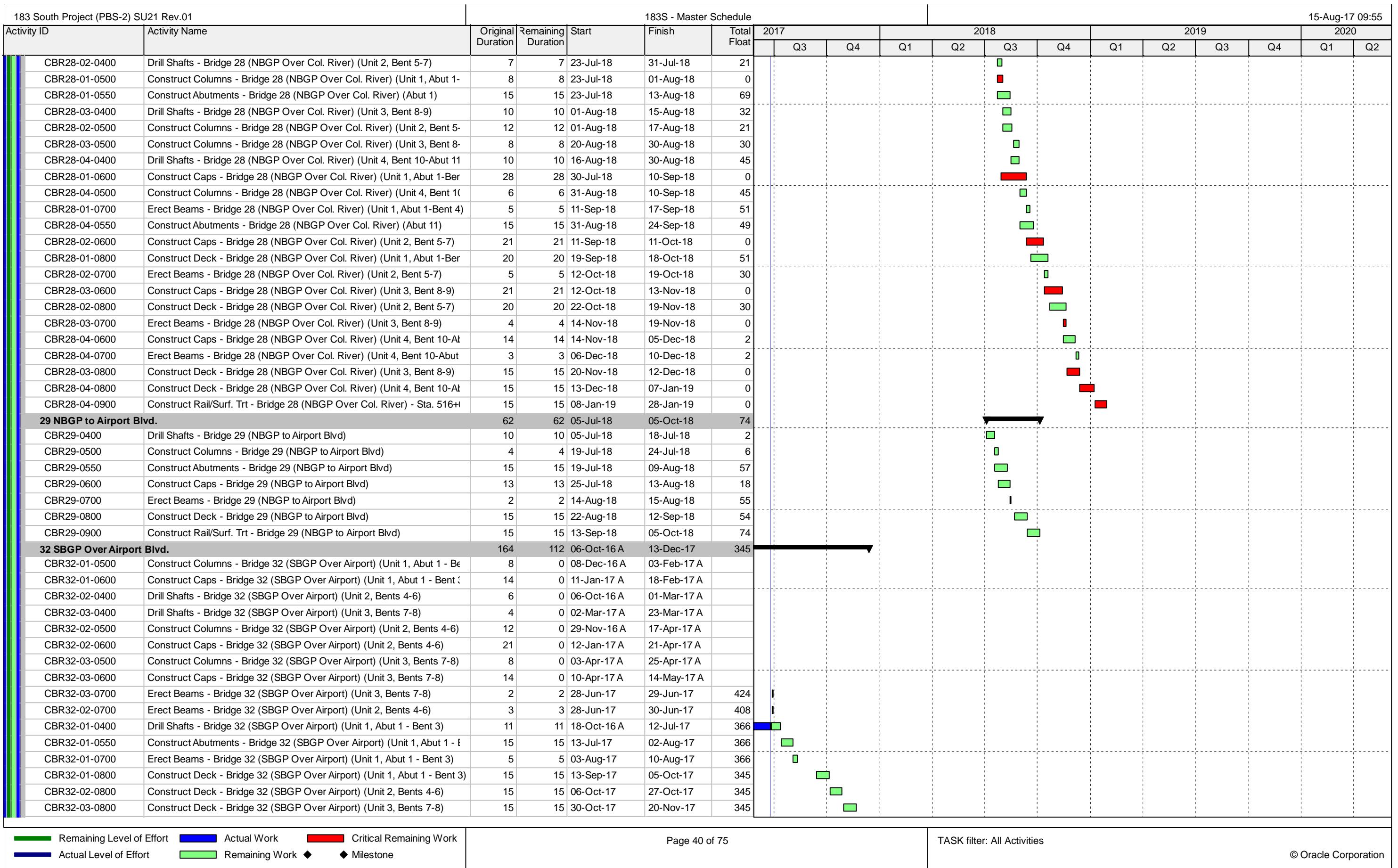


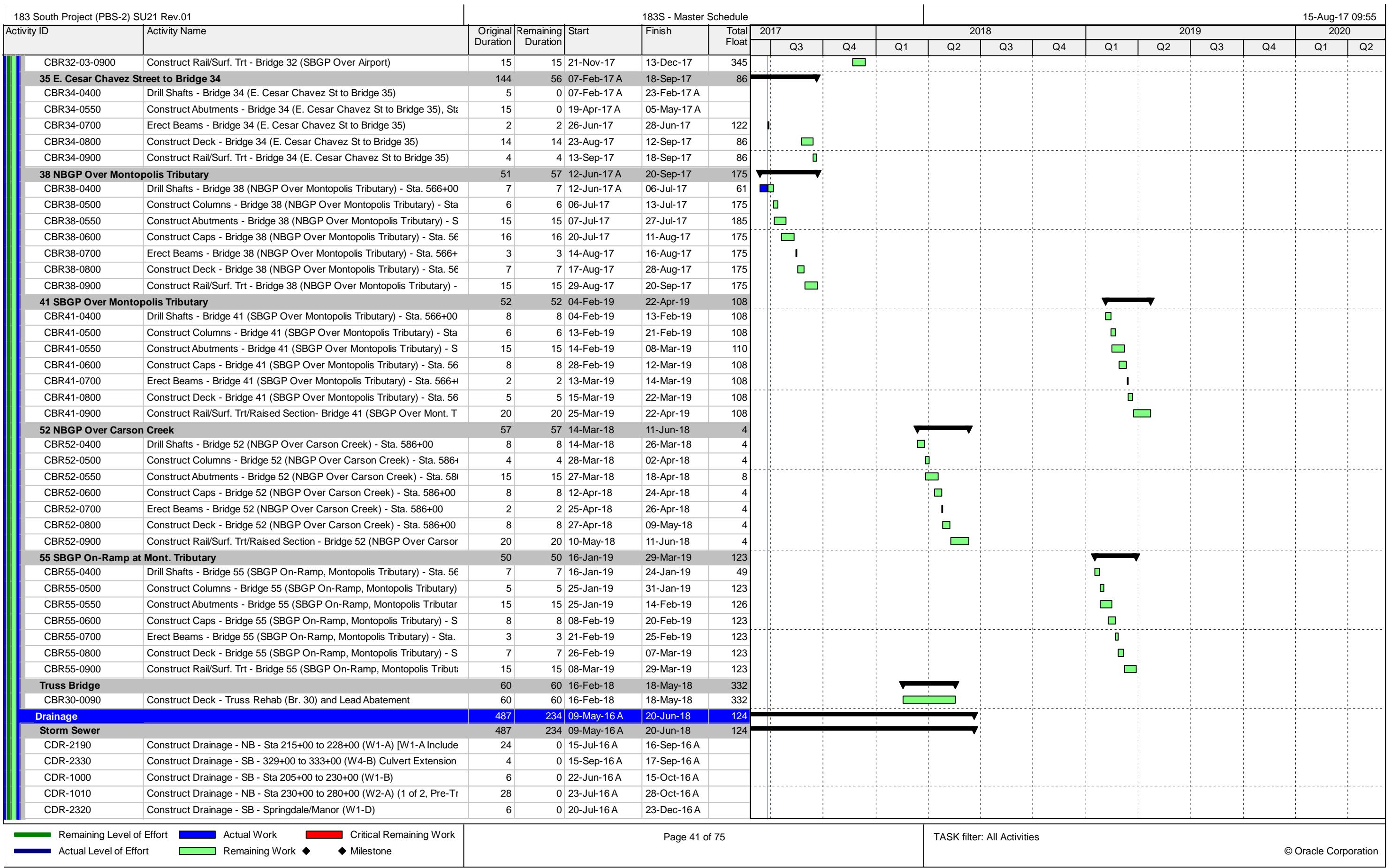




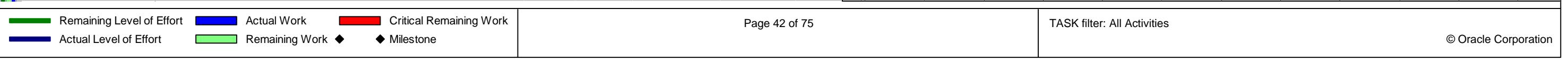


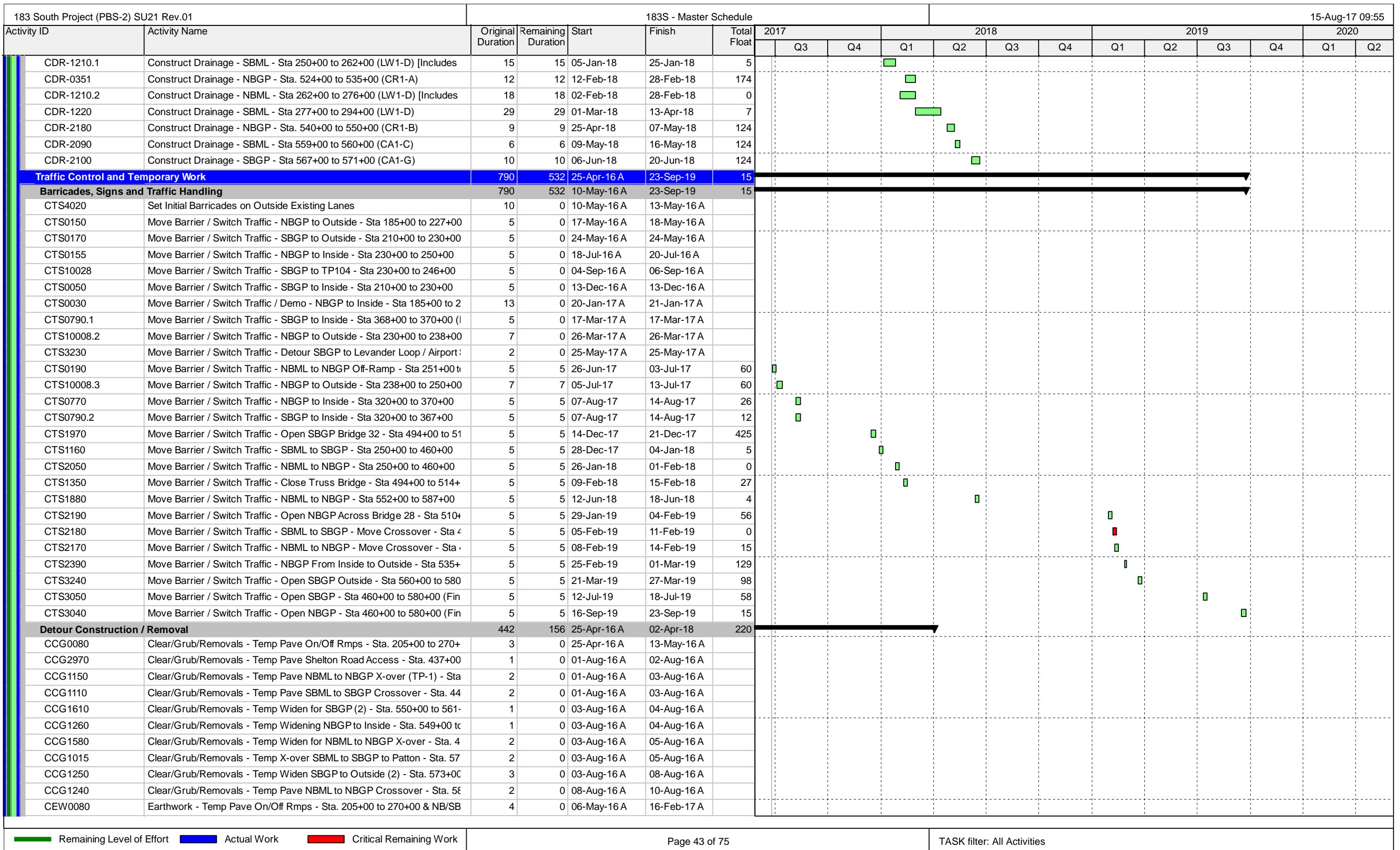






183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55										
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018				2019				2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CDR-1020	Construct Drainage - SB - Sta 230+00 to 262+00 (W2-C)	30	0	09-May-16 A	21-Feb-17 A													
CDR-1150	Construct Drainage - NB - Sta 280+00 to 305+00 (LW1-A)	28	0	17-Oct-16 A	22-Feb-17 A													
CDR-2280	Construct Drainage - NB - Sta 228+00 to 237+00 (W1-A, W1-C) [W1-A]	19	0	16-Jun-16 A	22-Feb-17 A													
CDR-2290	Construct Drainage - SB - Sta 205+00 to 230+00 (W1-B2)	25	0	27-Dec-16 A	23-Feb-17 A													
CDR-1060	Construct Drainage - NB - Sta 329+00 to 342+00 (W4-A) Outfall 328+50	17	2	28-Jan-17 A	28-Jun-17	17												
CDR-1270	Construct Drainage - SB - Sta 406+00 to 412+00 (B1-C, B1-D)	12	2	20-Apr-17 A	28-Jun-17	24												
CDR-1030	Construct Drainage - SB - Sta 281+00 to 302+00 (LW1-C)	34	4	17-Oct-16 A	30-Jun-17	105												
CDR-1130	Construct Drainage - NB - Sta 185+00 to 230+00 (W0-A, W0-B, W0-C)	11	4	04-May-17 A	30-Jun-17	16												
CDR-1080	Construct Drainage - SB - Sta 367+00 to 374+00 (W6-B)	13	5	10-Dec-16 A	03-Jul-17	16												
CDR-2250	Construct Drainage - NB - Sta 366+00 to 376+00 (W6-A) (Incl. Outfall)	12	10	14-Jun-17 A	11-Jul-17	35												
CDR-2530	Construct Drainage - NB - Sta 392+00 (W7) Outfall	15	10	12-Jun-17 A	11-Jul-17	48												
CDR-2230	Construct Drainage - SB - Sta 343+00 to 351+00 (W5-C)	13	4	17-Mar-17 A	13-Jul-17	46												
CDR-1110	Construct Drainage - NB - Sta 406+00 to 412+00 (B1-A)	7	7	12-Jul-17	20-Jul-17	48												
CDR-2520.4	Construct Drainage - SB - Sta 343+00 to 357+00 (W5-S) Infall (culvert €)	8	1	16-Feb-17 A	24-Jul-17	34												
CDR-0080	Construct Drainage - W5US Pond - Sta 356+00 to 363+00, SBGP	20	20	26-Jun-17	25-Jul-17	12												
CDR-1100	Construct Drainage - SB - Sta 380+00 to 392+00 (W7-B, W7-C)	20	20	26-Jun-17	25-Jul-17	5												
CDR-2270	Construct Drainage - NB - Sta 416+00 to 424+00 (B2-A)	8	8	14-Jul-17	25-Jul-17	24												
CDR-2300	Construct Drainage - SB - Springdale/Manor (W2-C)	4	2	01-May-17 A	25-Jul-17	314												
CDR-2520.1	Construct Drainage - NB - Sta 343+00 to 357+00 (W5-N) Outfall	8	2	28-Feb-17 A	25-Jul-17	110												
CDR-2240	Construct Drainage - SB - Sta 353+00 to 365+00 (W5-F) Trunk Line	16	4	10-Mar-17 A	27-Jul-17	36												
CDR-1050	Construct Drainage - SB - Sta 302+00 to 328+00 (LW1-G)	36	24	03-Oct-16 A	31-Jul-17	36												
CDR-1070	Construct Drainage - SB - Sta 329+00 to 342+00 (W4-B) Entrance 328+4	17	24	19-Sep-16 A	31-Jul-17	18												
CDR-2200	Construct Drainage - NB - Sta 262+00 to 280+00 (W3-A, W3-C) [W3-A]	23	24	01-Mar-17 A	31-Jul-17	75												
CDR-2210	Construct Drainage - SB - Sta 262+00 to 276+00 (W3-B)	16	6	19-Oct-16 A	31-Jul-17	85												
CDR-2520.2	Construct Drainage - NB - Sta 343+00 to 357+00 (W5-S) Outfall	8	8	28-Feb-17 A	02-Aug-17	34												
CDR-2520.3	Construct Drainage - SB - Sta 343+00 to 357+00 (W5-N) Infall (culvert €)	8	8	03-Mar-17 A	02-Aug-17	45												
CDR-2310	Construct Drainage - NB - MLK (W5-A)	11	10	14-Feb-17 A	04-Aug-17	172												
CDR-1040	Construct Drainage - NB - Sta 303+00 to 327+00 (LW1-E, LW1-F)	26	12	21-Jan-17 A	09-Aug-17	5												
CDR-1200	Construct Drainage - SB - Sta 320+00 to 357+00 (W5-D)	26	12	09-Mar-17 A	14-Aug-17	42												
CDR-1260	Construct Drainage - NB - Sta 415+00 to 424+00 (B2-B)	14	14	26-Jul-17	15-Aug-17	24												
CDR-2010	Construct Drainage - SBGP - Sta 430+00 to 469+00 (BC-A)	36	36	05-Jul-17	25-Aug-17	16												
CDR-0070	Construct Drainage - W5UN Pond - Sta 350+00 to 355+00, SBGP	20	24	26-Sep-16 A	28-Aug-17	16												
CDR-2220	Construct Drainage - NB - Sta 343+00 to 357+00 (W5-A)	14	14	10-Aug-17	30-Aug-17	5												
CDR-1190	Construct Drainage - NB - Sta 320+00 to 357+00 (W5-B)	29	21	19-Jun-17 A	01-Sep-17	62												
CDR-1090	Construct Drainage - NB - Sta 380+00 to 405+00 (W7-A, W7-D, W7-F)	27	27	26-Jul-17	05-Sep-17	5												
CDR-2340	Construct Drainage - NB - Sta 424+00 to 426+00 (B2-B) - Railroad Cros	20	20	16-Aug-17	14-Sep-17	24												
CDR-0090	Construct Drainage - NB - Sta. 393+00 (W7 Pond)	25	25	06-Sep-17	12-Oct-17	5												
CDR-2260	Construct Drainage - SB - Sta 380+00 to 405+00 (W7-E) (1 of 2)	16	5	16-Mar-17 A	12-Oct-17	16												
CDR-0321	Construct Drainage - SBGP - Sta 484+00 to 499+00 (CR2-C)	19	19	15-Sep-17	13-Oct-17	24												
CDR-1250	Construct Drainage - SB - Sta 380+00 to 405+00 (W7-E) (2 of 2)	4	4	13-Oct-17	19-Oct-17	220												
CDR-1140	Construct Drainage - NB - Sta 232+00 to 235+00 (W2-A) (2 of 2)	4	4	20-Oct-17	25-Oct-17	124												
CDR-2000	Construct Drainage - NBGP - Sta. 430+00 to 463+00 (BC-B)	48	48	28-Aug-17	08-Nov-17	17												
CDR-2020	Construct Drainage - NB - Sta. 491+00 to 500+00 (CR2-D)	12	12	03-Nov-17	20-Nov-17	24												
CDR-2120	Construct Drainage - Montopolis (CR1-C)	7	7	01-Dec-17	11-Dec-17	24												
CDR-2160	Construct Drainage - NB - Sta. 473+00 to 493+00 (CR2-A)	20	20	14-Nov-17	13-Dec-17	174												
CDR-2050	Construct Drainage - NBGP - Sta. 577+00 to 580+00 (CA2-B)	4	4	08-Dec-17	13-Dec-17	73												
CDR-0371	Construct Drainage - NBGP&ML - Sta. 459+00 to 474+00 (BC-B)	18	18	26-Dec-17	19-Jan-18	174												



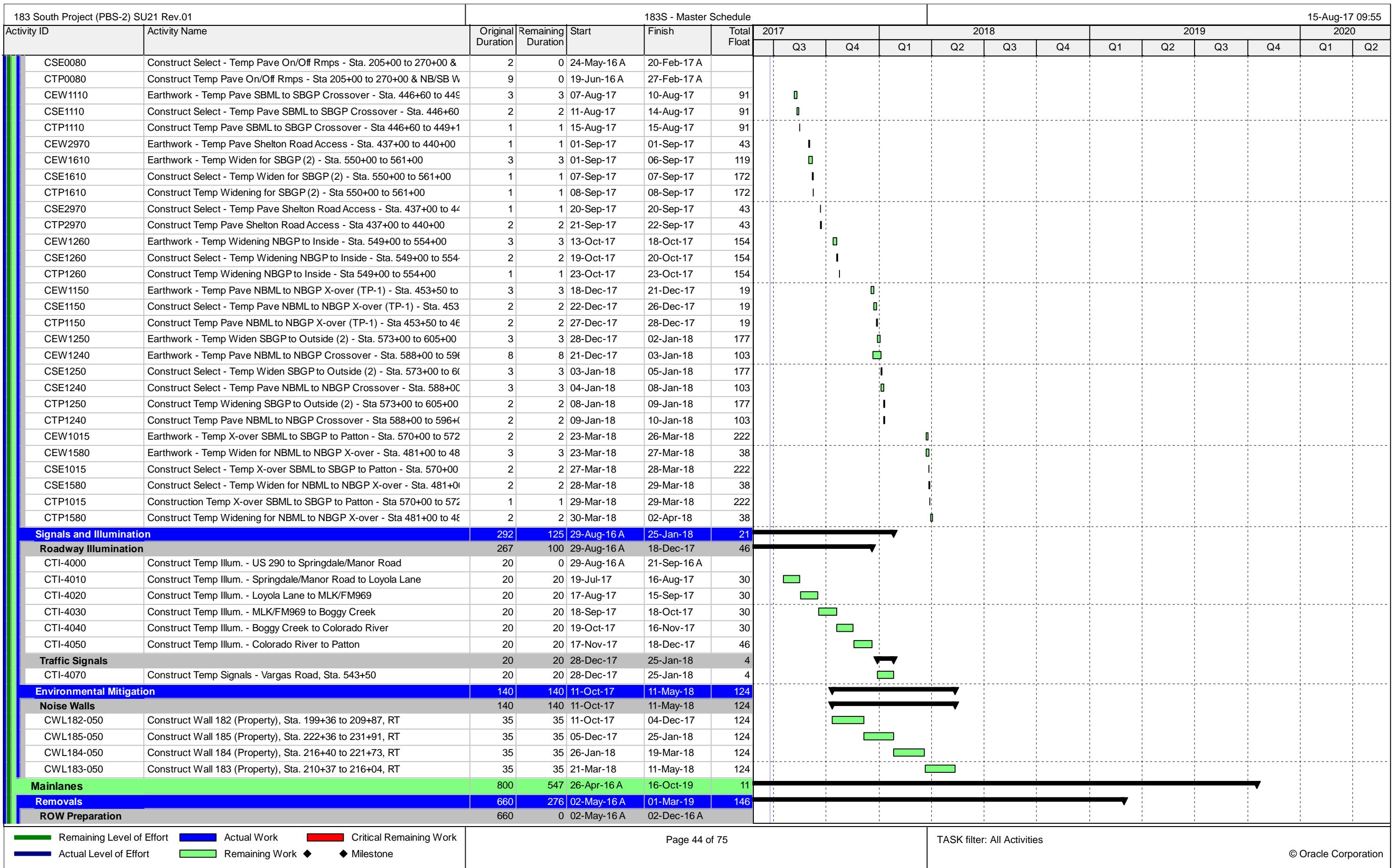


Remaining Level of Effort Actual Work Critical Remaining Work
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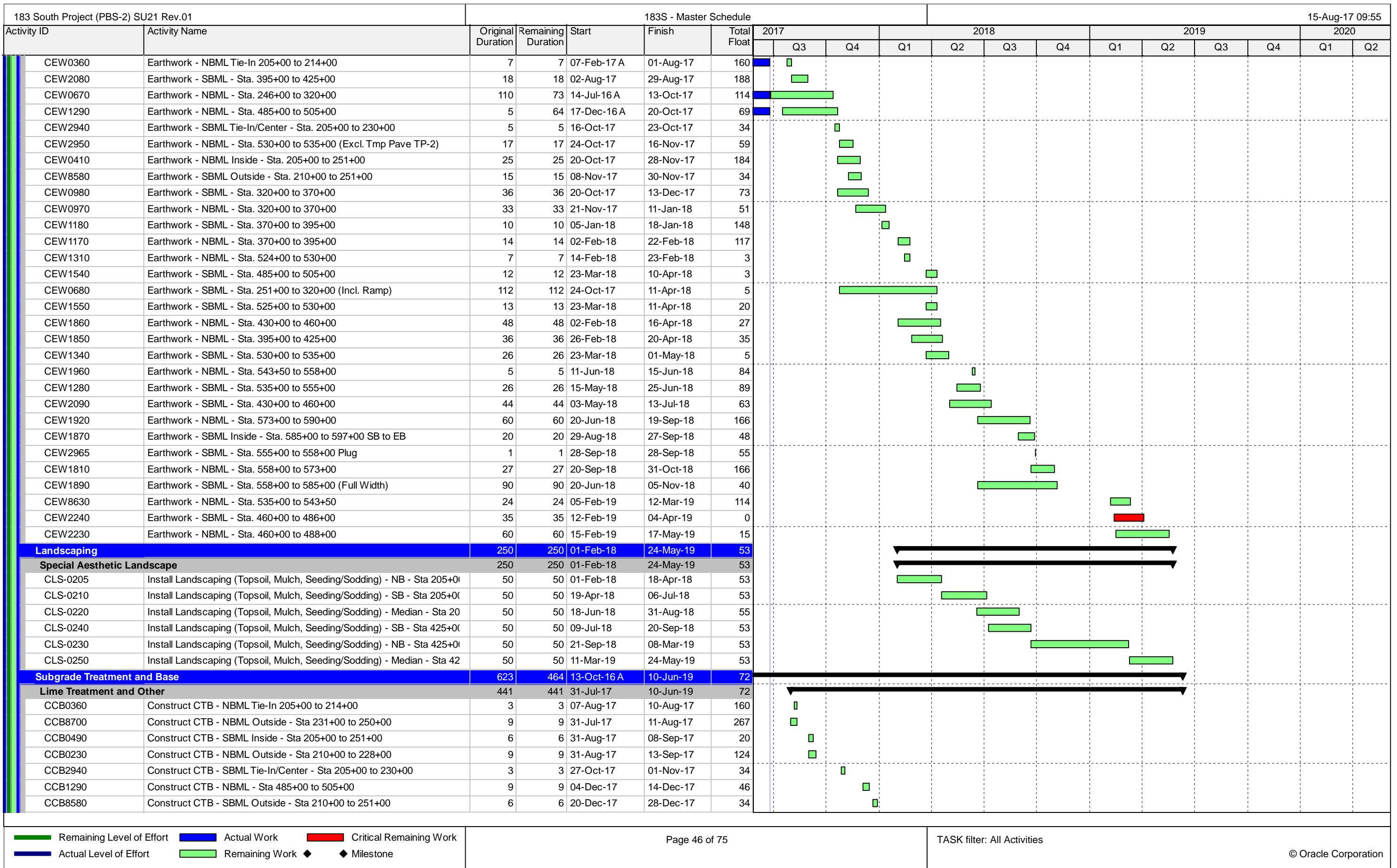
Page 43 of 75

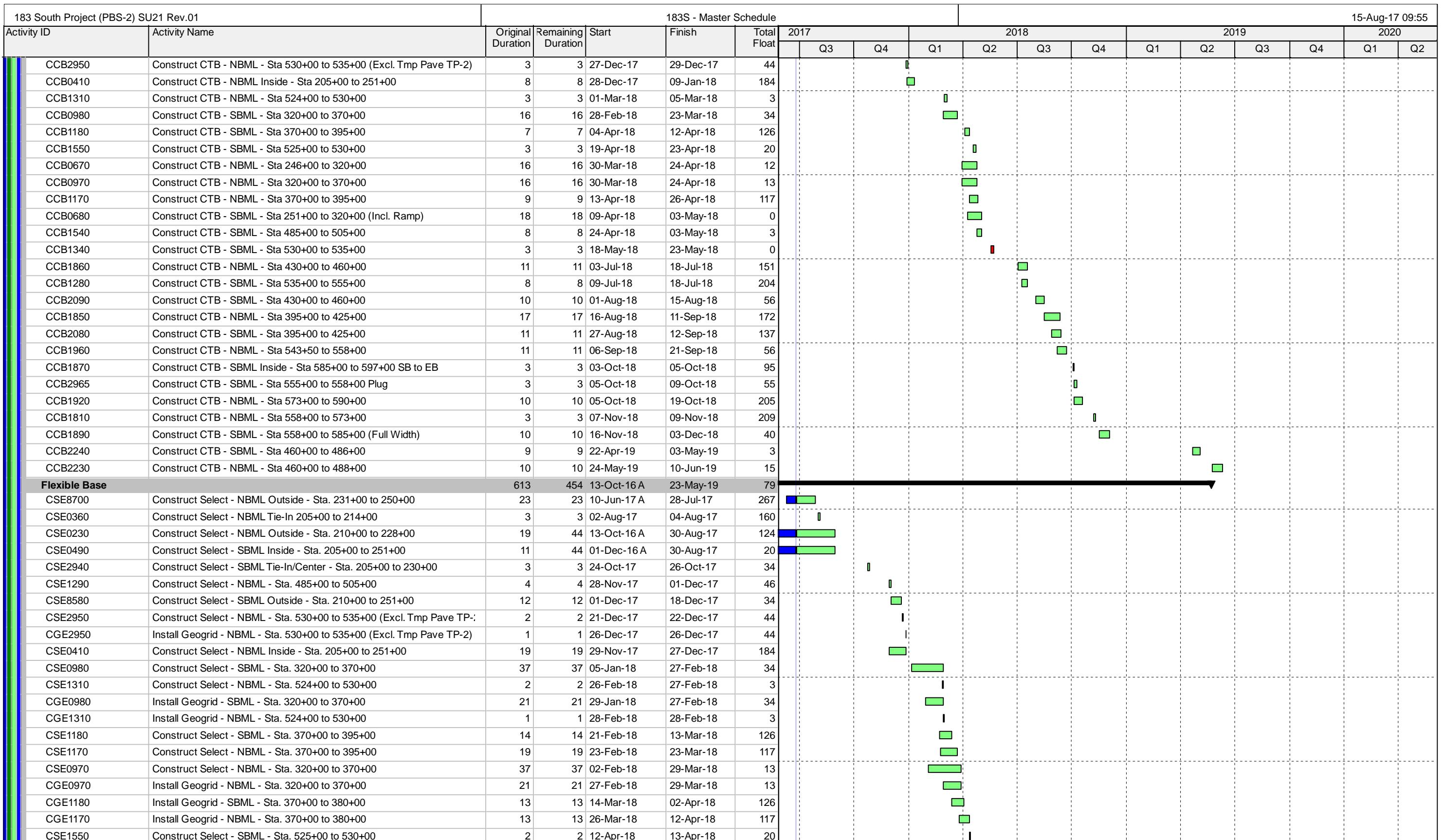
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183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55									
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020		
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
CCG0230	Clear/Grub/Removals - NBML Outside - Sta. 210+00 to 228+00	5	0	02-May-16 A	13-May-16 A												
CCG2940	Clear/Grub/Removals - SBML Tie-In/Center - Sta. 205+00 to 230+00	2	0	11-Jul-16 A	12-Jul-16 A												
CCG0490	Clear/Grub/Removals - SBML Inside - Sta. 205+00 to 251+00	4	0	11-Jul-16 A	15-Jul-16 A												
CCG8580	Clear/Grub/Removals - SBML Outside - Sta. 210+00 to 251+00	4	0	12-Jul-16 A	18-Jul-16 A												
CCG0410	Clear/Grub/Removals - NBML Inside - Sta. 205+00 to 251+00	5	0	12-Jul-16 A	19-Jul-16 A												
CCG0500	Clear/Grub/Removals - SBML Off-Ramp - Sta. 248+00 to 251+00	2	0	18-Jul-16 A	20-Jul-16 A												
CCG0970	Clear/Grub/Removals - NBML - Sta. 320+00 to 370+00	7	0	12-Jul-16 A	21-Jul-16 A												
CCG1180	Clear/Grub/Removals - SBML - Sta. 370+00 to 395+00	3	0	18-Jul-16 A	21-Jul-16 A												
CCG0670	Clear/Grub/Removals - NBML - Sta. 246+00 to 320+00	10	0	12-Jul-16 A	22-Jul-16 A												
CCG1850	Clear/Grub/Removals - NBML - Sta. 395+00 to 425+00	5	0	18-Jul-16 A	23-Jul-16 A												
CCG2080	Clear/Grub/Removals - SBML - Sta. 395+00 to 425+00	5	0	18-Jul-16 A	23-Jul-16 A												
CCG1170	Clear/Grub/Removals - NBML - Sta. 370+00 to 395+00	5	0	18-Jul-16 A	25-Jul-16 A												
CCG0980	Clear/Grub/Removals - SBML - Sta. 320+00 to 370+00	9	0	12-Jul-16 A	25-Jul-16 A												
CCG0680	Clear/Grub/Removals - SBML - Sta. 251+00 to 320+00	13	0	12-Jul-16 A	29-Jul-16 A												
CCG2230	Clear/Grub/Removals - NBML - Sta. 460+00 to 488+00	4	0	01-Aug-16 A	05-Aug-16 A												
CCG1310	Clear/Grub/Removals - NBML - Sta. 524+00 to 530+00	2	0	03-Aug-16 A	05-Aug-16 A												
CCG1340	Clear/Grub/Removals - SBML - Sta. 530+00 to 535+00	2	0	03-Aug-16 A	05-Aug-16 A												
CCG1550	Clear/Grub/Removals - SBML - Sta. 525+00 to 530+00	2	0	03-Aug-16 A	05-Aug-16 A												
CCG2950	Clear/Grub/Removals - NBML - Sta. 530+00 to 535+00 (Excl. Tmp Pavement)	2	0	03-Aug-16 A	08-Aug-16 A												
CCG1860	Clear/Grub/Removals - NBML - Sta. 430+00 to 460+00	5	0	01-Aug-16 A	08-Aug-16 A												
CCG1960	Clear/Grub/Removals - NBML - Sta. 543+50 to 558+00	3	0	03-Aug-16 A	08-Aug-16 A												
CCG1810	Clear/Grub/Removals - NBML - Sta. 558+00 to 573+00	3	0	03-Aug-16 A	08-Aug-16 A												
CCG2090	Clear/Grub/Removals - SBML - Sta. 430+00 to 460+00	5	0	01-Aug-16 A	08-Aug-16 A												
CCG2240	Clear/Grub/Removals - SBML - Sta. 460+00 to 486+00	5	0	01-Aug-16 A	08-Aug-16 A												
CCG2965	Clear/Grub/Removals - SBML - Sta. 555+00 to 558+00 Plug	2	0	03-Aug-16 A	08-Aug-16 A												
CCG1290	Clear/Grub/Removals - NBML - Sta. 485+00 to 505+00	4	0	03-Aug-16 A	09-Aug-16 A												
CCG1920	Clear/Grub/Removals - NBML - Sta. 573+00 to 590+00	3	0	03-Aug-16 A	09-Aug-16 A												
CCG1540	Clear/Grub/Removals - SBML - Sta. 485+00 to 505+00	4	0	03-Aug-16 A	09-Aug-16 A												
CCG1890	Clear/Grub/Removals - SBML - Sta. 558+00 to 585+00 (Full Width)	4	0	03-Aug-16 A	09-Aug-16 A												
CCG1280	Clear/Grub/Removals - SBML - Sta. 535+00 to 555+00	4	0	03-Aug-16 A	10-Aug-16 A												
CCG1870	Clear/Grub/Removals - SBML Inside - Sta. 585+00 to 597+00 SB to EB	2	0	08-Aug-16 A	12-Aug-16 A												
CCG8700	Clear/Grub/Removals - NBML Outside - Sta. 231+00 to 250+00	5	0	06-Sep-16 A	12-Sep-16 A												
CCG0360	Clear/Grub/Removals - NBML Tie-In 205+00 to 214+00	2	0	01-Dec-16 A	02-Dec-16 A												
Bridge Removals		276	276	05-Jan-18	01-Mar-19	146											
CDM0730	Demo - SBML US 183 Over Little Walnut Creek Bridge - Sta 301+00 to 306+00	10	10	05-Jan-18	18-Jan-18	129											
CDM2060	Demo - SBML US 183 Over Boggy Creek Bridge - Sta 425+00 to 430+00	15	15	05-Jan-18	25-Jan-18	141											
CDM0720	Demo - NBML US 183 Over Little Walnut Creek Bridge - Sta 301+00 to 306+00	10	10	02-Feb-18	15-Feb-18	119											
CDM2070	Demo - NBML US 183 Over Boggy Creek Bridge - Sta 425+00 to 430+00	15	15	02-Feb-18	23-Feb-18	136											
CDM1840	Demo - Existing NB Bridge Over Colorado River - Sta 516+00 to 524+00	15	15	11-Jun-18	03-Jul-18	0											
CDM2890	Demo - Ped Bridge at Purple Sage - Sta 210+00 to 250+00	10	10	19-Sep-18	03-Oct-18	245											
CDM2220	Demo - SBML US 183 Over Bolm Rd - Sta 470+00	10	10	12-Feb-19	26-Feb-19	34											
CDM2210	Demo - NBML US 183 Over Bolm Rd - Sta 470+00	10	10	15-Feb-19	01-Mar-19	63											
Earthwork		665	451	13-Jul-16 A	17-May-19	70											
Excavation		665	451	13-Jul-16 A	17-May-19	70											
CEW0230	Earthwork - NBML Outside - Sta. 210+00 to 228+00	26	0	08-Aug-16 A	11-Oct-16 A												
CEW0490	Earthwork - SBML Inside - Sta. 205+00 to 251+00	20	0	13-Jul-16 A	19-Nov-16 A												
CEW8700	Earthwork - NBML Outside - Sta. 231+00 to 250+00	11	0	25-Nov-16 A	10-Jun-17 A												
		Page 45 of 75						TASK filter: All Activities								© Oracle Corporation	



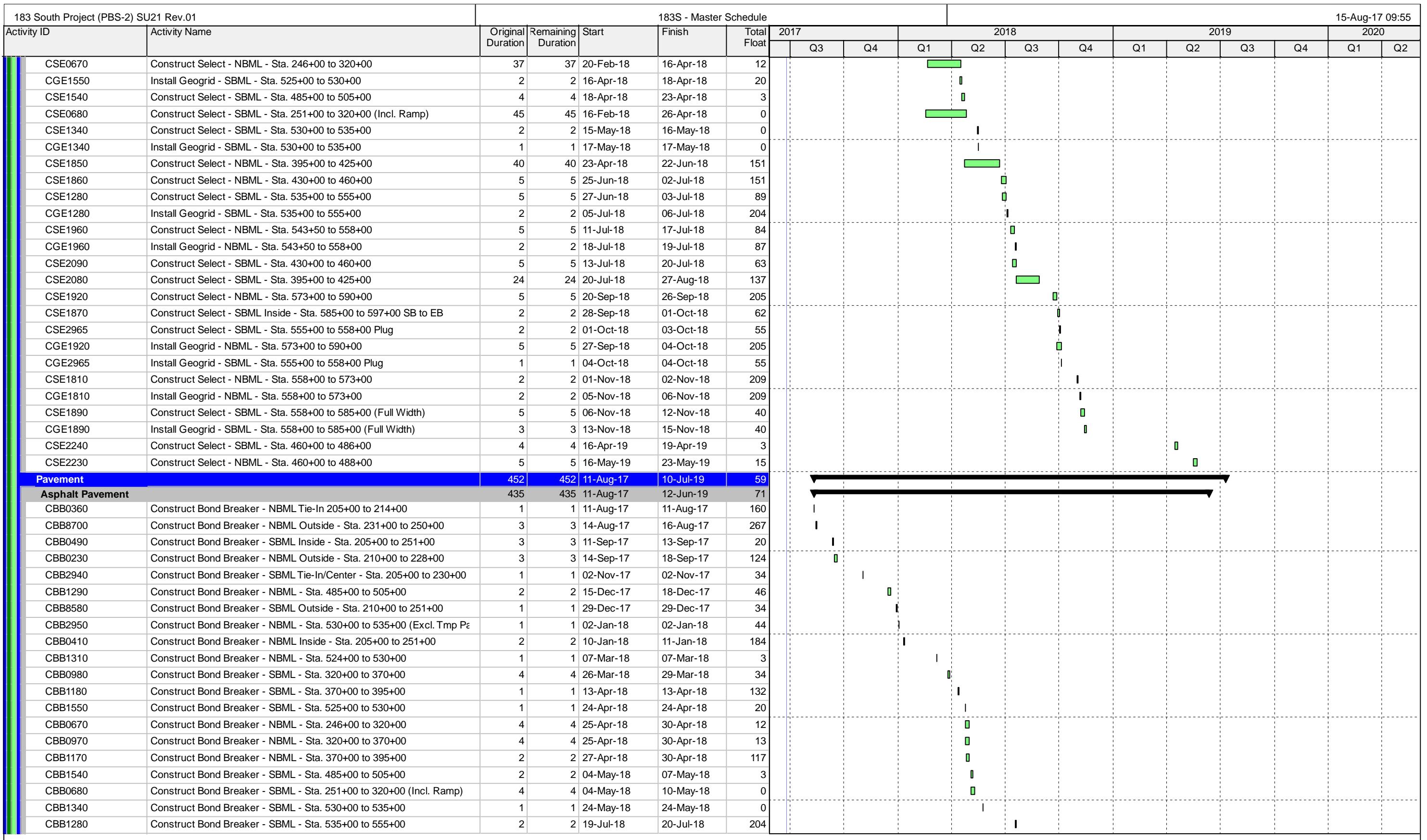


Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work ◆ ♦ Milestone

Page 47 of 75

TASK filter: All Activities

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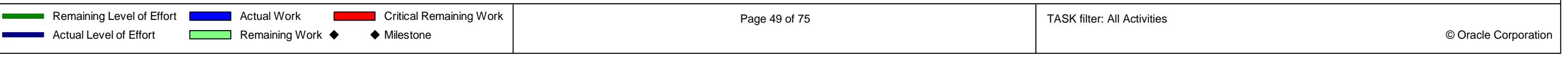
Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work ◆ Milestone

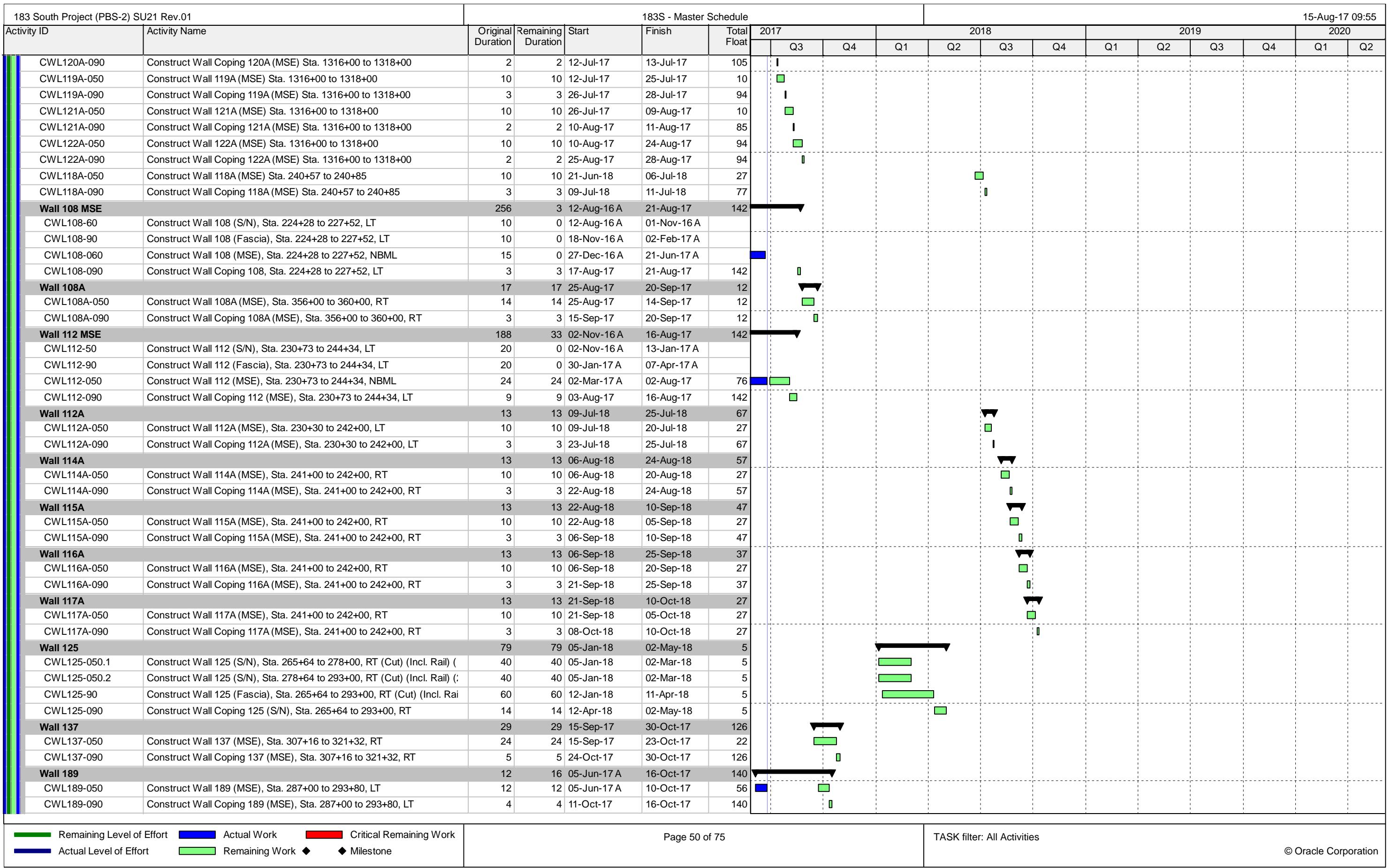
Page 48 of 75

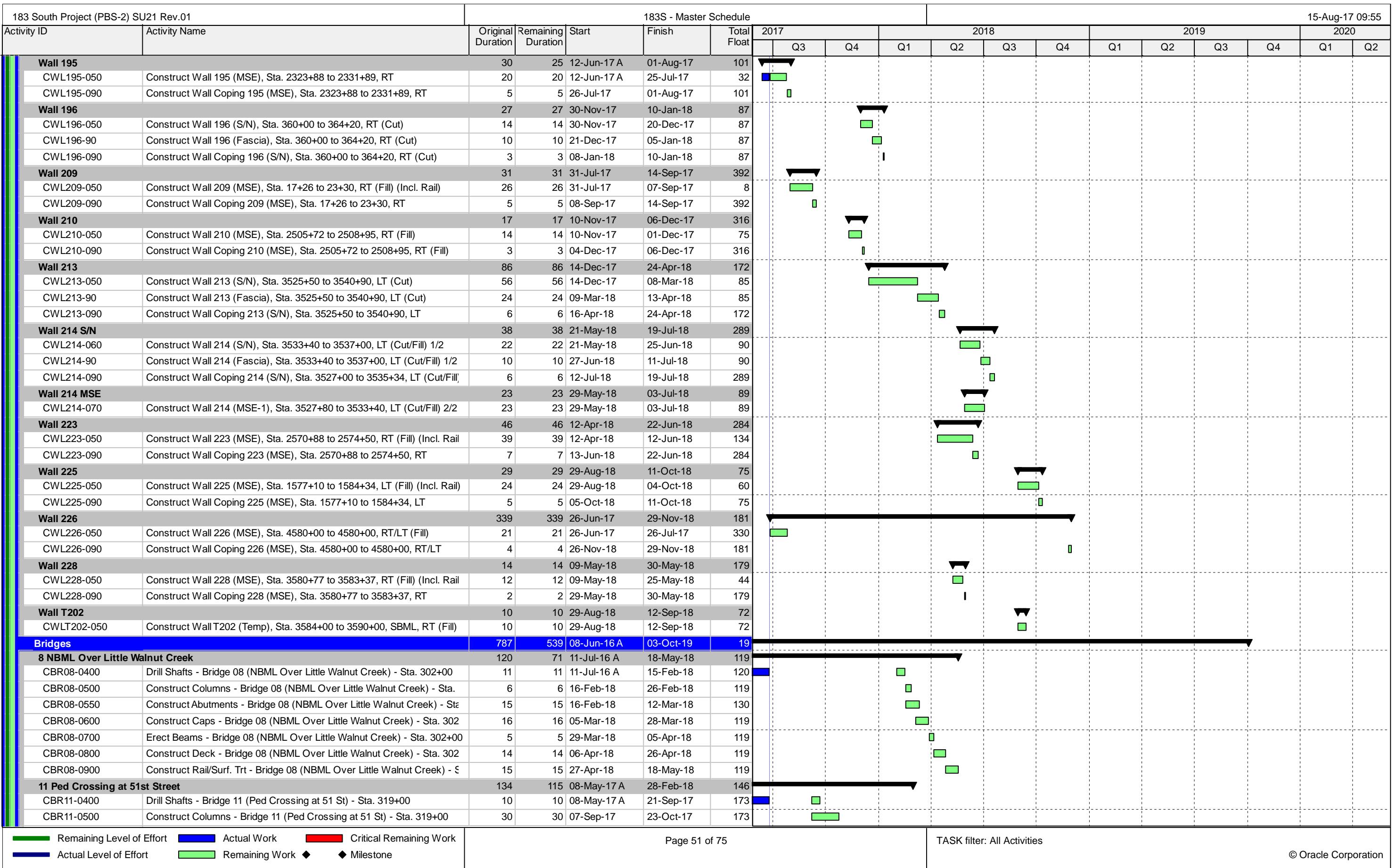
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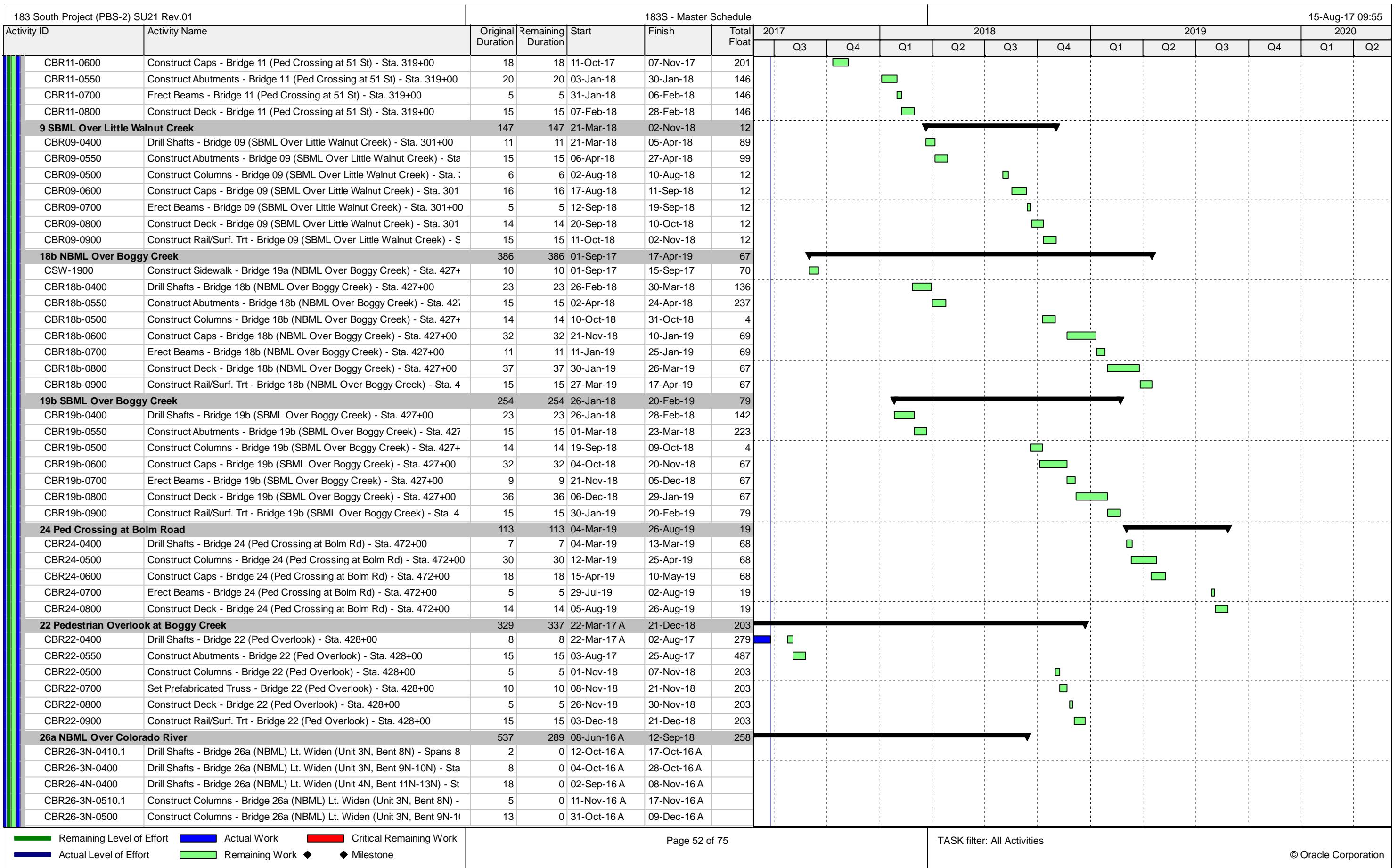
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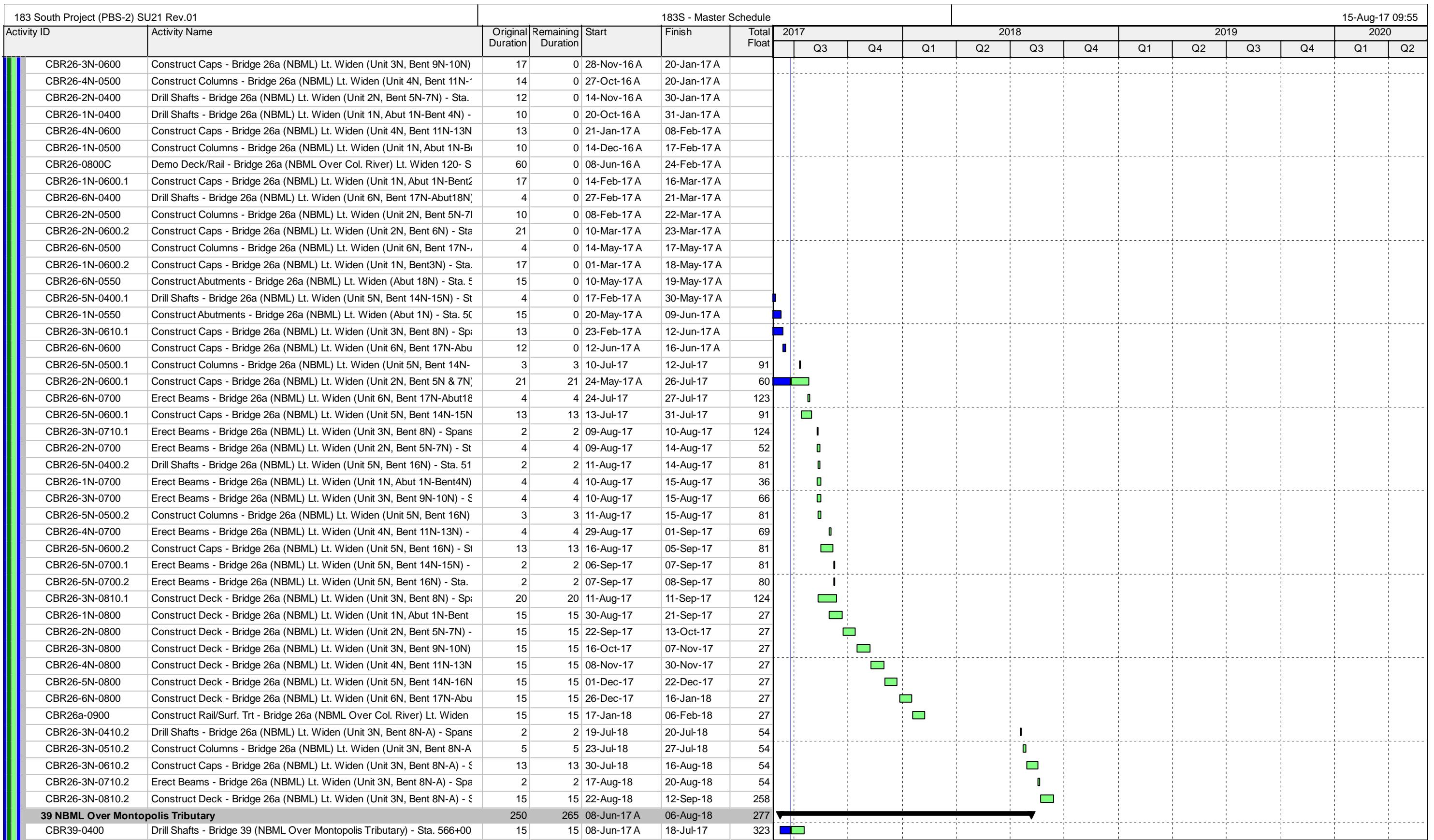
183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55										
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CBB1860	Construct Bond Breaker - NBML - Sta. 430+00 to 460+00	2	2	19-Jul-18	20-Jul-18	151												
CBB2090	Construct Bond Breaker - SBML - Sta. 430+00 to 460+00	2	2	16-Aug-18	17-Aug-18	183												
CBB2080	Construct Bond Breaker - SBML - Sta. 395+00 to 425+00	2	2	12-Sep-18	14-Sep-18	137												
CBB1850	Construct Bond Breaker - NBML - Sta. 395+00 to 425+00	4	4	12-Sep-18	17-Sep-18	172												
CBB1960	Construct Bond Breaker - NBML - Sta. 543+50 to 558+00	2	2	24-Sep-18	25-Sep-18	142												
CBB1870	Construct Bond Breaker - SBML Inside - Sta. 585+00 to 597+00 SB to E	1	1	08-Oct-18	08-Oct-18	95												
CBB2965	Construct Bond Breaker - SBML - Sta. 555+00 to 558+00 Plug	1	1	10-Oct-18	10-Oct-18	73												
CBB1920	Construct Bond Breaker - NBML - Sta. 573+00 to 590+00	2	2	22-Oct-18	23-Oct-18	205												
CBB1810	Construct Bond Breaker - NBML - Sta. 558+00 to 573+00	1	1	12-Nov-18	12-Nov-18	209												
CBB1890	Construct Bond Breaker - SBML - Sta. 558+00 to 585+00 (Full Width)	2	2	04-Dec-18	05-Dec-18	40												
CBB2240	Construct Bond Breaker - SBML - Sta. 460+00 to 486+00	2	2	06-May-19	08-May-19	3												
CBB2230	Construct Bond Breaker - NBML - Sta. 460+00 to 488+00	2	2	11-Jun-19	12-Jun-19	15												
Concrete Pavement		451	451	14-Aug-17	10-Jul-19	59												
CCP0360	Construct CRCP - NBML Tie-In 205+00 to 214+00	3	3	14-Aug-17	16-Aug-17	160												
CCP8700	Construct CRCP - NBML Outside - Sta. 231+00 to 250+00	12	12	17-Aug-17	05-Sep-17	267												
CCP0490	Construct CRCP - SBML Inside - Sta. 205+00 to 251+00	10	10	14-Sep-17	28-Sep-17	20												
CCP0230	Construct CRCP - NBML Outside - Sta. 210+00 to 228+00	10	10	20-Sep-17	04-Oct-17	124												
CCP2940	Construct CRCP - SBML Tie-In/Center - Sta. 205+00 to 230+00	3	3	03-Nov-17	07-Nov-17	34												
CCP2950	Construct CRCP - NBML - Sta. 530+00 to 535+00 (Excl. Tmp Pave TP-	3	3	03-Jan-18	05-Jan-18	44												
CCP1290	Construct CRCP - NBML - Sta. 488+00 to 505+00	14	14	20-Dec-17	10-Jan-18	46												
CCP8580	Construct CRCP - SBML Outside - Sta. 210+00 to 251+00	10	10	02-Jan-18	15-Jan-18	34												
CCP0410	Construct CRCP - NBML Inside - Sta. 205+00 to 251+00	15	15	12-Jan-18	01-Feb-18	184												
CCP1310	Construct CRCP - NBML - Sta. 524+00 to 530+00	5	5	08-Mar-18	14-Mar-18	3												
CCP1180	Construct CRCP - SBML - Sta. 370+00 to 395+00	10	10	16-Apr-18	30-Apr-18	132												
CCP1550	Construct CRCP - SBML - Sta. 525+00 to 530+00	4	4	25-Apr-18	30-Apr-18	20												
CCP0980	Construct CRCP - SBML - Sta. 320+00 to 370+00	28	28	30-Mar-18	11-May-18	34												
CCP1170	Construct CRCP - NBML - Sta. 370+00 to 395+00	15	15	01-May-18	23-May-18	117												
CCP1540	Construct CRCP - SBML - Sta. 486+00 to 505+00	12	12	09-May-18	25-May-18	3												
CCP1340	Construct CRCP - SBML - Sta. 530+00 to 535+00	4	4	25-May-18	31-May-18	0												
CCP0970	Construct CRCP - NBML - Sta. 320+00 to 370+00	29	29	01-May-18	14-Jun-18	13												
CCP0670	Construct CRCP - NBML - Sta. 246+00 to 320+00	30	30	01-May-18	15-Jun-18	12												
CCP0680	Construct CRCP - SBML - Sta. 251+00 to 320+00 (Incl. Ramp)	35	35	11-May-18	06-Jul-18	0												
CCP1280	Construct CRCP - SBML - Sta. 535+00 to 555+00	15	15	23-Jul-18	13-Aug-18	204												
CCP1860	Construct CRCP - NBML - Sta. 430+00 to 460+00	18	18	23-Jul-18	16-Aug-18	151												
CCP2080	Construct CRCP - SBML - Sta. 395+00 to 425+00	19	19	14-Sep-18	15-Oct-18	137												
CCP2965	Construct CRCP - SBML - Sta. 555+00 to 558+00 Plug	3	3	11-Oct-18	15-Oct-18	73												
CCP1960	Construct CRCP - NBML - Sta. 543+50 to 558+00	18	18	26-Sep-18	23-Oct-18	142												
CCP1850	Construct CRCP - NBML - Sta. 395+00 to 425+00	34	34	19-Sep-18	08-Nov-18	172												
CCP1920	Construct CRCP - NBML - Sta. 573+00 to 590+00	17	17	30-Nov-18	26-Dec-18	181												
CCP1890	Construct CRCP - SBML - Sta. 558+00 to 585+00 (Full Width)	17	17	06-Dec-18	02-Jan-19	40												
CCP1810	Construct CRCP - NBML - Sta. 558+00 to 573+00	5	5	27-Dec-18	03-Jan-19	181												
CCP1870	Construct CRCP - SBML Inside - Sta. 585+00 to 597+00 SB to EB	4	4	03-Jan-19	08-Jan-19	40												
CCP2090	Construct CRCP - SBML - Sta. 430+00 to 460+00	17	17	09-Jan-19	31-Jan-19	92												
CCP2240	Construct CRCP - SBML - Sta. 460+00 to 486+00	10	10	09-May-19	23-May-19	3												
CCP2230	Construct CRCP - NBML - Sta. 460+00 to 488+00	17	17	13-Jun-19	10-Jul-19	15												
Retaining Walls		557	339	12-Aug-16 A	29-Nov-18	203												
CWL120A-050	Construct Wall 120A (MSE) Sta. 1316+00 to 1318+00	10	10	26-Jun-17	11-Jul-17	10												



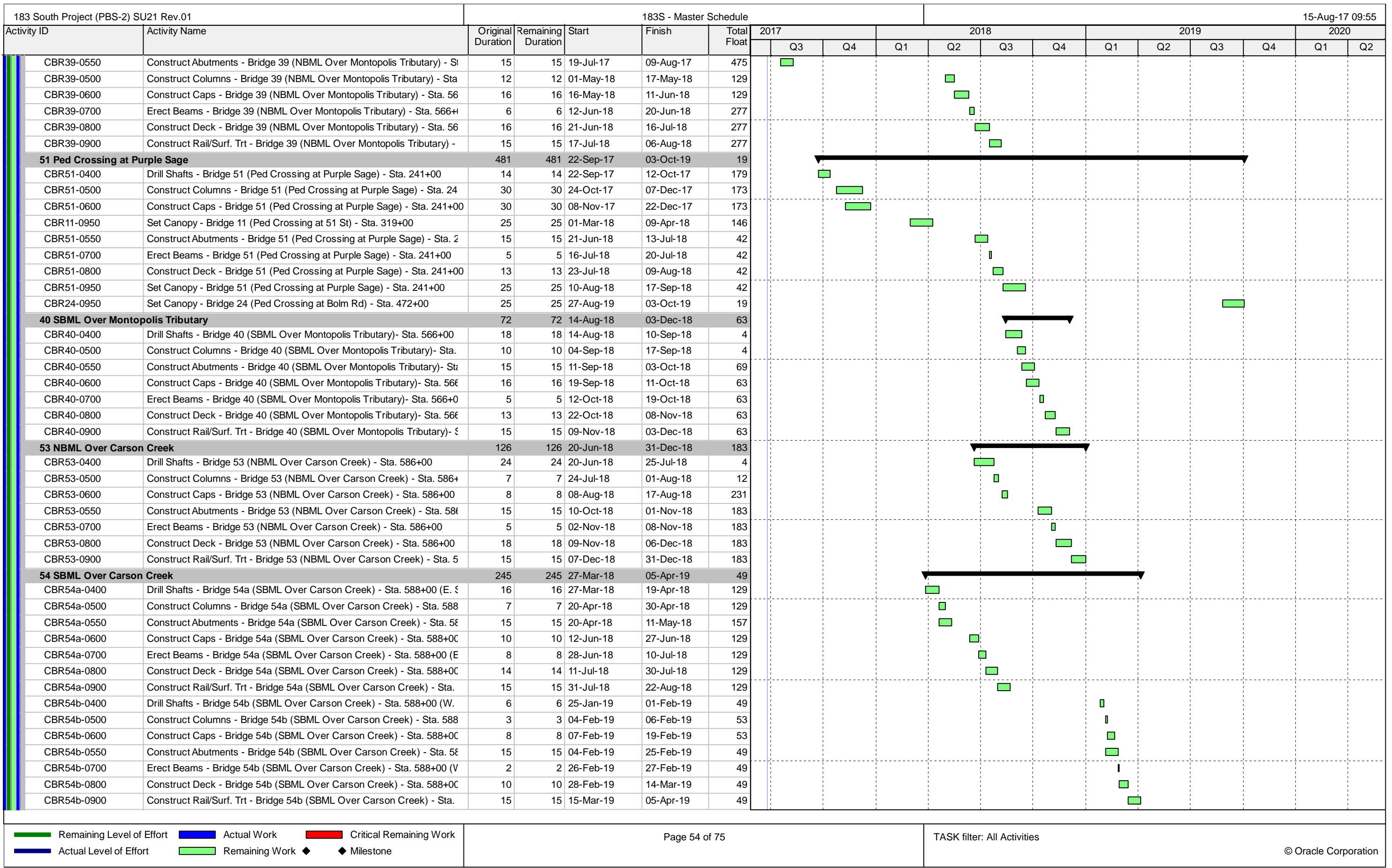


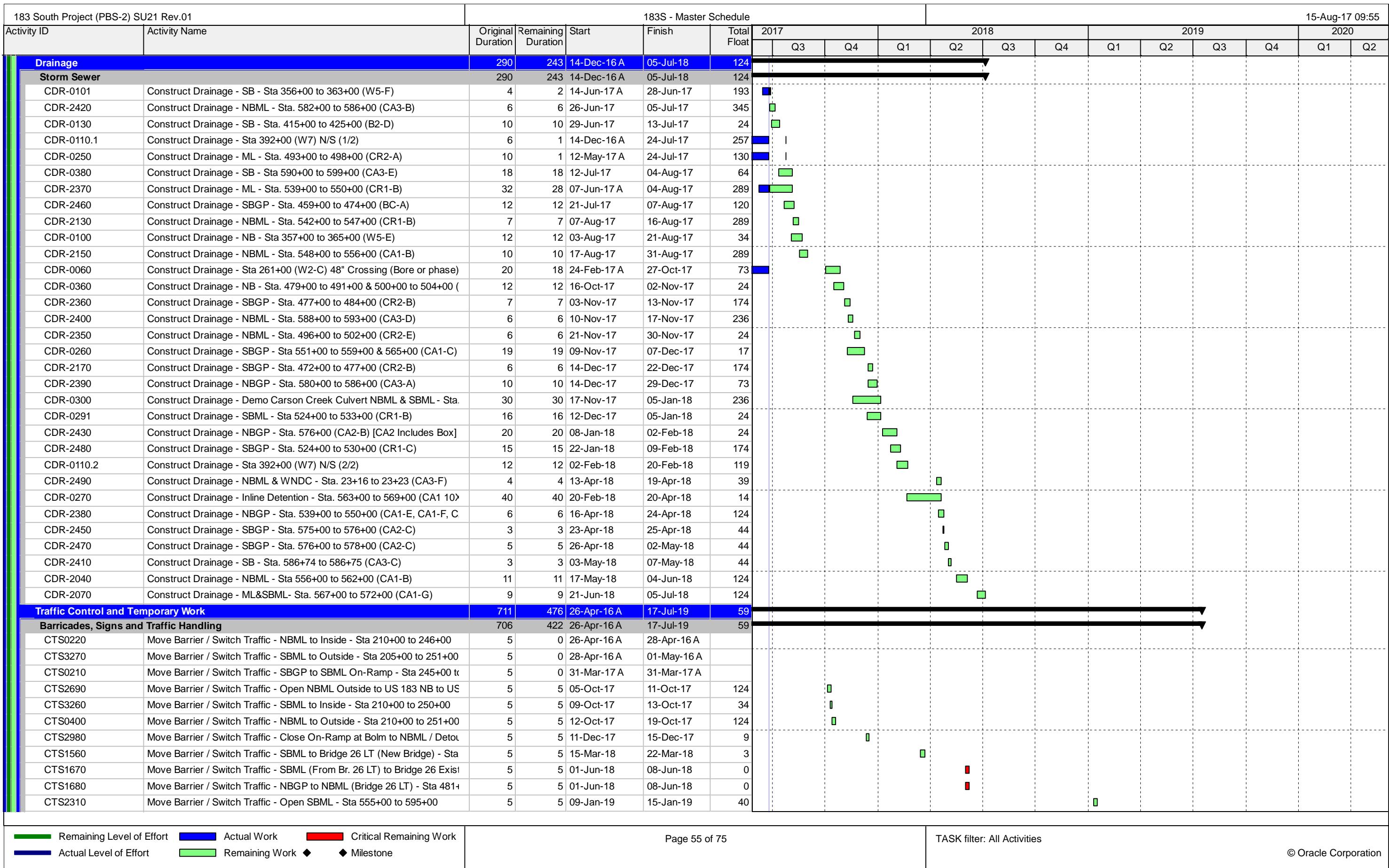


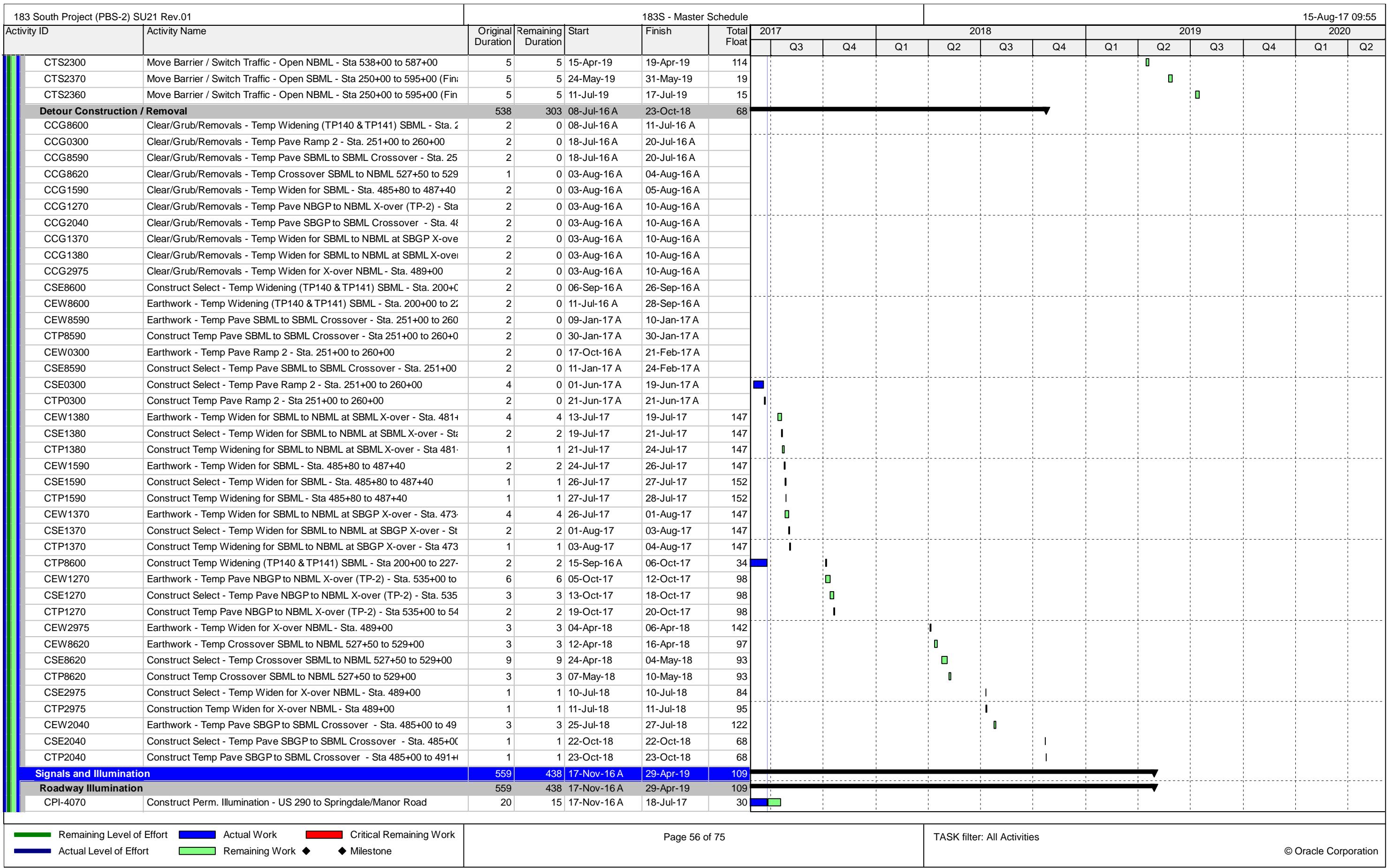


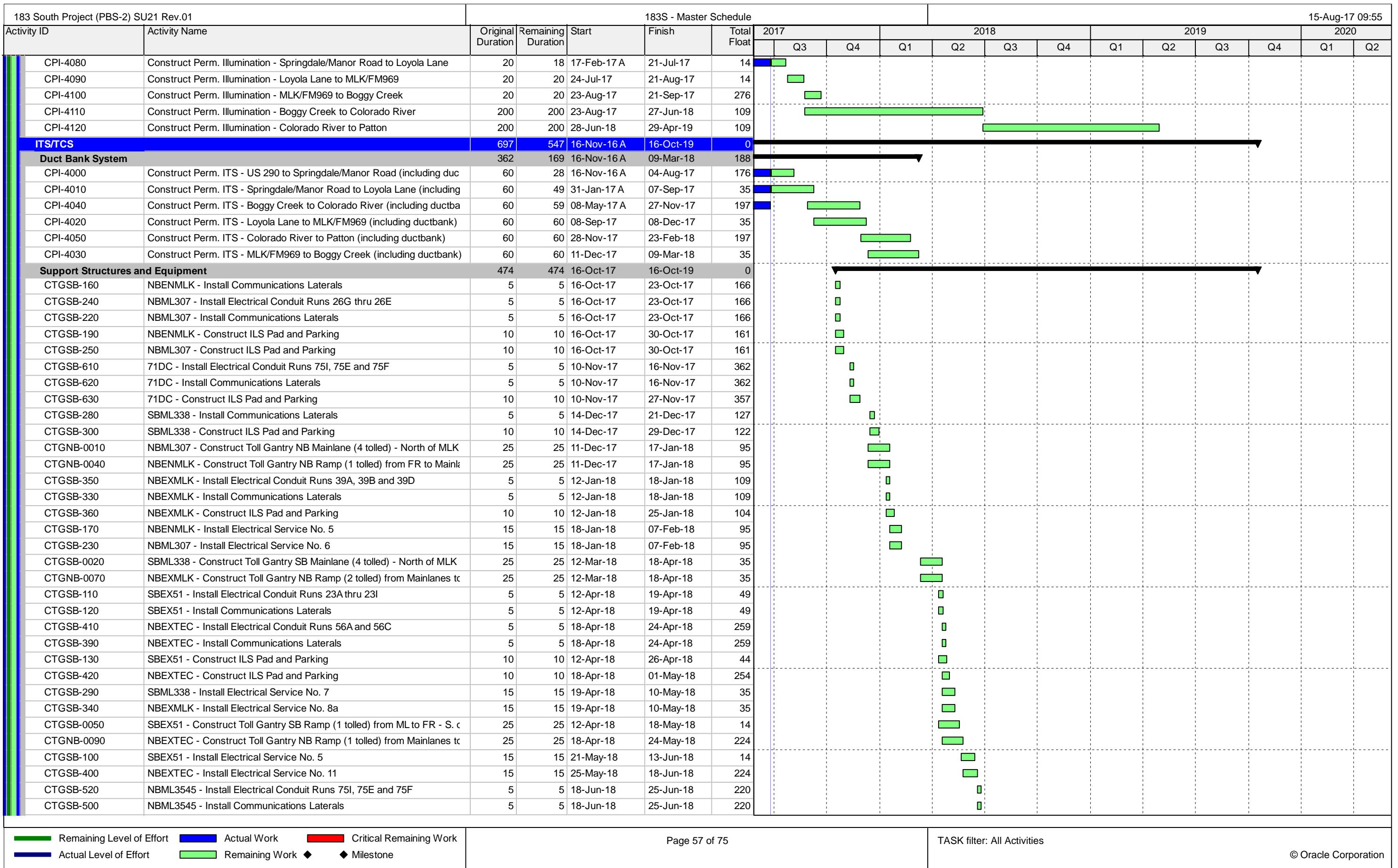


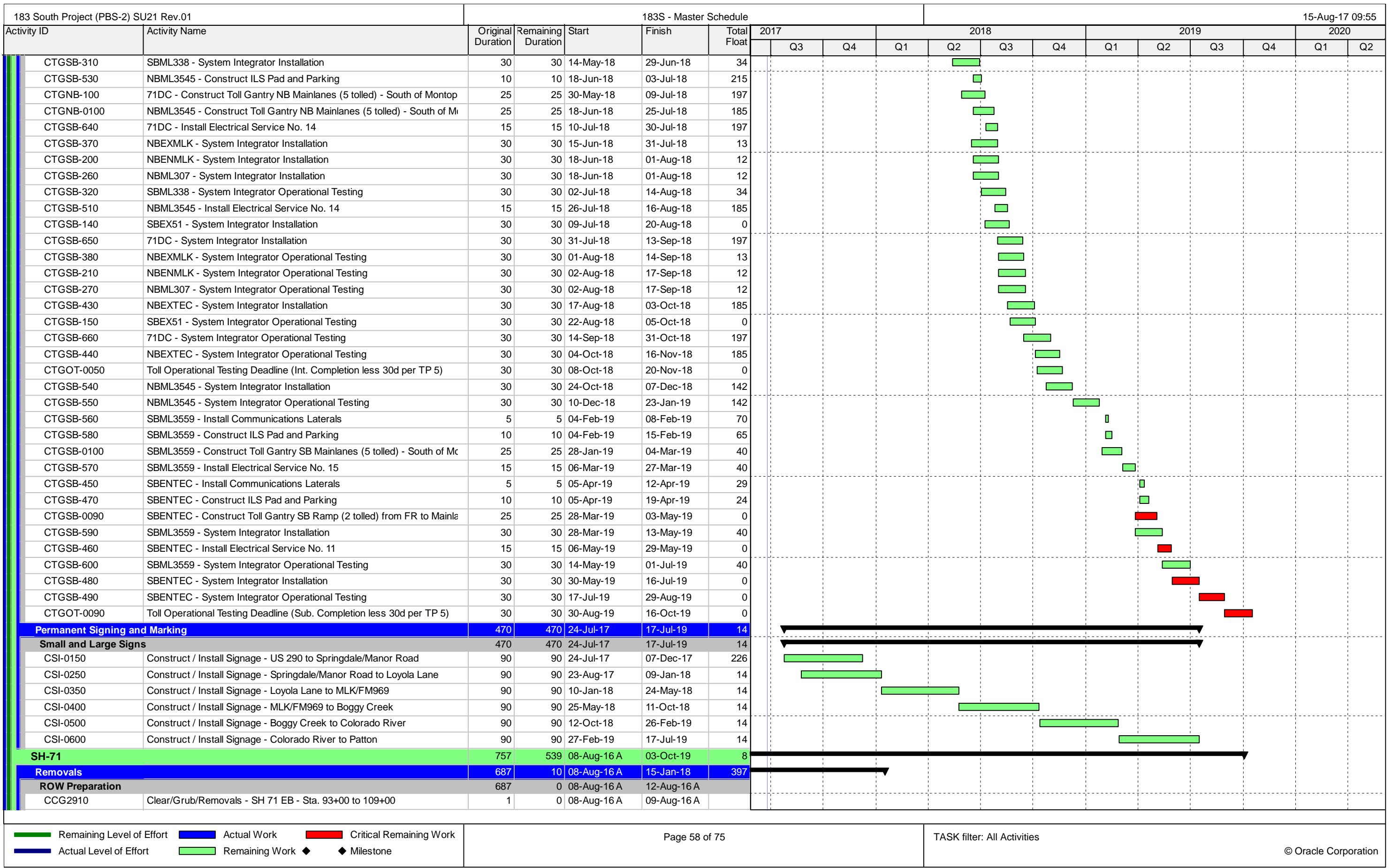
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 Actual Level of Effort Remaining Work ◆ ♦ Milestone



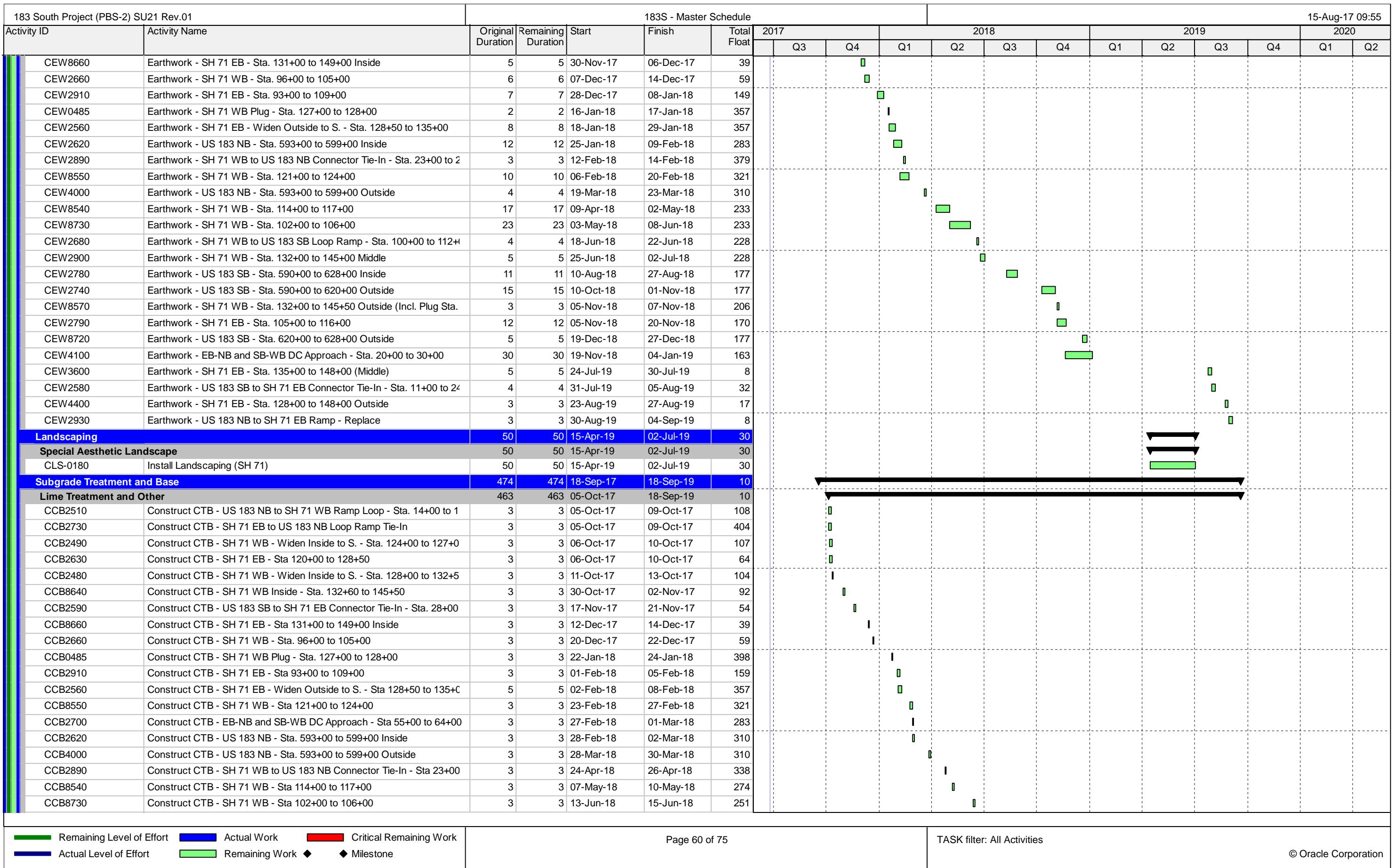






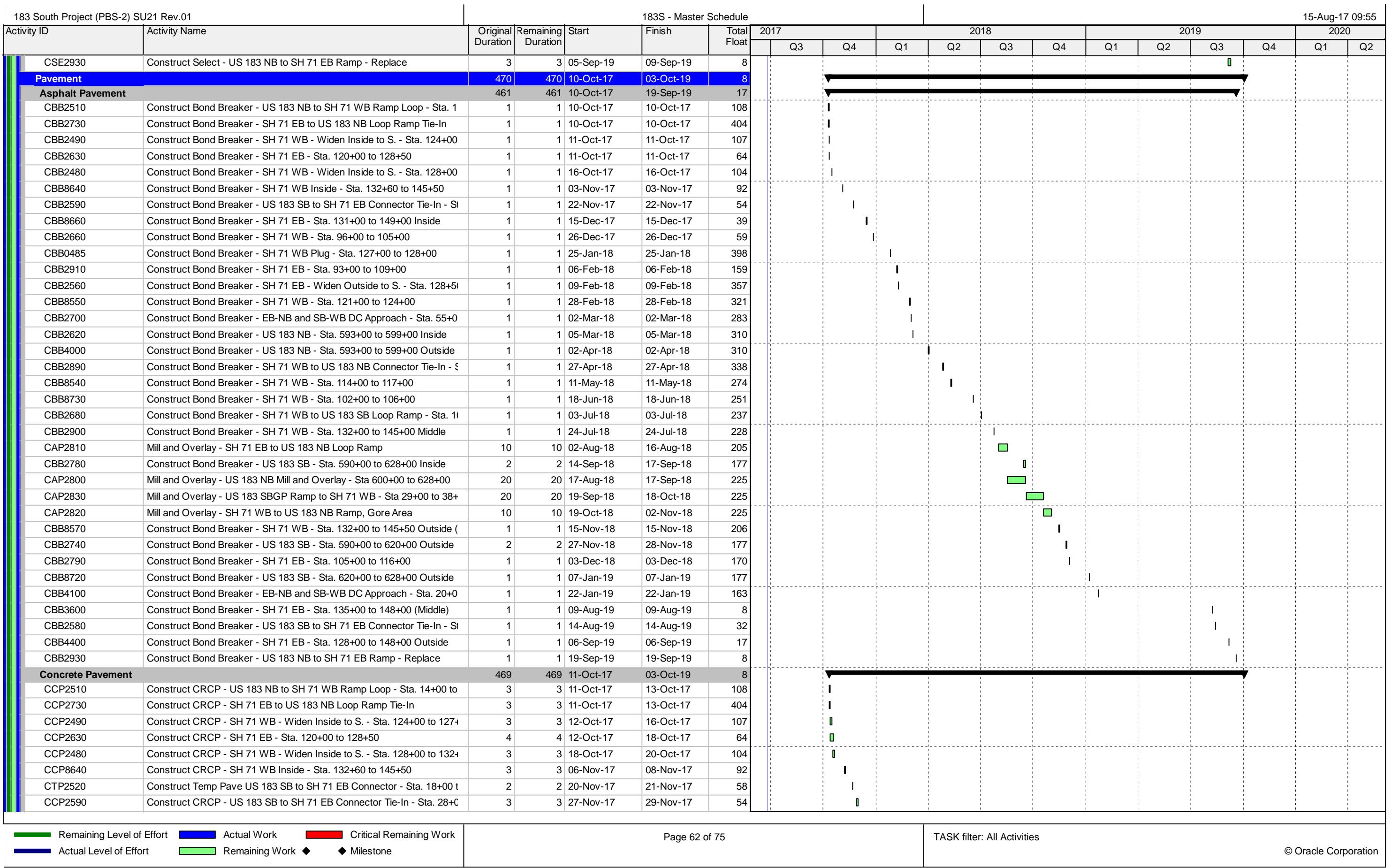


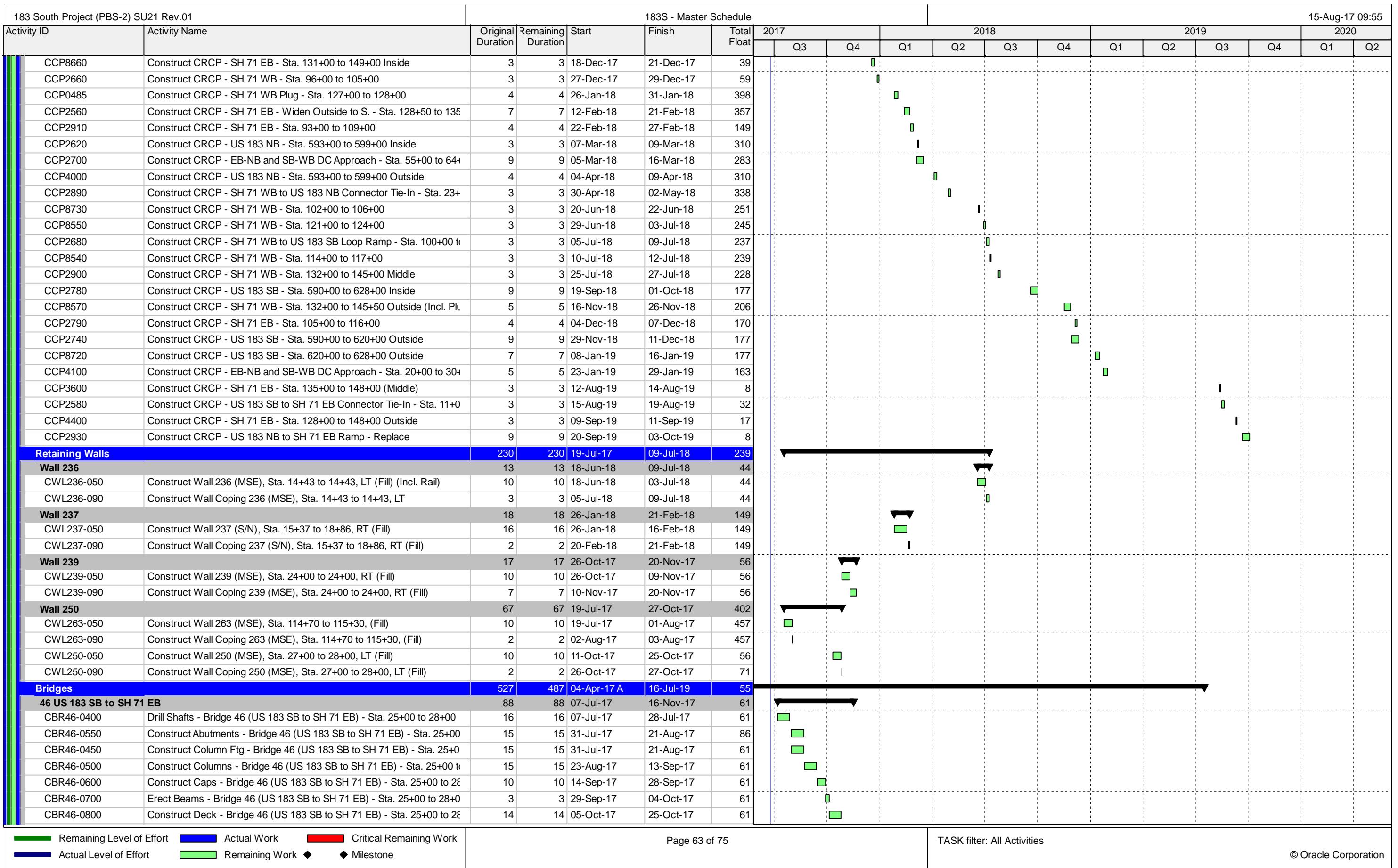
183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55									
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020		
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q1	Q2	
CCG2490	Clear/Grub/Removals - SH 71 WB - Widen Inside to S. - Sta. 124+00 to	1	0	08-Aug-16 A	09-Aug-16 A												
CCG2480	Clear/Grub/Removals - SH 71 WB - Widen Inside to S. - Sta. 128+00 to	1	0	08-Aug-16 A	09-Aug-16 A												
CCG2680	Clear/Grub/Removals - SH 71 WB to US 183 SB Loop Ramp - Sta. 100-	1	0	08-Aug-16 A	09-Aug-16 A												
CCG2500	Clear/Grub/Removals - SH 71 WB to SH 71 EB Turnaround - Sta. 133+	1	0	08-Aug-16 A	09-Aug-16 A												
CCG2730	Clear/Grub/Removals - SH 71 EB to US 183 NB Loop Ramp Tie-In	1	0	08-Aug-16 A	09-Aug-16 A												
CCG2520	Clear/Grub/Removals - US 183 SB to SH 71 EB Connector - Sta. 18+0C	1	0	08-Aug-16 A	09-Aug-16 A												
CCG2580	Clear/Grub/Removals - US 183 SB to SH 71 EB Connector Tie-In - Sta.	1	0	08-Aug-16 A	09-Aug-16 A												
CCG2590	Clear/Grub/Removals - US 183 SB to SH 71 EB Connector Tie-In - Sta.	1	0	08-Aug-16 A	09-Aug-16 A												
CCG2700	Clear/Grub/Removals - EB-NB and SB-WB DC Approach - Sta. 55+00 t	1	0	08-Aug-16 A	09-Aug-16 A												
CCG8540	Clear/Grub/Removals - SH 71 WB - Sta. 114+00 to 117+00	1	0	08-Aug-16 A	09-Aug-16 A												
CCG8550	Clear/Grub/Removals - SH 71 WB - Sta. 121+00 to 124+00	1	0	08-Aug-16 A	09-Aug-16 A												
CCG0485	Clear/Grub/Removals - SH 71 WB Plug - Sta. 127+00 to 128+00	1	0	08-Aug-16 A	09-Aug-16 A												
CCG8640	Clear/Grub/Removals - SH 71 WB Inside - Sta. 132+60 to 145+50	1	0	08-Aug-16 A	09-Aug-16 A												
CCG8660	Clear/Grub/Removals - SH 71 EB - Sta. 131+00 to 149+00 Inside	1	0	08-Aug-16 A	09-Aug-16 A												
CCG2560	Clear/Grub/Removals - SH 71 EB - Widen Outside to S. - Sta. 128+50 t	2	0	08-Aug-16 A	10-Aug-16 A												
CCG2620	Clear/Grub/Removals - US 183 NB - Sta. 593+00 to 599+00 Inside	1	0	08-Aug-16 A	10-Aug-16 A												
CCG2510	Clear/Grub/Removals - US 183 NB to SH 71 WB Ramp Loop - Sta. 14+	1	0	08-Aug-16 A	10-Aug-16 A												
CCG2780	Clear/Grub/Removals - US 183 SB - Sta. 590+00 to 628+00 Inside	2	0	08-Aug-16 A	10-Aug-16 A												
CCG3600	Clear/Grub/Removals - SH 71 EB - Sta. 135+00 to 148+00 (Middle)	1	0	08-Aug-16 A	10-Aug-16 A												
CCG4200	Clear/Grub/Removals - SH 71 EBFR Sta. 20+00 to 28+00 Outside	2	0	08-Aug-16 A	10-Aug-16 A												
CCG3900	Clear/Grub/Removals - SH 71 WB - Sta. 98+50 to 102+50 Outside	2	0	08-Aug-16 A	10-Aug-16 A												
CCG4000	Clear/Grub/Removals - US 183 NB - Sta. 593+00 to 599+00 Outside	2	0	08-Aug-16 A	10-Aug-16 A												
CCG2740	Clear/Grub/Removals - US 183 SB - Sta. 590+00 to 620+00 Outside	4	0	08-Aug-16 A	11-Aug-16 A												
CCG2930	Clear/Grub/Removals - US 183 NB to SH 71 EB Ramp - Replace	2	0	08-Aug-16 A	11-Aug-16 A												
CCG4100	Clear/Grub/Removals - EB-NB and SB-WB DC Approach - Sta. 20+00 t	2	0	08-Aug-16 A	11-Aug-16 A												
CCG2920	Clear/Grub/Removals - SH 71 EB - Sta. 127+00 to 130+50 (Plug)	4	0	08-Aug-16 A	12-Aug-16 A												
CCG2790	Clear/Grub/Removals - SH 71 EB - Sta. 105+00 to 116+00	2	0	08-Aug-16 A	12-Aug-16 A												
CCG2630	Clear/Grub/Removals - SH 71 EB - Sta. 120+00 to 128+50	2	0	08-Aug-16 A	12-Aug-16 A												
CCG2890	Clear/Grub/Removals - SH 71 WB to US 183 NB Connector Tie-In - Sta	3	0	08-Aug-16 A	12-Aug-16 A												
CCG2660	Clear/Grub/Removals - SH 71 WB - Sta. 96+00 to 105+00	2	0	08-Aug-16 A	12-Aug-16 A												
CCG2900	Clear/Grub/Removals - SH 71 WB - Sta. 132+00 to 145+00 Middle	4	0	08-Aug-16 A	12-Aug-16 A												
CCG8570	Clear/Grub/Removals - SH 71 WB - Sta. 132+00 to 145+50 Outside (In	4	0	08-Aug-16 A	12-Aug-16 A												
CCG4400	Clear/Grub/Removals - SH 71 EB - Sta. 128+00 to 148+00 Outside	4	0	08-Aug-16 A	12-Aug-16 A												
CCG4500	Clear/Grub/Removals - SH 71 EBFR - Sta. 20+00 to 32+00	4	0	08-Aug-16 A	12-Aug-16 A												
Bridge Removals		10	10	02-Jan-18	15-Jan-18	39											
CDM0555	Demo - Existing Structure SB US 183 to EB SH 71	10	10	02-Jan-18	15-Jan-18	39											
Earthwork		514	514	04-Apr-17 A	04-Sep-19	14											
Excavation		514	514	04-Apr-17 A	04-Sep-19	14											
CEW2490	Earthwork - SH 71 WB - Widen Inside to S. - Sta. 124+00 to 127+00	5	5	06-Jul-17	12-Jul-17	160											
CEW2630	Earthwork - SH 71 EB - Sta. 120+00 to 128+50	35	30	04-Apr-17 A	06-Sep-17	80											
CEW2480	Earthwork - SH 71 WB - Widen Inside to S. - Sta. 128+00 to 132+50	5	5	15-Jun-17 A	15-Sep-17	92											
CEW2510	Earthwork - US 183 NB to SH 71 WB Ramp Loop - Sta. 14+00 to 17+50	3	3	18-Sep-17	21-Sep-17	92											
CEW2730	Earthwork - SH 71 EB to US 183 NB Loop Ramp Tie-In	5	5	22-Sep-17	28-Sep-17	92											
CEW8640	Earthwork - SH 71 WB Inside - Sta. 132+60 to 145+50	4	4	19-Oct-17	24-Oct-17	92											
CEW2700	Earthwork - EB-NB and SB-WB DC Approach - Sta. 55+00 to 64+00	20	20	02-Jun-17 A	09-Nov-17	39											
CEW2590	Earthwork - US 183 SB to SH 71 EB Connector Tie-In - Sta. 28+00 to 31	3	3	10-Nov-17	14-Nov-17	54											
CEW2520	Earthwork - Temp Pave US 183 SB to SH 71 EB Connector - Sta. 18+00	4	4	10-Nov-17	15-Nov-17	58											
 Remaining Level of Effort  Actual Work  Critical Remaining Work  Actual Level of Effort  Remaining Work  Milestone		Page 59 of 75						TASK filter: All Activities								© Oracle Corporation	

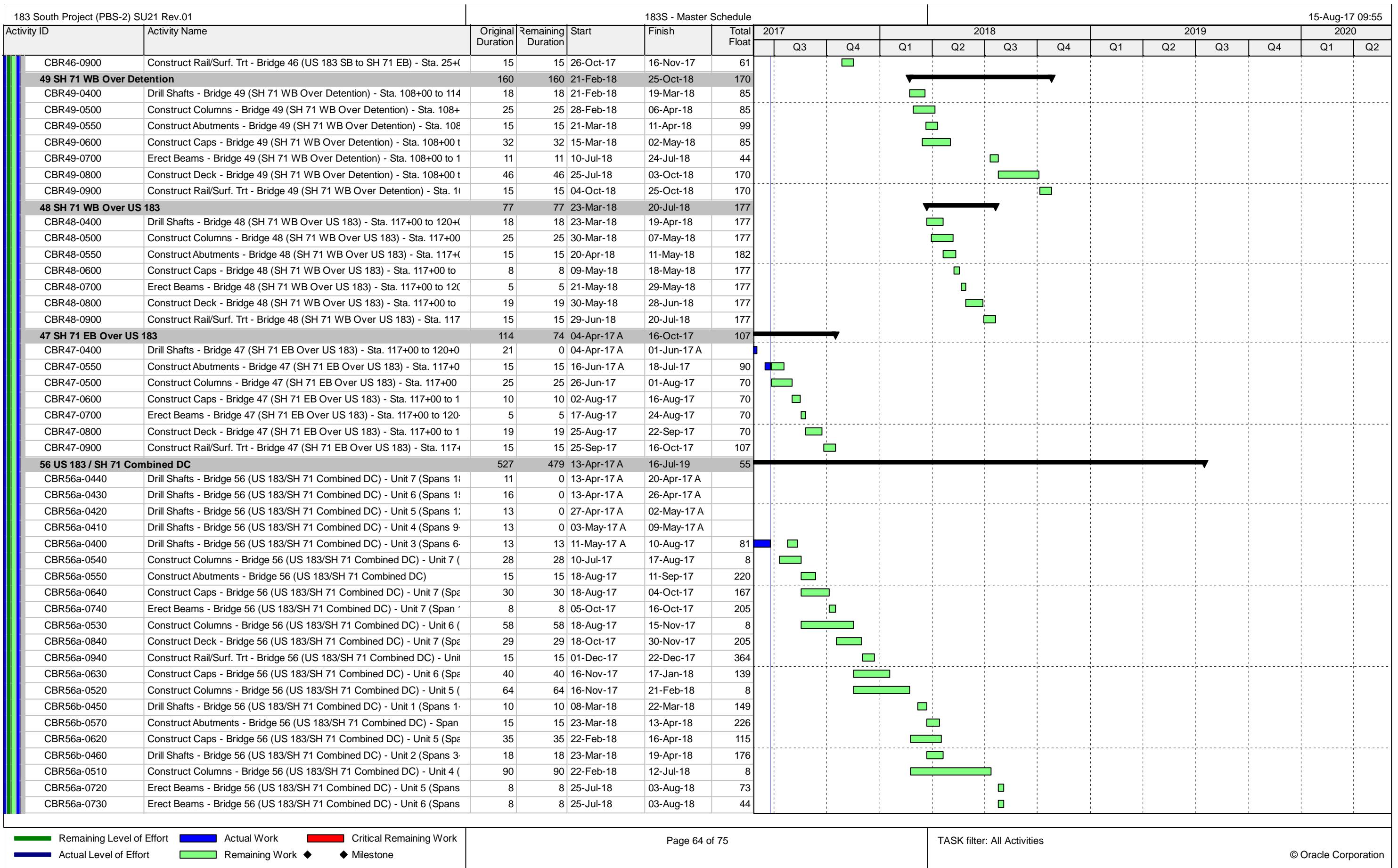


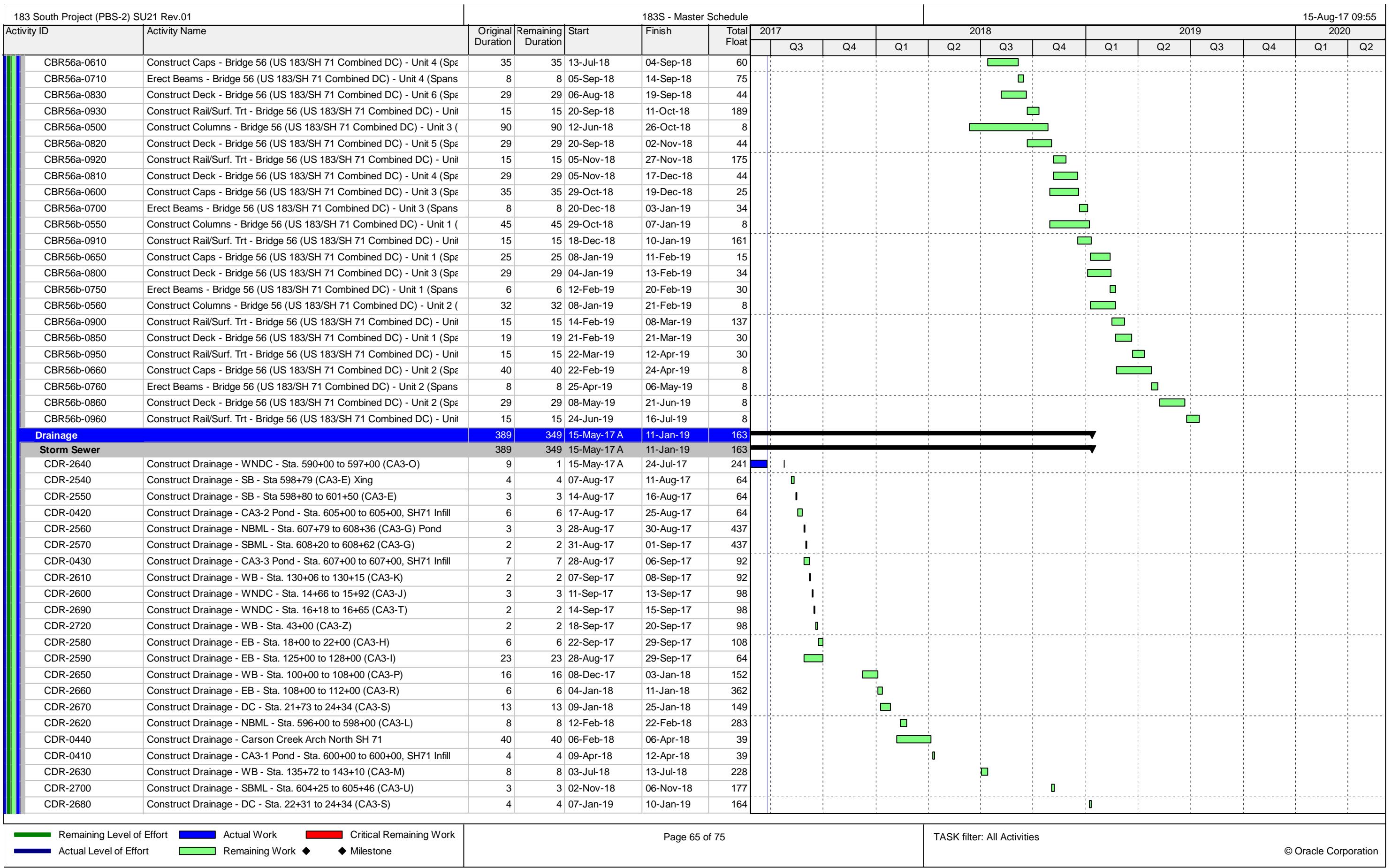
183 South Project (PBS-2) SU21 Rev.01		183S - Master Schedule						15-Aug-17 09:55								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q1	Q2
CCB2680	Construct CTB - SH 71 WB to US 183 SB Loop Ramp - Sta. 100+00 to 105+00 Inside	3	3	28-Jun-18	02-Jul-18	237										
CCB2900	Construct CTB - SH 71 WB - Sta. 132+00 to 145+00 Middle	3	3	19-Jul-18	23-Jul-18	228										
CCB2780	Construct CTB - US 183 SB - Sta. 590+00 to 628+00 Inside	7	7	05-Sep-18	13-Sep-18	177										
CCB8570	Construct CTB - SH 71 WB - Sta 132+00 to 145+50 Outside (Incl. Plug)	3	3	12-Nov-18	14-Nov-18	206										
CCB2740	Construct CTB - US 183 SB - Sta. 590+00 to 620+00 Outside	7	7	14-Nov-18	26-Nov-18	177										
CCB2790	Construct CTB - SH 71 EB - Sta 105+00 to 116+00	3	3	28-Nov-18	30-Nov-18	170										
CCB8720	Construct CTB - US 183 SB - Sta. 620+00 to 628+00 Outside	2	2	03-Jan-19	04-Jan-19	177										
CCB4100	Construct CTB - EB-NB and SB-WB DC Approach - Sta 20+00 to 30+00	3	3	17-Jan-19	21-Jan-19	163										
CCB3600	Construct CTB - SH 71 EB - Sta 135+00 to 148+00 (Middle)	3	3	05-Aug-19	08-Aug-19	8										
CCB2580	Construct CTB - US 183 SB to SH 71 EB Connector Tie-In - Sta. 11+00	3	3	09-Aug-19	13-Aug-19	32										
CCB4400	Construct CTB - SH 71 EB - Sta 128+00 to 148+00 Outside	3	3	03-Sep-19	05-Sep-19	17										
CCB2930	Construct CTB - US 183 NB to SH 71 EB Ramp - Replace	6	6	10-Sep-19	18-Sep-19	8										
Flexible Base		468	468	18-Sep-17	09-Sep-19	14										
CSE2480	Construct Select - SH 71 WB - Widen Inside to S. - Sta. 128+00 to 132+	3	3	18-Sep-17	21-Sep-17	116										
CSE2510	Construct Select - US 183 NB to SH 71 WB Ramp Loop - Sta. 14+00 to 18+00	2	2	02-Oct-17	04-Oct-17	108										
CSE2730	Construct Select - SH 71 EB to US 183 NB Loop Ramp Tie-In	2	2	02-Oct-17	04-Oct-17	404										
CSE2490	Construct Select - SH 71 WB - Widen Inside to S. - Sta. 124+00 to 127+	3	3	02-Oct-17	05-Oct-17	107										
CSE2630	Construct Select - SH 71 EB - Sta. 120+00 to 128+50	3	3	02-Oct-17	05-Oct-17	64										
CSE8640	Construct Select - SH 71 WB Inside - Sta. 132+60 to 145+50	3	3	25-Oct-17	27-Oct-17	92										
CSE2590	Construct Select - US 183 SB to SH 71 EB Connector Tie-In - Sta. 28+0	2	2	15-Nov-17	16-Nov-17	54										
CSE2520	Construct Select - Temp Pave US 183 SB to SH 71 EB Connector - Sta. 100+00 to 105+00	2	2	16-Nov-17	17-Nov-17	58										
CSE8660	Construct Select - SH 71 EB - Sta. 131+00 to 149+00 Inside	3	3	07-Dec-17	11-Dec-17	39										
CSE2660	Construct Select - SH 71 WB - Sta. 96+00 to 105+00	2	2	15-Dec-17	18-Dec-17	59										
CSE8560	Construct Select - Temp Pave US 183 NB - Sta. 593+00 to 599+00 Outside	2	2	11-Jan-18	12-Jan-18	283										
CSE3800	Construct Select - Temp Widening EB to NB - Sta. 19+00 to 27+00	2	2	12-Jan-18	15-Jan-18	284										
CSE0485	Construct Select - SH 71 WB Plug - Sta. 127+00 to 128+00	2	2	18-Jan-18	19-Jan-18	398										
CSE2910	Construct Select - SH 71 EB - Sta. 93+00 to 109+00	4	4	26-Jan-18	31-Jan-18	159										
CSE2560	Construct Select - SH 71 EB - Widen Outside to S. - Sta. 128+50 to 135	3	3	30-Jan-18	01-Feb-18	357										
CSE8550	Construct Select - SH 71 WB - Sta. 121+00 to 124+00	2	2	21-Feb-18	22-Feb-18	321										
CSE2700	Construct Select - EB-NB and SB-WB DC Approach - Sta. 55+00 to 64+00	2	2	23-Feb-18	26-Feb-18	283										
CSE2620	Construct Select - US 183 NB - Sta. 593+00 to 599+00 Inside	3	3	23-Feb-18	27-Feb-18	310										
CSE4000	Construct Select - US 183 NB - Sta. 593+00 to 599+00 Outside	2	2	26-Mar-18	27-Mar-18	310										
CSE2890	Construct Select - SH 71 WB to US 183 NB Connector Tie-In - Sta. 23+00 to 28+00	2	2	20-Apr-18	23-Apr-18	338										
CSE8540	Construct Select - SH 71 WB - Sta. 114+00 to 117+00	2	2	03-May-18	04-May-18	274										
CSE8730	Construct Select - SH 71 WB - Sta. 102+00 to 106+00	2	2	11-Jun-18	12-Jun-18	251										
CSE2680	Construct Select - SH 71 WB to US 183 SB Loop Ramp - Sta. 100+00 to 105+00	2	2	25-Jun-18	27-Jun-18	237										
CSE2900	Construct Select - SH 71 WB - Sta. 132+00 to 145+00 Middle	3	3	16-Jul-18	18-Jul-18	228										
CSE4300	Construct Select - Temp Pave US 183 SB - Sta. 590+00 to 621+00 Outside	3	3	27-Jul-18	31-Jul-18	177										
CSE2780	Construct Select - US 183 SB - Sta. 590+00 to 628+00 Inside	5	5	28-Aug-18	04-Sep-18	177										
CSE8570	Construct Select - SH 71 WB - Sta. 132+00 to 145+50 Outside (Incl. Plug)	2	2	08-Nov-18	09-Nov-18	206										
CSE2740	Construct Select - US 183 SB - Sta. 590+00 to 620+00 Outside	5	5	07-Nov-18	13-Nov-18	177										
CSE2790	Construct Select - SH 71 EB - Sta. 105+00 to 116+00	3	3	21-Nov-18	27-Nov-18	170										
CSE8720	Construct Select - US 183 SB - Sta. 620+00 to 628+00 Outside	3	3	28-Dec-18	02-Jan-19	177										
CSE4100	Construct Select - EB-NB and SB-WB DC Approach - Sta. 20+00 to 30+00	3	3	14-Jan-19	16-Jan-19	163										
CSE3600	Construct Select - SH 71 EB - Sta. 135+00 to 148+00 (Middle)	3	3	31-Jul-19	02-Aug-19	8										
CSE2580	Construct Select - US 183 SB to SH 71 EB Connector Tie-In - Sta. 11+00	2	2	07-Aug-19	08-Aug-19	32										
CSE4400	Construct Select - SH 71 EB - Sta. 128+00 to 148+00 Outside	3	3	28-Aug-19	30-Aug-19	17										

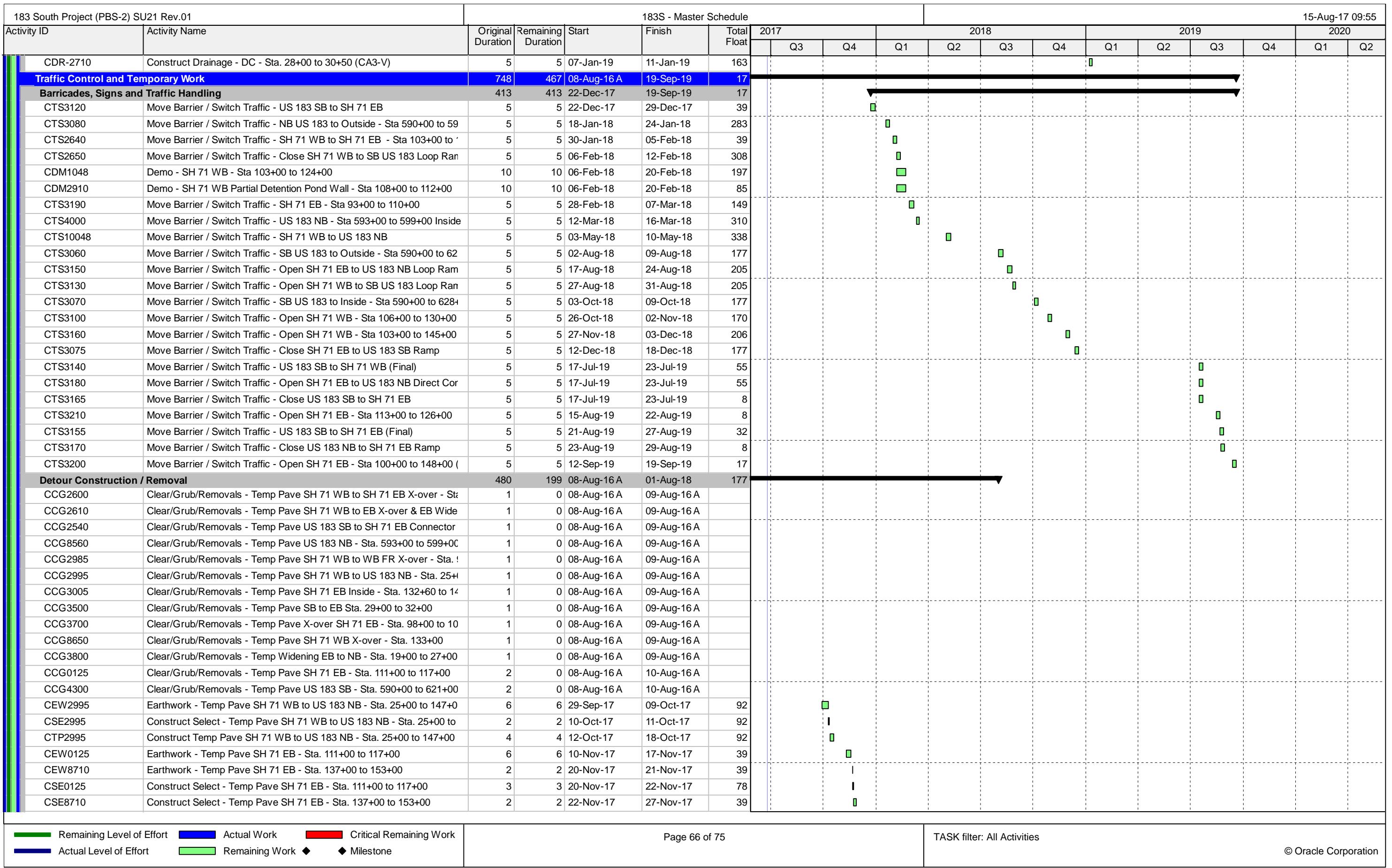
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█ Actual Level of Effort █ Remaining Work ◆ Milestone

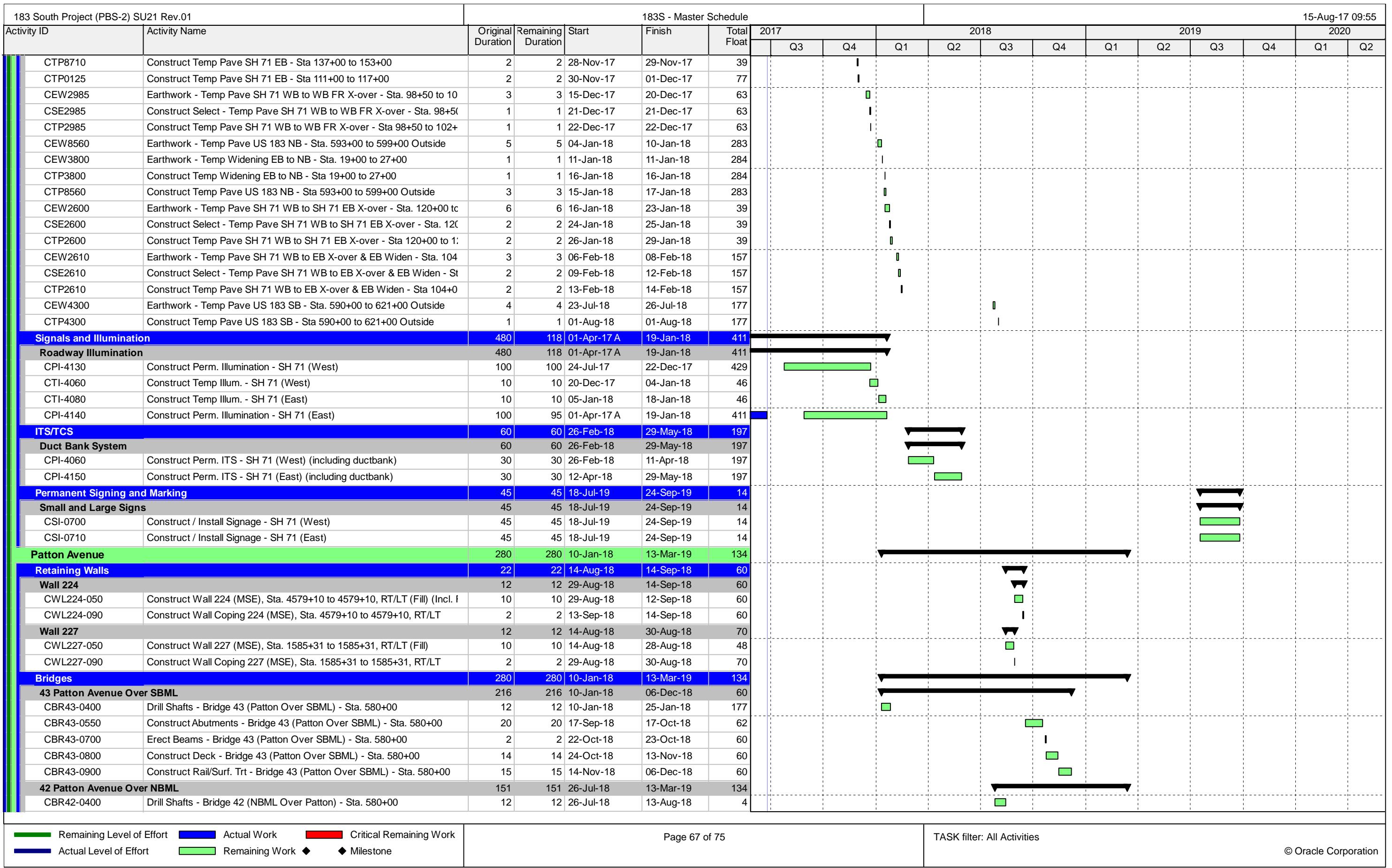






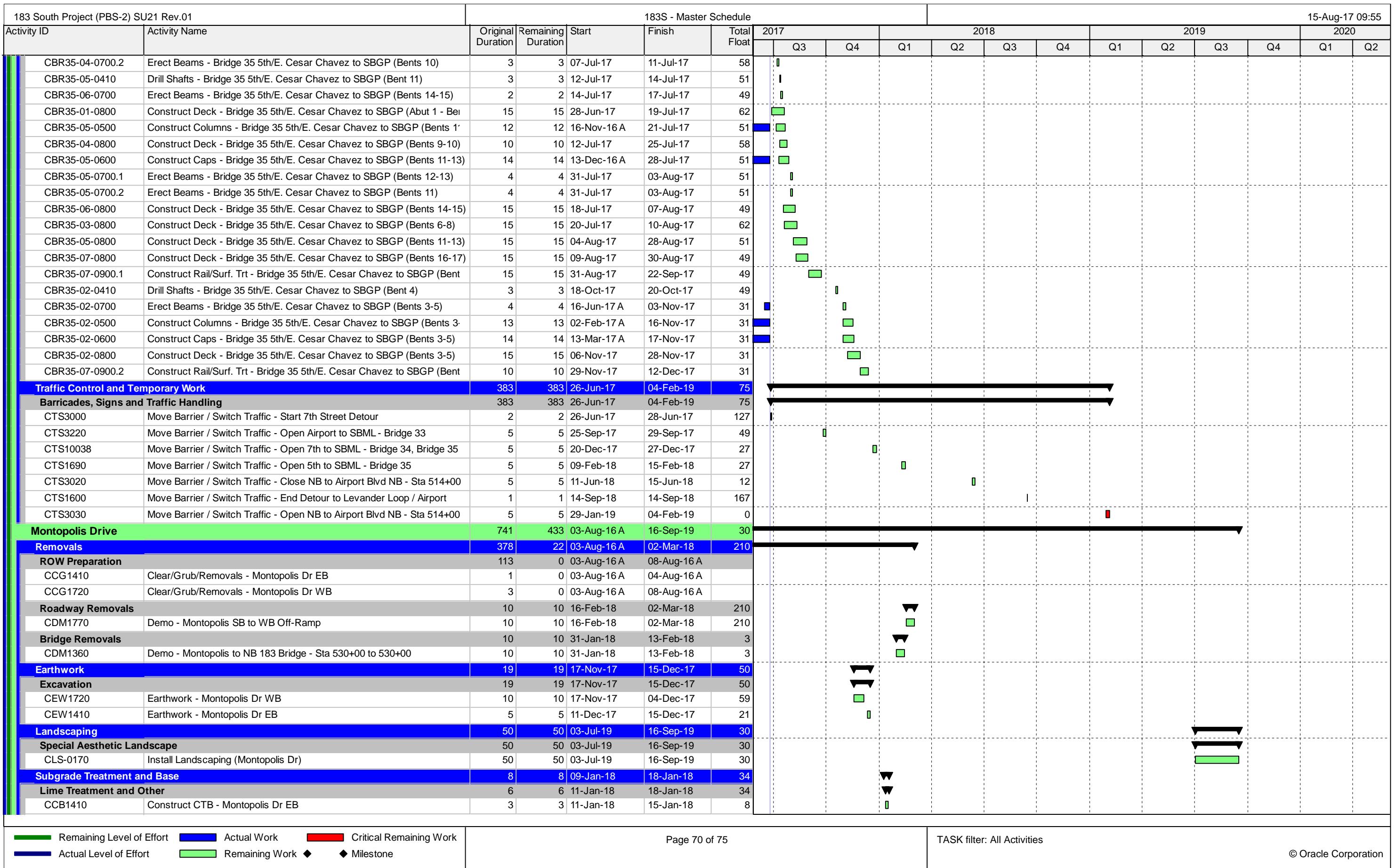


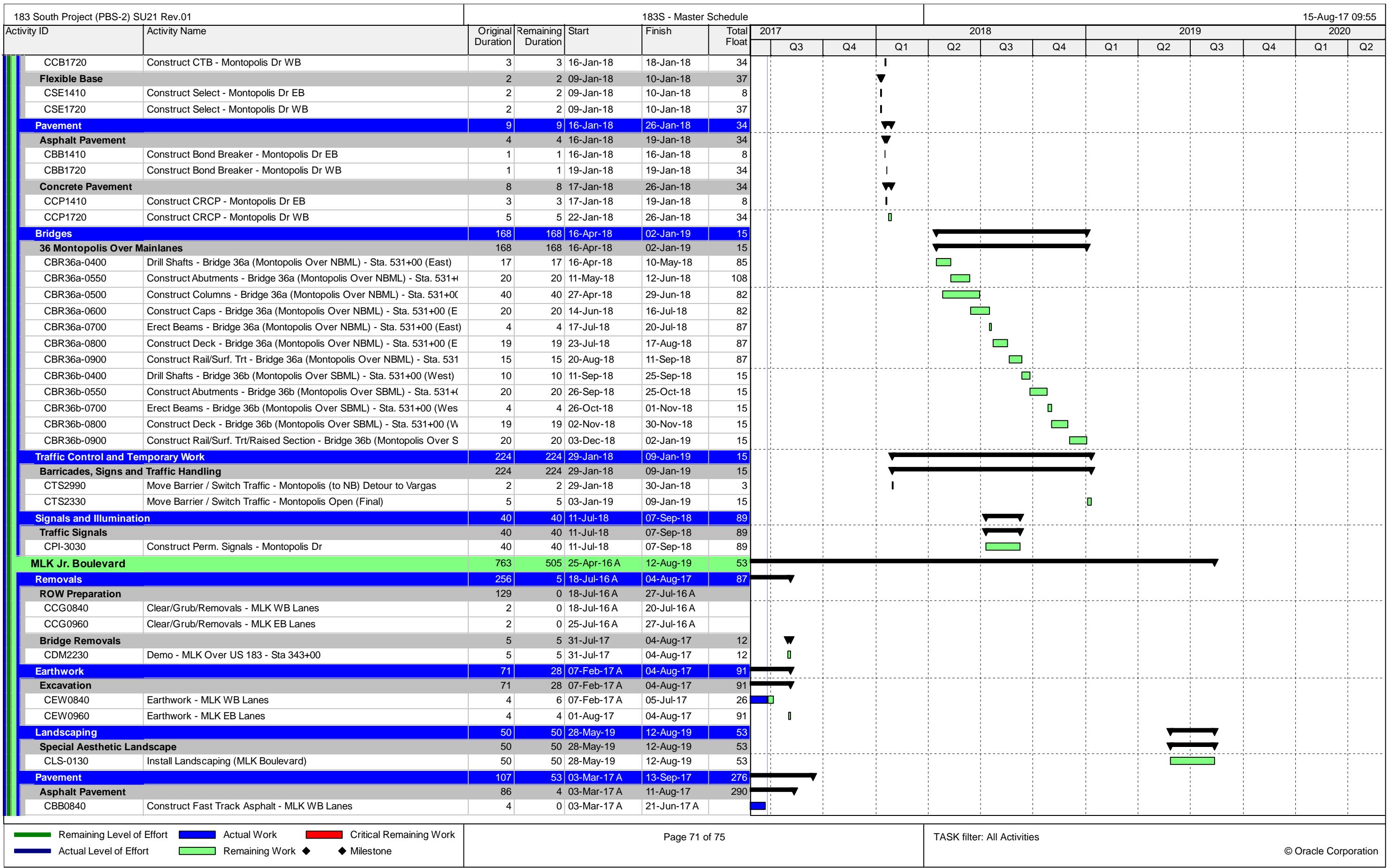


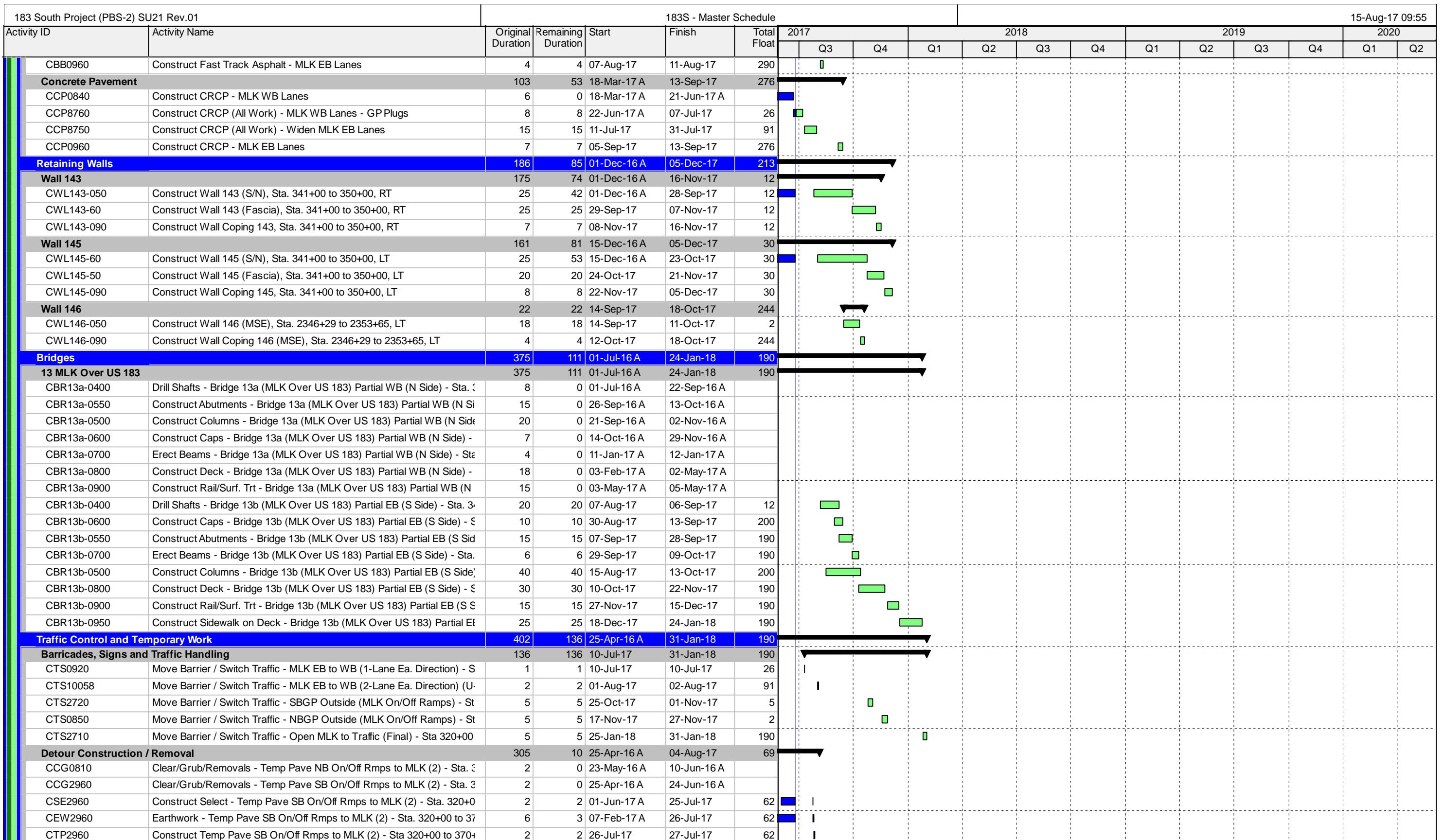




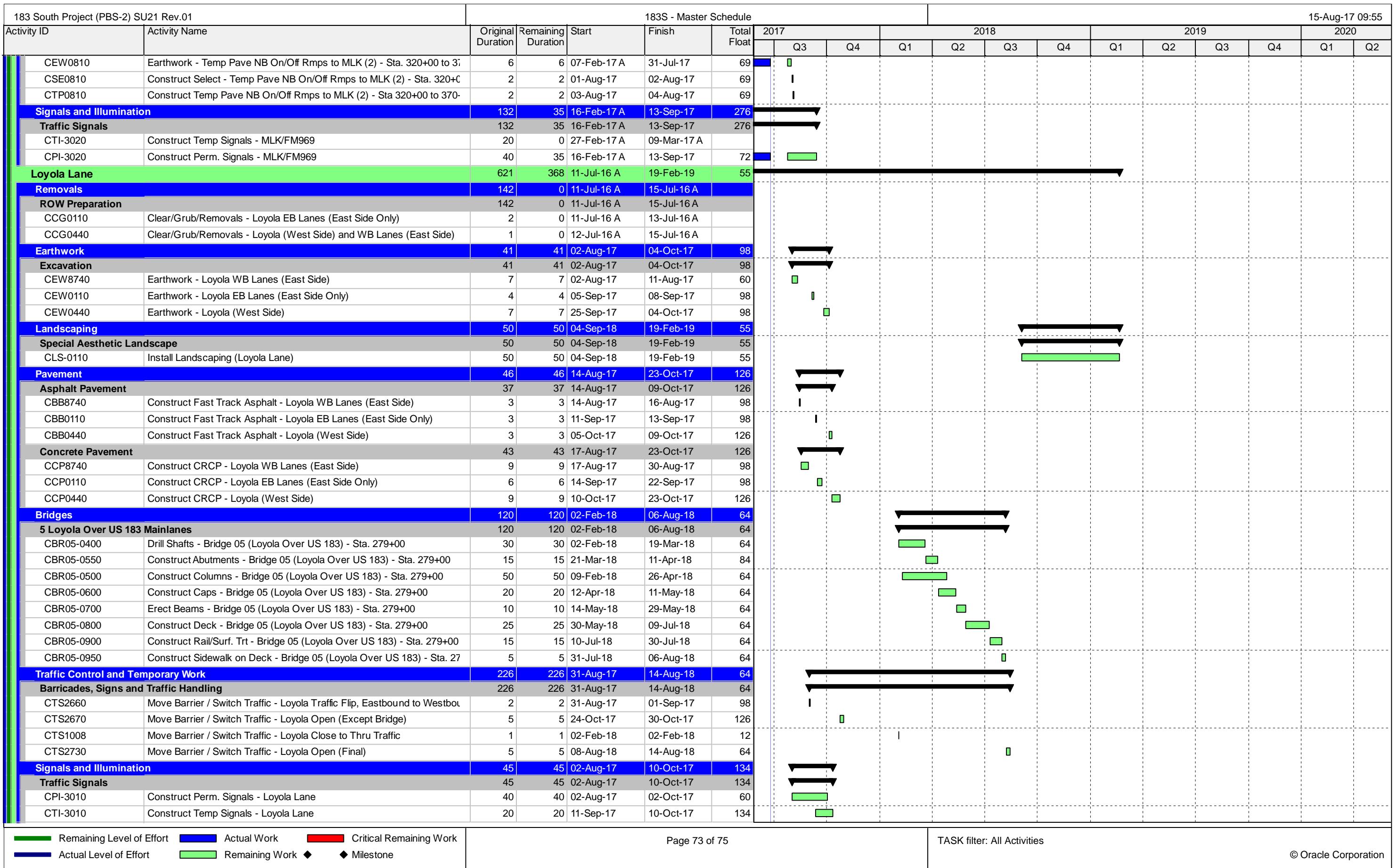


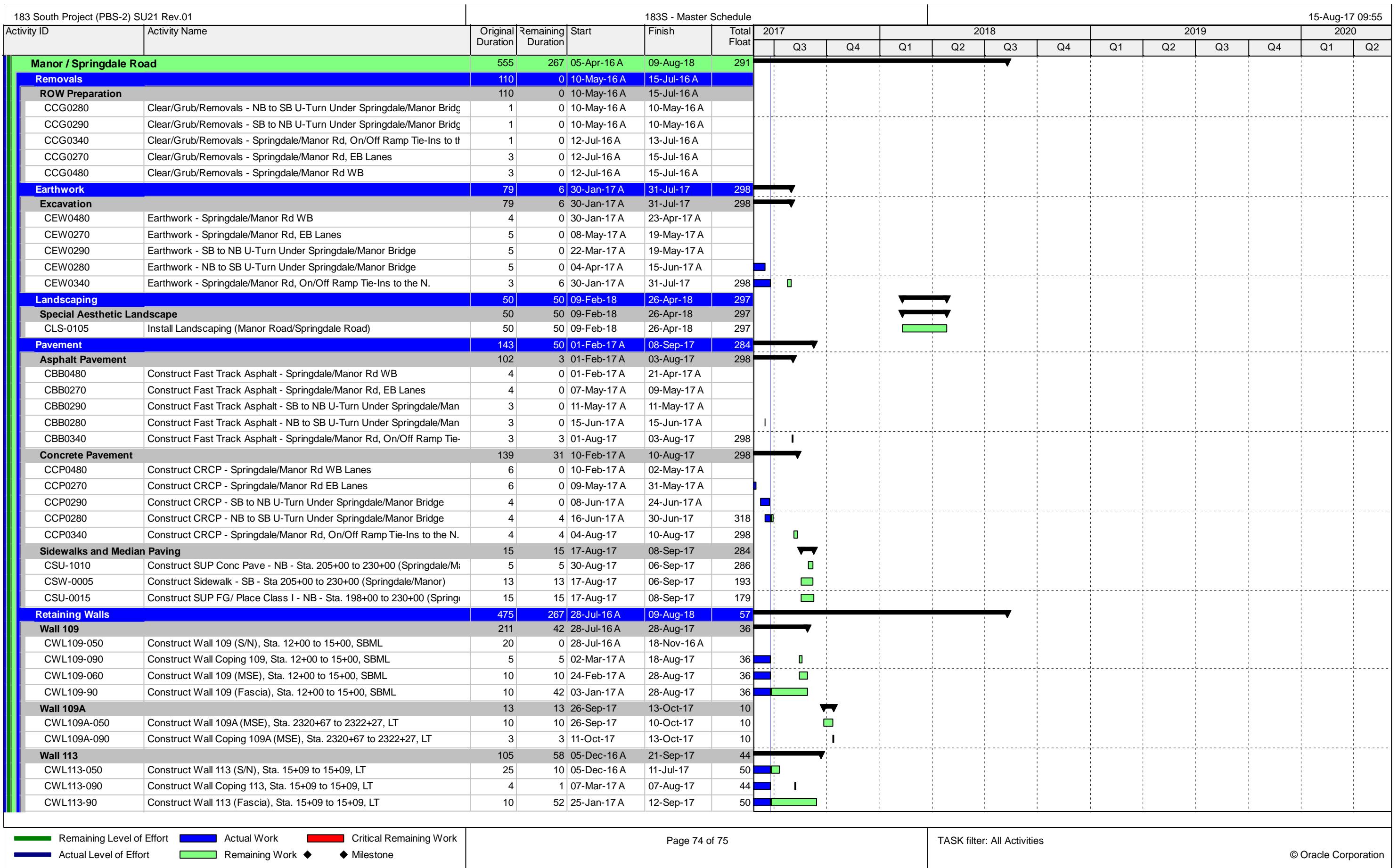


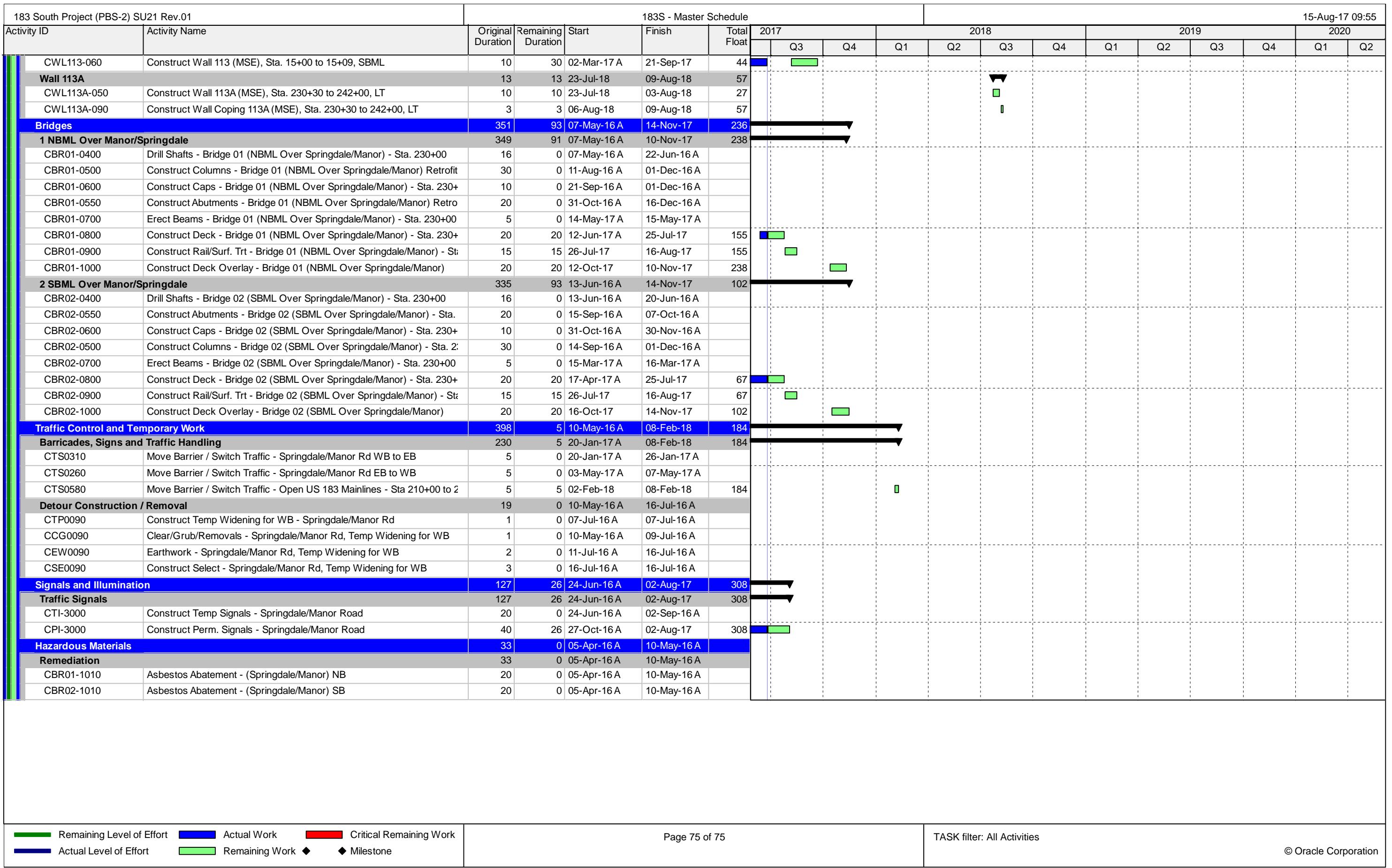




█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone







**Exhibit F – Critical Path for Project Schedule with Change
(Time Impact Analysis)**

Remaining Level of Effort Actual Work Critical Remaining Work
Actual Level of Effort Remaining Work ◆ Milestone

Page 1 of 75

TASK filter: All Activities

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183 South Project (PBS-2) SU21 Time Impact Analysis			183S - Master Schedule						15-Aug-17 09:51									
Activity ID	Activity Name		Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020		
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
ADMIN-171	CTRMA Review/Approve Dispute Resolution Board Member		20	0	21-Nov-15 A	11-Dec-15 A												
Sustainability Plan			96	0	10-Sep-15 A	08-Feb-16 A												
ADMIN-075	CRC Develop and Submit Sustainability Plan (Waste, Recycle, Idle, Noise)		30	0	10-Sep-15 A	15-Jan-16 A												
Sulfate Protocol			20	0	06-Jan-16 A	08-Feb-16 A												
ADMIN-009	CRC Develop and Submit Sulfate Protocol for RMA's Approval (pre-Sub)		20	0	10-Sep-15 A	08-Oct-15 A												
ADMIN-010	CTRMA Review/Approve Sulfate Protocol		20	0	09-Oct-15 A	15-Apr-16 A												
Geotechnical Instrumentation Plan			36	0	10-Sep-15 A	29-Sep-15 A												
ADMIN-011	CRC Develop and Submit Geotechnical Instrumentation Plan (pre-Earth)		20	0	10-Sep-15 A	16-Sep-15 A												
ADMIN-012	CTRMA Review/Approve Geotechnical Instrumentation Plan		20	0	17-Sep-15 A	29-Sep-15 A												
Construction Monitoring Plan			73	0	10-Sep-15 A	12-Apr-16 A												
ADMIN-078	CRC Develop and Submit Construction Monitoring Plan (CMP)		15	0	10-Sep-15 A	15-Dec-15 A												
ADMIN-079	CTRMA Review/Approve Construction Monitoring Plan		20	0	16-Dec-15 A	12-Apr-16 A												
Subcontracting Plan			47	0	10-Sep-15 A	09-Oct-15 A												
ADMIN-160	CRC Develop and Submit Procedure for Selection/Approval of Maj. Sub		30	0	10-Sep-15 A	25-Sep-15 A												
ADMIN-161	CTRMA Review/Approve Subcontracting Plan		20	0	26-Sep-15 A	09-Oct-15 A												
Partnering			47	0	10-Sep-15 A	23-Oct-15 A												
ADMIN-088	CRC Work w/CTRMA to Agree Upon Third-Party Partnering Facilitator		30	0	10-Sep-15 A	01-Oct-15 A												
ADMIN-089	CTRMA Review/Approve Third-Party Partnering Facilitator		20	0	02-Oct-15 A	23-Oct-15 A												
Safety Plan			892	468	10-Sep-15 A	15-Jun-19	79											
ADMIN-100	CRC Develop and Submit Health, Safety, Environmental and Security (HSES) Plan		30	0	10-Sep-15 A	19-Jan-16 A												
ADMIN-101	CTRMA Receipt/Acceptance of CRC's Safety (HSES) Plan		20	0	20-Jan-16 A	10-Mar-16 A												
ADMIN-X1	Development Mgt. / Outreach (Startup)		229	0	10-Sep-15 A	25-Apr-16 A												
ADMIN-X4	Design QA/QC, Geotech, Survey (Execution)		280	0	10-Sep-15 A	15-Jun-16 A												
ADMIN-X5	Design QA/QC, Geotech, Survey (Closeout)		123	0	21-May-16 A	21-Oct-16 A												
ADMIN-X2	Development Mgt. / Outreach (Execution)		615	190	06-May-16 A	31-Dec-17	123											
ADMIN-X3	Development Mgt. / Outreach (Closeout)		531	531	01-Jan-18	15-Jun-19	123											
Pre-Existing Conditions Documentation			92	0	23-Nov-15 A	19-Feb-16 A												
ADMIN-103	CRC Photo/Video; Document Pre-Existing Conditions		10	0	23-Nov-15 A	19-Feb-16 A												
ADMIN-104	CTRMA Review/Approve CRC's Pre-Existing Conditions Documentation		20	0	19-Feb-16 A	19-Feb-16 A												
Corridor Progression Plan			169	0	02-May-16 A	23-Dec-16 A												
ADMIN-024	CRC Develop and Submit Corridor Progression Plan (Signal Timing)		165	0	02-May-16 A	16-Dec-16 A												
ADMIN-025	CTRMA Review/Approve Corridor Progression Plan (Signal Timing)		20	0	19-Dec-16 A	23-Dec-16 A												
Capital Metro Transit Authority (CMTA)			170	0	10-Sep-15 A	26-Aug-16 A												
Right-of-Entry Agreement			170	0	10-Sep-15 A	26-Aug-16 A												
ADMIN-980	CRC Develop/Submit Right-of-Entry Agreement [Covered by PDA]		30	0	10-Sep-15 A	17-Nov-15 A												
ADMIN-978	Initial Coordination with CapMetro		40	0	19-Jan-16 A	15-Apr-16 A												
ADMIN-985	CapMetro Review/Approve Right-of-Entry Agreement		10	0	04-Apr-16 A	07-Jun-16 A												
ADMIN-979	CRC Conduct/Facilitate Railroad Training		15	0	26-Aug-16 A	26-Aug-16 A												
Federal Aviation Administration			60	0	13-Oct-15 A	13-Apr-16 A												
FAA 7460-1 Permit			60	0	13-Oct-15 A	13-Apr-16 A												
ADMIN-415	CRC Obtain FAA Permit 7460-1		60	0	13-Oct-15 A	13-Apr-16 A												
FEMA			39	0	21-Feb-16 A	15-Mar-16 A												
404 Permit			39	0	21-Feb-16 A	15-Mar-16 A												
ADMIN-218	CRC Obtain NOI Authorizations (Incl. 401 Permit / Water Crossings)		41	0	22-Feb-16 A	11-Mar-16 A												
ADMIN-940	Coordination With Local Floodplain Administrators and FEMA as Required		60	0	21-Feb-16 A	15-Mar-16 A												
Tx Commission on Env. Quality (TCEQ)			60	0	20-Jan-16 A	21-Mar-16 A												
TPDES Permit			60	0	20-Jan-16 A	21-Mar-16 A												
ADMIN-318	CRC Obtain TCEQ TPDES Permits		60	0	20-Jan-16 A	21-Mar-16 A												
█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work █ Actual Level of Effort █ Remaining Work ◆ Milestone			Page 2 of 75						TASK filter: All Activities								© Oracle Corporation	

183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:51								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Travis County		41	0	22-Feb-16 A	15-Mar-16 A											
Development Permit		41	0	22-Feb-16 A	15-Mar-16 A											
ADMIN-210	CRC Obtain Travis County Development Permit	41	0	22-Feb-16 A	15-Mar-16 A											
US Army Corp. of Engineers (USACE)		60	0	21-Feb-16 A	15-Mar-16 A											
NWP #14		60	0	21-Feb-16 A	15-Mar-16 A											
ADMIN-182	CRC Coordination With USACE as Required	60	0	21-Feb-16 A	15-Mar-16 A											
Advisory Council on Historic Preservation		60	0	01-Dec-15 A	02-Dec-15 A											
Section 106 Permit		60	0	01-Dec-15 A	02-Dec-15 A											
ADMIN-016	CRC Obtain NHPA Sect. 106 Permit & Possible NFIP Authorization [Not	60	0	01-Dec-15 A	02-Dec-15 A											
Right-of-Way Acquisition		180	0	10-Sep-15 A	07-Mar-16 A											
Acquisition by the Mobility Authority		180	0	10-Sep-15 A	07-Mar-16 A											
ROW0010	CRC Work with Mobility Authority to Acquire Schematic Right-of-Way (R	180	0	10-Sep-15 A	07-Mar-16 A											
Parcel #32 Southwestern Bell		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0032	Mobility Authority Acquire Parcel #32 - Southwestern Bell Telephone	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #62 City of Austin		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0062	Mobility Authority Acquire Parcel #62 - City of Austin	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #113 YMCA		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0113	Mobility Authority Acquire Parcel #113 - YMCA	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #114 Dr. Arami Masoud		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0114	Mobility Authority Acquire Parcel #114 - Dr. Arami Masoud	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #117 Ferneau Investments		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0117	Mobility Authority Acquire Parcel #117 - Ferneau Investments	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #118 City of Austin		180	0	10-Sep-15 A	07-Mar-16 A											
ROW0118	Mobility Authority Acquire Parcel #118 - City of Austin	180	0	10-Sep-15 A	07-Mar-16 A											
Parcel #120 Hewlett-Packard		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0120	Mobility Authority Acquire Parcel #120 - Hewlett-Packard	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #125 CapMetro		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0125	Mobility Authority Acquire Parcel #125 - CapMetro	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #126 YMCA		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0126	Mobility Authority Acquire Parcel #126 - YMCA	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #127 East Side Church of Christ		180	0	10-Sep-15 A	20-Jan-16 A											
ROW0127	Mobility Authority Acquire Parcel #127 - East Side Church of Christ	180	0	10-Sep-15 A	20-Jan-16 A											
Parcel #128 Travis County Trustee		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0128	Mobility Authority Acquire Parcel #128 - Travis County Trustee	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #129 MFPD Ed Bluestein, LLC		180	0	10-Sep-15 A	22-Jan-16 A											
ROW0129	Mobility Authority Acquire Parcel #129 - MFPD Ed Bluestein, LLC	180	0	10-Sep-15 A	22-Jan-16 A											
Parcel #130 City of Austin		180	0	10-Sep-15 A	22-Jan-16 A											
ROW0130	Mobility Authority Acquire Parcel #130 - City of Austin	180	0	10-Sep-15 A	22-Jan-16 A											
Parcel #131 Daniel C. Castro		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0131	Mobility Authority Acquire Parcel #131 - Daniel C. Castro	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #132 Brian Evans & Yoon Sin Kim		180	0	10-Sep-15 A	20-Jan-16 A											
ROW0132	Mobility Authority Acquire Parcel #132 - Brian Evans and Yoon Sin Kim	180	0	10-Sep-15 A	20-Jan-16 A											
Parcel #134 State of Texas		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0134	Mobility Authority Acquire Parcel #134 - State of Texas	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #149 CapMetro		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0149	Mobility Authority Acquire Parcel #149 - CapMetro	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #154 MWI-KOC, LLC		180	0	10-Sep-15 A	11-Feb-16 A											
ROW0154	Mobility Authority Acquire Parcel #154 - MWI-KOC, LLC	180	0	10-Sep-15 A	11-Feb-16 A											
Parcel #155 Sunbelt Cleveland Properties, LLC		180	0	10-Sep-15 A	20-Jan-16 A											

— Remaining Level of Effort — Actual Work ■ Critical Remaining Work
— Actual Level of Effort — Remaining Work ◆ Milestone

Page 3 of 75

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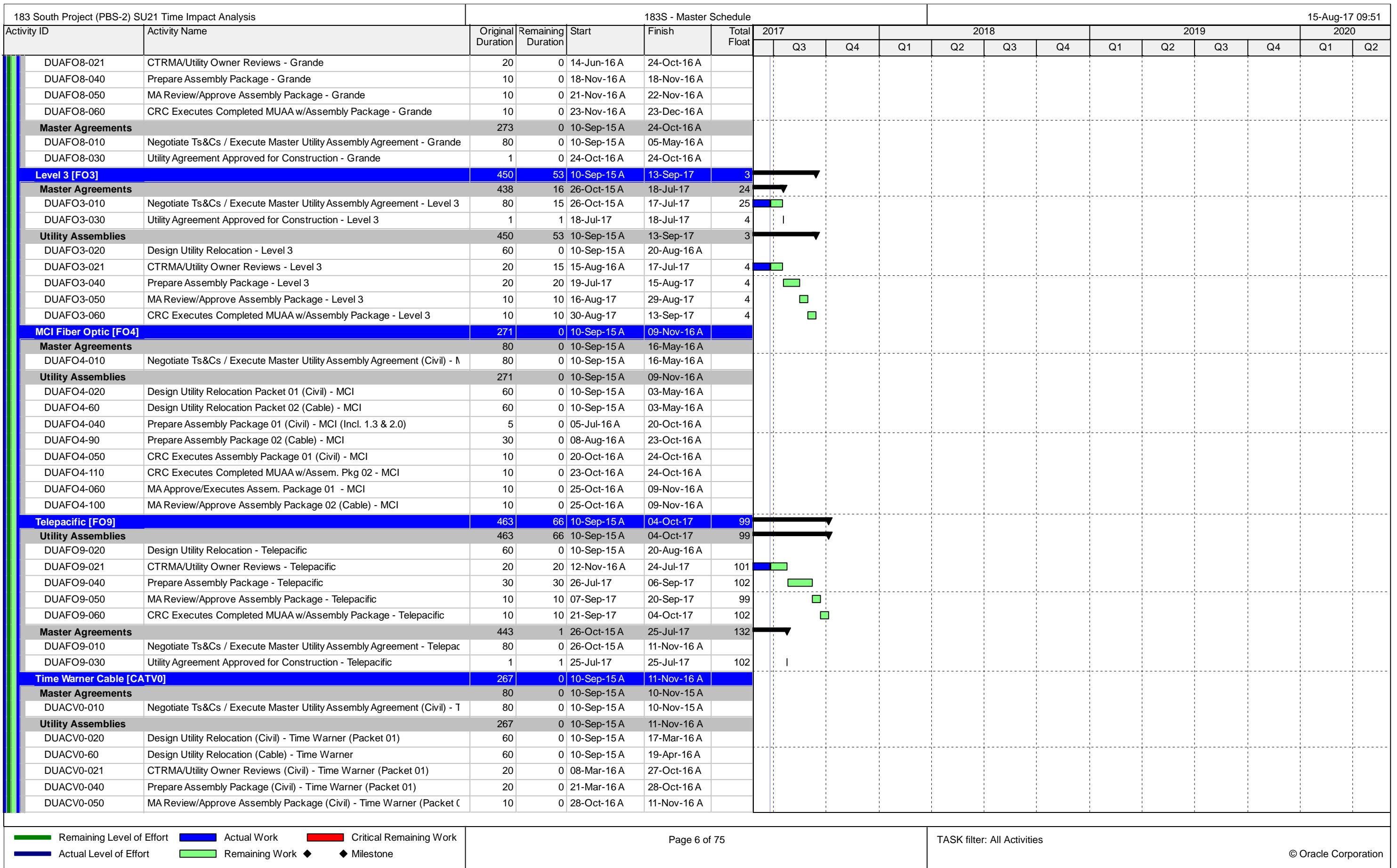
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183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule														
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q1	Q2
ROW0155	Mobility Authority Acquire Parcel #155 - Sunbelt Cleveland Properties, LL	180	0	10-Sep-15 A	20-Jan-16 A											
Parcel #157 William Selman		180	0	10-Sep-15 A	04-Mar-16 A											
ROW0157	Mobility Authority Acquire Parcel #157 - William Selman	180	0	10-Sep-15 A	04-Mar-16 A											
Parcel #158 422 Bastrop Hwy LTD		180	0	10-Sep-15 A	20-Jan-16 A											
ROW0158	Mobility Authority Acquire Parcel #158 - Bastrop Hwy LTD	180	0	10-Sep-15 A	20-Jan-16 A											
Utility Adjustments		842	418	10-Sep-15 A	28-Mar-19	222										
Utility Coordination		842	418	10-Sep-15 A	28-Mar-19	222										
Administration and Planning		30	0	10-Sep-15 A	19-Nov-15 A											
Site Utility Engineering		20	0	10-Sep-15 A	19-Nov-15 A											
DUTCP-0010	Conduct Subsurface Utility Engineering (SUE)	20	0	10-Sep-15 A	06-Nov-15 A											
DUTCP-0020	Conduct Meetings with Utility Owners	15	0	11-Sep-15 A	19-Nov-15 A											
Conceptual Design		20	0	10-Sep-15 A	10-Nov-15 A											
DUTCP-0030	Prepare Initial Utility Adjustment Concept Plan (UACP) (Incl. Strip Map)	10	0	10-Sep-15 A	25-Sep-15 A											
DUTCP-0040	Determine Conflict Status / Easement Requirements	10	0	26-Sep-15 A	10-Nov-15 A											
Alpheus		30	0	10-Sep-15 A	17-Feb-17 A											
DUAALPH-95	Negotiate Ts&Cs / Execute MUAA - Alpheus	30	0	10-Sep-15 A	17-Feb-17 A											
AT&T Long Distance (LD)		158	0	10-Sep-15 A	10-Feb-17 A											
DUAFO1-95	Master Utility Agreement Approved for Construction - ATT Long Distance	1	0	28-Mar-16 A	28-Mar-16 A											
DUAFO1-105	Negotiate Ts&Cs Master Utility Assembly Agreement - ATT Long Distance	80	0	10-Sep-15 A	29-Mar-16 A											
DUAFO1-008	Design & Execute Amendment Package 08 - ATT	50	0	10-Sep-15 A	10-Feb-17 A											
Austin Energy [E0]		317	0	10-Sep-15 A	10-May-17 A											
Master Agreements		80	0	10-Sep-15 A	20-May-16 A											
DUAEO-0010	Negotiate Ts&Cs / Execute MUAA - Austin Energy	80	0	10-Sep-15 A	20-May-16 A											
Utility Assemblies		317	0	10-Sep-15 A	10-May-17 A											
DUAEO-020	Design Utility Relocation Packet 02 - Austin Energy (3.0)	130	0	10-Sep-15 A	06-Jun-16 A											
DUAEO-021	CTRMA/Utility Owner Reviews Packet 02 - Austin Energy / RFC	20	0	31-May-16 A	06-Jun-16 A											
DUAEO-21	Design Utility Relocation Packet 03 - Austin Energy (3.1)	130	0	10-Sep-15 A	06-Jun-16 A											
DUAEO-31	CTRMA/Utility Owner Reviews Packet 03 - Austin Energy / RFC	20	0	31-May-16 A	06-Jun-16 A											
DUAEO-61	Design Utility Relocation Packet 01 - Austin Energy (PS51138)	130	0	10-Sep-15 A	06-Jun-16 A											
DUAEO-71	CTRMA/Utility Owner Reviews Packet 01 - Austin Energy / RFC	20	0	31-May-16 A	06-Jun-16 A											
DUAEO-121	Design Utility Relocation Packet 07 - Austin Energy (SRB)	130	0	10-Sep-15 A	17-Aug-16 A											
DUAEO-101	Design Utility Relocation Packet 06 - Austin Energy (YMCA)	130	0	10-Sep-15 A	20-Aug-16 A											
DUAEO-41	Design Utility Relocation Packet 04 - Austin Energy (4.1)	130	0	10-Sep-15 A	15-Sep-16 A											
DUAEO-81	Design Utility Relocation Packet 05 - Austin Energy (3.2)	130	0	10-Sep-15 A	15-Sep-16 A											
DUAEO-111	CTRMA/Utility Owner Reviews Packet 06 - Austin Energy / RFC	20	0	26-Sep-16 A	21-Oct-16 A											
DUAEO-131	CTRMA/Utility Owner Reviews Packet 07 - Austin Energy / RFC	20	0	26-Sep-16 A	21-Oct-16 A											
DUAEO-91	CTRMA/Utility Owner Reviews Packet 05 - Austin Energy / RFC	20	0	14-Sep-16 A	25-Oct-16 A											
DUAEO-141	Design Utility Relocation Packet 08 - Austin Energy (3.4)	130	0	10-Sep-15 A	08-Nov-16 A											
DUAEO-51	CTRMA/Utility Owner Reviews Packet 04 - Austin Energy / RFC	20	0	19-Sep-16 A	09-Nov-16 A											
DUAEO-151	CTRMA/Utility Owner Reviews Packet 08 - Austin Energy / RFC	20	0	08-Nov-16 A	09-Nov-16 A											
DUAEO-161	Design Utility Relocation Packet 09 - Austin Energy (4.2)	130	0	10-Sep-15 A	08-Dec-16 A											
DUAEO-171	CTRMA/Utility Owner Reviews Packet 09 - Austin Energy / RFC	20	0	09-Dec-16 A	15-Dec-16 A											
DUAEO-181	Design Utility Relocation Packet 10 - Austin Energy (4.3)	130	0	10-Sep-15 A	19-Jan-17 A											
DUAEO-201	Design Utility Relocation Packet 11 - Austin Energy (combined with 4.3)	130	0	10-Sep-15 A	19-Jan-17 A											
DUAEO-191	CTRMA/Utility Owner Reviews Packet 10 - Austin Energy / RFC	20	0	20-Jan-17 A	10-May-17 A											
DUAEO-211	CTRMA/Utility Owner Reviews Packet 11 - Austin Energy / RFC	20	0	20-Jan-17 A	10-May-17 A											
Joint Trench		363	0	15-Sep-15 A	01-Mar-17 A											
DUJT-121-2	Mod Subcontract/Procure Materials Utility Relo (Tel 2.1) - ATT, Cent Link	40	0	19-Aug-16 A	02-Nov-16 A											

█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone

183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule														15-Aug-17 09:51		
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
DUJT-120-1	Design Improvements Utility Relo (Tel 2.0) - ATT, Cent Link, Grande, TW	130	0	24-May-16 A	28-Nov-16 A													
DUJT-120-2	Mod Subcontract/Procure Materials Utility Relo (Tel 2.0) - ATT, Cent Link	25	0	23-Jan-17 A	01-Mar-17 A													
Utility Assemblies		380	0	15-Sep-15 A	19-Aug-16 A													
DUJT-0110	Design Utility Relo (Tel 1.0) - ATT, Cent Link, Grande, Level 3, TWC, FC	130	0	15-Sep-15 A	14-Apr-16 A													
DUJT-0111	Design Utility Relo (Tel 1.1) - ATT, Cent Link (Joint Trench)	130	0	15-Sep-15 A	14-Apr-16 A													
DUJT-0112	Design/Procure Utility Relo (Tel 1.2) - ATT, Cent Link, Grande, Level 3, 1	130	0	15-Sep-15 A	19-Apr-16 A													
DUJT-0113	Design Utility Relo (Tel 1.3) - ATT, Cent Link, Grande, Level 3, TWC, MC	130	0	15-Sep-15 A	03-May-16 A													
DUJT-0120	Design Utility Relo (Tel 2.0) - ATT, Cent Link, Grande, TWC, MCI (Joint	130	0	15-Sep-15 A	23-May-16 A													
DUJT-0121	Design Utility Relo (Tel 2.1) - ATT, Cent Link, Grande, TWC, MCI (Joint	130	0	15-Sep-15 A	19-Aug-16 A													
AT&T Telecom [FO1]		229	26	10-Sep-15 A	02-Aug-17	5												
Master Agreements		97	0	10-Sep-15 A	29-Feb-16 A													
DUAFO1-010	Negotiate Ts&Cs Master Utility Assembly Agreement - ATT	80	0	10-Sep-15 A	02-Feb-16 A													
DUAFO1-030	Master Utility Agreement Approved for Construction - ATT	1	0	29-Feb-16 A	29-Feb-16 A													
Utility Assemblies		229	26	10-Sep-15 A	02-Aug-17	5												
DUAFO1-021	CTRMA/Utility Owner Reviews (MUA) - ATT	20	0	10-Oct-15 A	29-Feb-16 A													
DUAFO1-002	Execute Amendment Package (Incl. Pkg 02 in MUA) - ATT	2	0	29-Feb-16 A	29-Feb-16 A													
DUAFO1-020	Design Amendment Package (incl. Pkg 02 in MUA) - ATT	60	0	10-Sep-15 A	17-Mar-16 A													
DUAFO1-070	CRC Obtain Utility Easement - ATT_003, US 183 X-ing, Sta. 278+38 (R1	120	0	10-Dec-15 A	12-Apr-16 A													
DUAFO1-075	CRC Obtain Utility Easement - ATT_005, Golf course driveway, Sta. 313	120	0	10-Dec-15 A	06-May-16 A													
DUAFO1-090	CRC Obtain Utility Easement - ATT_006 (2), N. and S. of Tracor Ln., Sta	120	0	10-Dec-15 A	06-May-16 A													
DUAFO1-080	CRC Obtain Utility Easement - ATT_007, PUE, Sta. 375+44	120	0	10-Dec-15 A	24-May-16 A													
DUAFO1-085	CRC Obtain Utility Easement - ATT_007, N. of Technicenter, Sta. 369+6	120	0	10-Dec-15 A	24-May-16 A													
DUAFO1-003	Design & Execute Amendment Package 03 - ATT	50	0	10-Sep-15 A	09-Jun-16 A													
DUAFO1-004	Design & Execute Amendment Package 04 - ATT	30	0	10-Sep-15 A	27-Jun-16 A													
DUAFO1-005	Design & Execute Amendment Package 05 - ATT	20	0	10-Sep-15 A	16-Aug-16 A													
DUAFO1-006	Design & Execute Amendment Package 06 - ATT	50	0	10-Sep-15 A	18-Aug-16 A													
DUAFO1-007	Design & Execute Amendment Package 07 - ATT	50	0	10-Sep-15 A	03-Jan-17 A													
DUAFO1-009	Design & Execute Amendment Package 09 - ATT	50	0	08-Jan-17 A	10-Feb-17 A													
DUAFO1-095	CRC Obtain Utility Easement - ATT_052, Wells Fargo, Sta. 3583+96 (R1	120	27	10-Dec-15 A	02-Aug-17	6												
Century Link (Qwest) [FO2]		356	0	10-Sep-15 A	29-Mar-17 A													
Master Agreements		80	0	10-Sep-15 A	12-May-16 A													
DUAFO2-0010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Centur	80	0	10-Sep-15 A	12-May-16 A													
Utility Assemblies		356	0	10-Sep-15 A	29-Mar-17 A													
DUAFO2-019	Design Utility Relocation (North) - Century Link	60	0	10-Sep-15 A	13-May-16 A													
DUAFO2-0060	CRC Executes MUAA w/Assembly Package (North) - Century Link	10	0	13-May-16 A	18-May-16 A													
DUAFO2-0030	Utility Agreement Approved for Construction (North) - Century Link	1	0	20-May-16 A	20-May-16 A													
DUAFO2-021	CTRMA/Utility Owner Reviews (North) - Century Link	20	0	17-Feb-16 A	01-Jul-16 A													
DUAFO2-0040	Prepare Assembly Package (North) - Century Link	30	0	20-May-16 A	15-Jul-16 A													
DUAFO2-0050	MA Review/Approve Assembly Package (North) - Century Link	10	0	20-May-16 A	29-Jul-16 A													
DUAFO2-020	Design Utility Relocation (South) - Century Link	60	0	10-Sep-15 A	22-Sep-16 A													
DUAFO2-022	CTRMA/Utility Owner Reviews (South) - Century Link	16	0	20-May-16 A	07-Oct-16 A													
DUAFO2-0035	Utility Agreement Approved for Construction (South) - Century Link	1	0	10-Oct-16 A	10-Oct-16 A													
DUAFO2-0045	Prepare Assembly Package (South) - Century Link	11	0	24-Oct-16 A	09-Dec-16 A													
DUAFO2-0055	MA Review/Approve Assembly Package (South) - Century Link	10	0	10-Dec-16 A	21-Mar-17 A													
DUAFO2-0070	CRC Executes MUAA w/Assembly Package (South) - Century Link	10	0	22-Mar-17 A	29-Mar-17 A													
Grande Communication [FO8]		301	0	10-Sep-15 A	23-Dec-16 A													
Utility Assemblies		301	0	10-Sep-15 A	23-Dec-16 A													
DUAFO8-020	Design Utility Relocation - Grande	60	0	10-Sep-15 A	24-Oct-16 A													

Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work Milestone



183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:51								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Enterprise Products [PL3]		265	0	10-Sep-15 A	30-Aug-16 A											
Utility Assemblies		265	0	10-Sep-15 A	30-Aug-16 A											
DUAPL3-020	Design Utility Relocation - Enterprise	70	0	10-Sep-15 A	18-Aug-16 A											
DUAPL3-040	Prepare Assembly Package - Enterprise	30	0	20-Aug-16 A	30-Aug-16 A											
DUAPL3-050	MA Review/Approve Assembly Package, Utility Agreement - Enterprise	5	0	22-Aug-16 A	30-Aug-16 A											
DUAPL3-060	CRC Executes Completed MUAA w/Assembly Package - Enterprise	1	0	29-Aug-16 A	30-Aug-16 A											
DUAPL3-021	CTRMA/Utility Owner Reviews - Enterprise	20	0	19-Aug-16 A	30-Aug-16 A											
Master Agreements		80	0	10-Sep-15 A	01-Jul-16 A											
DUAPL3-010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Enterpr	80	0	10-Sep-15 A	01-Jul-16 A											
Energy Transfer (Houston) [PL1]		416	0	10-Sep-15 A	25-Jun-17 A											
Master Agreements		386	0	10-Sep-15 A	15-May-17 A											
DUAPL1-010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Energy	80	0	10-Sep-15 A	08-Apr-16 A											
DUAPL1-030	Utility Agreement Approved for Construction (Co River) - Energy Transf	1	0	01-May-17 A	15-May-17 A											
DUAPL1-80	Utility Agreement Approved for Construction (Mont to 71) - Energy Trans	1	0	01-May-17 A	15-May-17 A											
Utility Assemblies		416	0	10-Sep-15 A	25-Jun-17 A											
DUAPL1-020	Design Utility Relocation (Co River) - Energy Transfer	130	0	10-Sep-15 A	18-Jul-16 A											
DUAPL1-60	Design Utility Relocation (Mont to 71) - Energy Transfer	130	0	10-Sep-15 A	20-Jan-17 A											
DUAPL1-021	CTRMA/Utility Owner Reviews (Co River) - Energy Transfer	20	0	25-Jul-16 A	28-Apr-17 A											
DUAPL1-040	Prepare Assembly Package (Co River) - Energy Transfer	20	0	01-May-17 A	15-May-17 A											
DUAPL1-050	MA Review/Approve Assembly Pkg, Utility Agreement (Co River) - Ener	10	0	01-May-17 A	15-May-17 A											
DUAPL1-060	CRC Executes Completed MUAA w/Assembly Pkg (Co River) - Energy	10	0	01-May-17 A	15-May-17 A											
DUAPL1-90	Prepare Assembly Package (Mont to 71) - Energy Transfer	20	0	01-May-17 A	15-May-17 A											
DUAPL1-70	CTRMA/Utility Owner Reviews (Mont to 71) - Energy Transfer	20	0	15-Aug-16 A	15-May-17 A											
DUAPL1-100	MA Review/Approve Assembly Pkg, Utility Agreement (Mont to 71) - Ene	10	0	15-May-17 A	07-Jun-17 A											
DUAPL1-110	CRC Executes Completed MUAA w/Assembly Pkg (Mont to 71) - Energ	10	0	08-Jun-17 A	25-Jun-17 A											
Kinder Morgan Gas [PL2]		149	0	10-Sep-15 A	20-Jun-16 A											
Master Agreements		81	0	10-Sep-15 A	28-Jan-16 A											
DUAPL2-010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Kinder I	80	0	10-Sep-15 A	28-Jan-16 A											
DUAPL2-030	Utility Agreement Approved for Construction - Kinder Morgan	1	0	28-Jan-16 A	28-Jan-16 A											
Utility Assemblies		149	0	10-Sep-15 A	20-Jun-16 A											
DUAPL2-020	Design Utility Relocation - Kinder Morgan	70	0	10-Sep-15 A	12-Jan-16 A											
DUAPL2-021	CTRMA/Utility Owner Reviews - Kinder Morgan	20	0	20-Jan-16 A	08-Feb-16 A											
DUAPL2-060	CRC Executes Completed MUAA w/Assembly Package - Kinder Morgan	10	0	09-Feb-16 A	16-Feb-16 A											
DUAPL2-60	Kinder-Morgan Procure Contractor	60	0	15-Feb-16 A	20-Jun-16 A											
Texas Gas Service [G0]		357	0	10-Sep-15 A	21-Apr-17 A											
Master Agreements		80	0	10-Sep-15 A	11-Jan-16 A											
DUAG0-010	Negotiate Ts&Cs / Execute Master Utility Assembly Agreement - Texas (	80	0	10-Sep-15 A	11-Jan-16 A											
Utility Assemblies		357	0	10-Sep-15 A	21-Apr-17 A											
DUAG0-060	CRC Executes Completed MUAA - Texas Gas	10	0	05-Jan-16 A	11-Jan-16 A											
DUAG0-050	MA Review/Approve Assembly Package, Utility Agreement (#1) - Texas	10	0	17-May-16 A	31-May-16 A											
DUAG0-020	Design Utility Relocation (N. Colorado River) - Texas Gas	130	0	10-Sep-15 A	22-Jun-16 A											
DUAG0-021	CTRMA/Utility Owner Reviews (N. Colorado River) - Texas Gas	20	0	11-Feb-16 A	17-Aug-16 A											
DUAG0-60	Design Utility Relocation (S. Colorado River) - Texas Gas	130	0	10-Sep-15 A	31-Oct-16 A											
DUAG0-70	CTRMA/Utility Owner Reviews (S. Colorado River) - Texas Gas	20	0	11-Feb-16 A	31-Oct-16 A											
DUAG0-90	Prepare Assembly Package (#2) - Texas Gas	30	0	27-Jun-16 A	11-Nov-16 A											
DUAG0-055	MA Review/Approve Assembly Package, Utility Agreement (#2) - Texas	11	0	21-Nov-16 A	16-Dec-16 A											
DUAG0-040	Prepare Assembly Package (#3) - Texas Gas	30	0	01-Aug-16 A	22-Mar-17 A											
DUAG0-110	Prepare Assembly Package (#4) - Texas Gas	30	0	01-Aug-16 A	22-Mar-17 A											

█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone

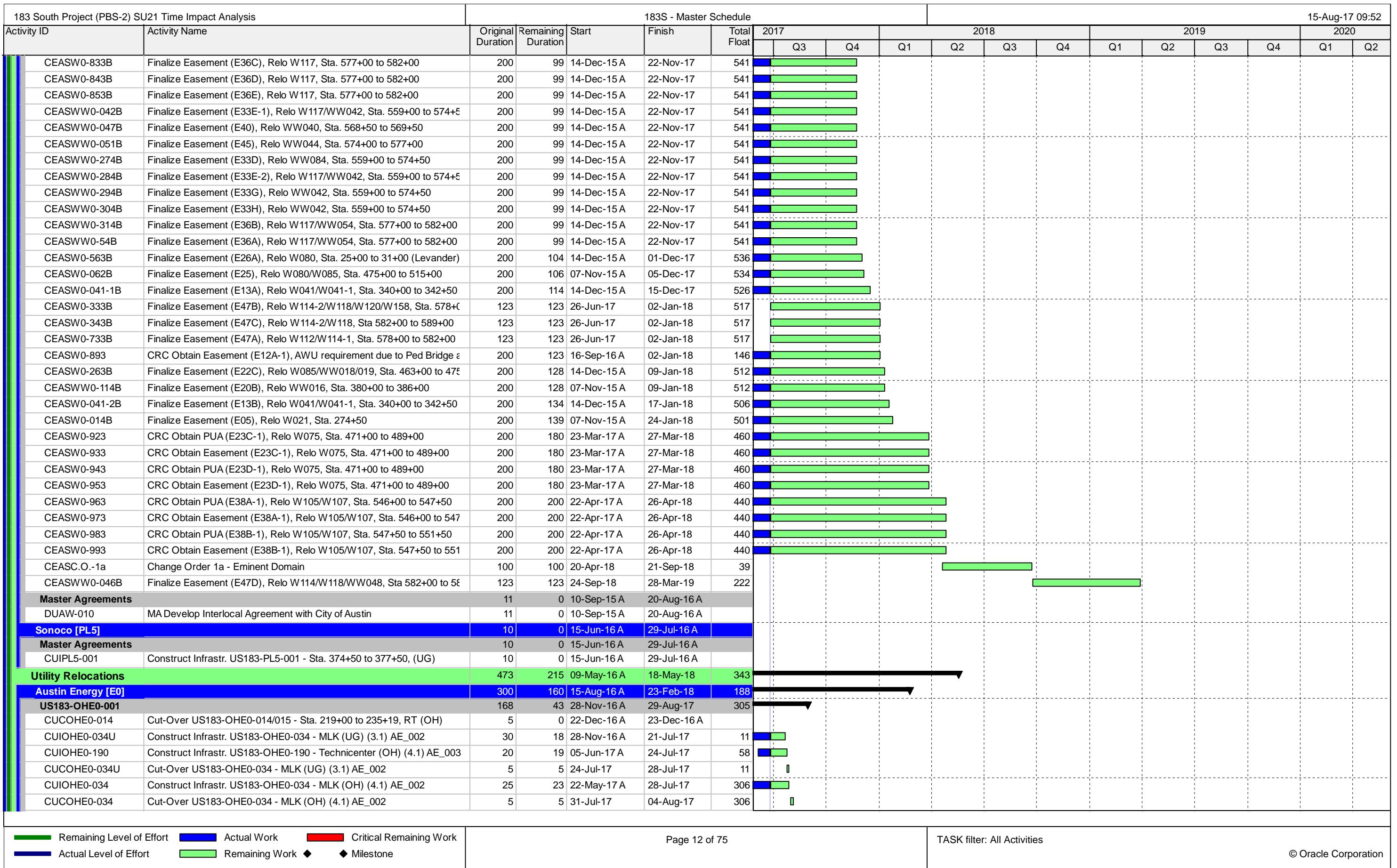
183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule														15-Aug-17 09:51	
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020		
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
DUAG0-100	MA Review/Approve Assembly Package, Utility Agreement (#3) - Texas	10	0	25-Mar-17 A	21-Apr-17 A												
DUAG0-120	MA Review/Approve Assembly Package, Utility Agreement (#4) - Texas	10	0	25-Mar-17 A	21-Apr-17 A												
City of Austin [FM0, RW0, W0, WW0]		842	418	10-Sep-15 A	28-Mar-19	222											
Utility Assemblies		824	418	10-Sep-15 A	28-Mar-19	222											
CEASW0-033	CRC Obtain Easement (E17B), Relo W048/W051/W057, Sta. 369+00 to 370+00	120	0	22-Nov-15 A	20-Jan-16 A												
CEASW0-030	CRC Obtain Easement (E17C), Relo W057/W061, Sta. 369+00 to 379+00	120	0	07-Nov-15 A	20-Jan-16 A												
CEASW0-016	CRC Obtain Easement (E06A), Relo W024/W029, Sta. 275+50 to 291+00	200	0	07-Nov-15 A	20-Jan-16 A												
CEASW0-433	CRC Obtain Easement (E16), Relo W048, Sta. 363+00 to 367+00	120	0	14-Dec-15 A	20-Jan-16 A												
CEASW0-443	CRC Obtain Easement (E17A), Relo W048, Sta. 369+00 to 379+00	120	0	14-Dec-15 A	20-Jan-16 A												
CEASWW0-003	CRC Obtain Easement (E01), Relo WW001, Sta. 232+00 to 237+00	200	0	07-Nov-15 A	21-Jan-16 A												
CEASW0-253	CRC Obtain PUA (E15), Relo W048, Sta. 350+00 to 356+00	120	0	07-Nov-15 A	01-Feb-16 A												
CEASW0-363	CRC Obtain PUA (E03), Relo W015, Sta. 243+00	200	0	14-Dec-15 A	01-Feb-16 A												
CEASW0-027	CRC Obtain PUA (E07B), Relo W019, Sta. 280+00	200	0	14-Dec-15 A	01-Feb-16 A												
CEASW0-503	CRC Obtain Easement (E18D), Relo W053/W054, Sta. 380+00 to 402+00	120	0	14-Dec-15 A	01-Feb-16 A												
CEASW0-040	CRC Obtain Easement (E18E), Relo W053/W054/W063/W083, Sta. 381+00 to 402+00	200	0	07-Nov-15 A	01-Feb-16 A												
CEASW0-533	CRC Obtain Easement (E23C), Relo W075, Sta. 471+00 to 489+00	200	0	14-Dec-15 A	01-Feb-16 A												
CEASW0-027-1	CRC Obtain PUA (E07B-1), Relo W019, Sta. 280+00	200	0	14-Dec-15 A	01-Feb-16 A												
CEASW0-011	CRC Obtain Easement (E02B-T), Relo W011-2/W014/W015, Sta. 240+00 to 240+00	200	0	07-Nov-15 A	12-Feb-16 A												
CEASW0-213	CRC Obtain Easement (E02A-T), Relo W011-1, Sta. 235+50 to 240+00	200	0	07-Nov-15 A	12-Feb-16 A												
CEASW0-025	CRC Obtain Easement (E11C), Relo W040/W043, Sta. 320+00 to 331+00	200	0	27-Dec-15 A	12-Feb-16 A												
CEASW0-243	CRC Obtain Easement (E14), Relo W045, Sta. 337+50 to 340+50	200	0	07-Nov-15 A	12-Feb-16 A												
CEASW0-041	CRC Obtain Easement (E12C), Relo W041, Sta. 321+00 to 340+00	200	0	07-Nov-15 A	12-Feb-16 A												
CEASW0-105	CRC Obtain Easement (E38A), Relo W105/W107, Sta. 546+00 to 547+00	200	0	14-Dec-15 A	12-Feb-16 A												
CEASW0-107	CRC Obtain Easement (E38B), Relo W105/W107, Sta. 547+50 to 551+00	200	0	14-Dec-15 A	12-Feb-16 A												
CEASW0-017	CRC Obtain Easement (E07A), Relo W019, Sta. 280+00	200	0	07-Nov-15 A	12-Feb-16 A												
CEASWW0-005	CRC Obtain Easement (E09), Relo WW005/WW087	200	0	27-Dec-15 A	12-Feb-16 A												
CEASW0-413	CRC Obtain Easement (E12D), Relo W041, Sta. 321+00 to 340+00	200	0	14-Dec-15 A	12-Feb-16 A												
CEASW0-493	CRC Obtain Easement (E18C), Relo W053/W054, Sta. 373+00 to 380+00	120	0	14-Dec-15 A	12-Feb-16 A												
CEASW0-543	CRC Obtain Easement (E23D), Relo W075, Sta. 471+00 to 489+00	200	0	14-Dec-15 A	12-Feb-16 A												
CEASW0-303	CRC Obtain Easement (E39), Relo W112/W114-1, Sta. 560+00	200	0	27-Dec-15 A	19-Feb-16 A												
DUAW-P01.2	Design City of Austin Utility Relocation Packet 01 to RFC	60	0	10-Sep-15 A	02-Mar-16 A												
DUAW-P01.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	02-Mar-16 A												
CEASWW0-74	CRC Obtain Easement (E22B), Relo WW018/WW019, Sta. 445+00 to 445+00	200	0	07-Nov-15 A	07-Mar-16 A												
CEASW0-463	CRC Obtain Easement (E19A), Relo W057/W061, Sta. 380+00 to 386+00	120	0	14-Dec-15 A	07-Mar-16 A												
CEASW0-024	CRC Obtain PUA (E10A), Relo W033 (YMCA), Sta. 308+00 to 318+50	120	0	07-Nov-15 A	17-Mar-16 A												
CEASW0-233	CRC Obtain PUA (E10B), Relo W037 (YMCA), Sta. 308+00 to 318+50	120	0	07-Nov-15 A	17-Mar-16 A												
CEASW0-383	CRC Obtain PUA (E12A), Relo W037 (YMCA), Sta. 321+00 to 340+00	120	0	14-Dec-15 A	17-Mar-16 A												
CEASW0-393	CRC Obtain PUA (E12B), Relo W037 (YMCA), Sta. 321+00 to 340+00	120	0	14-Dec-15 A	17-Mar-16 A												
CEASW0-403	CRC Obtain PUA (E12F), Relo W037/WW087 (YMCA), Sta. 321+00 to 321+00	120	0	14-Dec-15 A	17-Mar-16 A												
CEASW0-523	CRC Obtain PUA (E23B), Relo W075, Sta. 471+00 to 489+00	200	0	14-Dec-15 A	17-Mar-16 A												
CEASW0-055	CRC Obtain PUA (E23A), Relo W075, Sta. 471+00 to 489+00	200	0	07-Nov-15 A	22-Mar-16 A												
DUAW-P02.2	Design City of Austin Utility Relocation Packet 02 to RFC	60	0	10-Sep-15 A	15-Apr-16 A												
DUAW-P05.2	Design City of Austin Utility Relocation Packet 05 to RFC	60	0	10-Sep-15 A	24-Apr-16 A												
DUAW-P06.2	Design City of Austin Utility Relocation Packet 06 to RFC	60	0	10-Sep-15 A	27-Apr-16 A												
DUAW-P08.2	Design City of Austin Utility Relocation Packet 08 to RFC	60	0	10-Sep-15 A	02-May-16 A												
DUAW-P04.2	Design City of Austin Utility Relocation Packet 04 to RFC	60	0	10-Sep-15 A	04-May-16 A												
DUAW-P11.2	Design City of Austin Utility Relocation Packet 11																

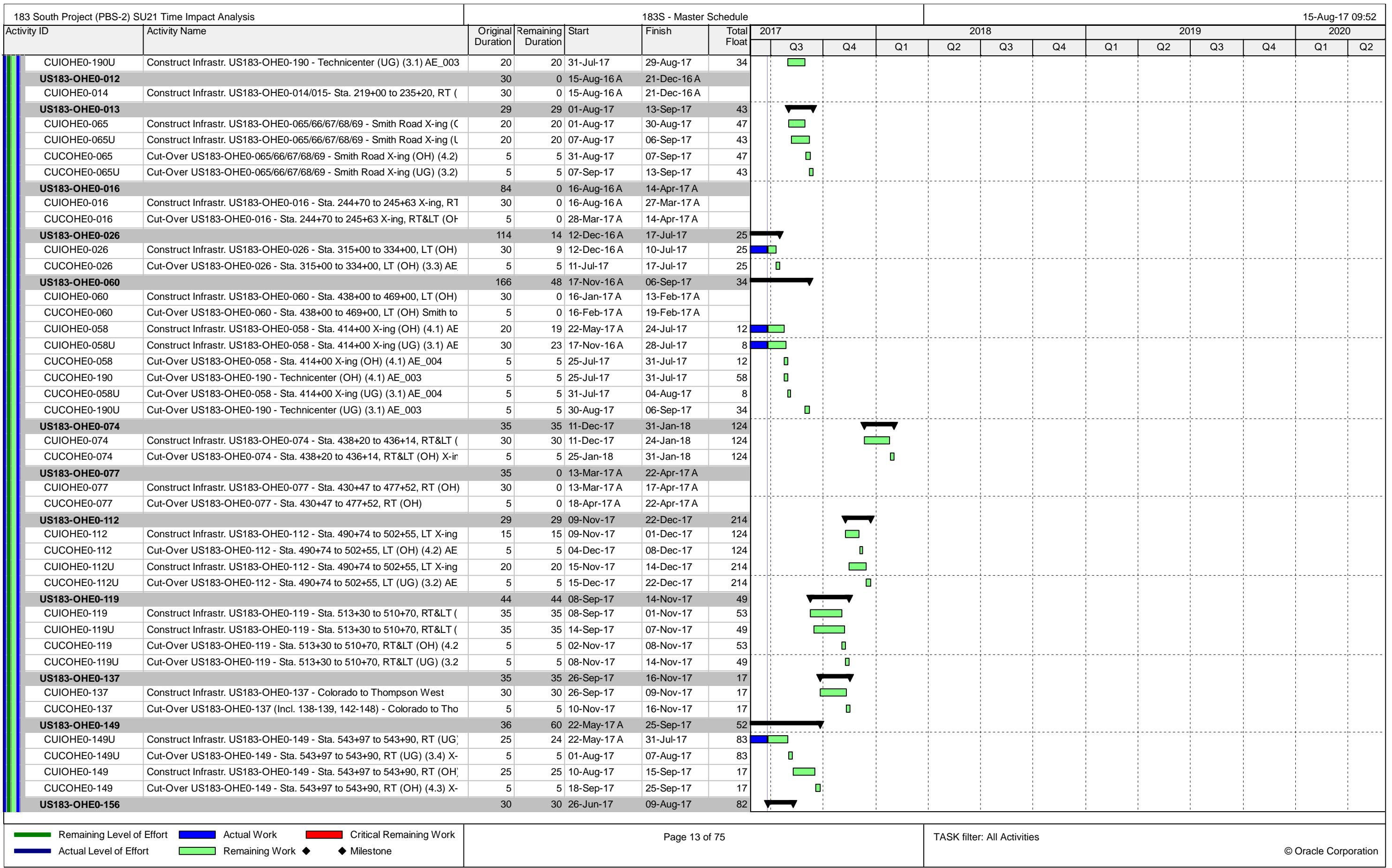
183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:51								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DUAW-P07.2	Design City of Austin Utility Relocation Packet 07 to RFC	60	0	10-Sep-15 A	20-May-16 A											
DUAW-P02.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	02-Jun-16 A											
CEASW0-863	CRC Obtain PUA (E18G), Relo , Sta. 402+00 to 406+00	76	0	27-Mar-16 A	07-Jun-16 A											
CEASW0-049	CRC Obtain Easement (E22A), Relo W068/085/071/WW018/019/023, S	200	0	27-Dec-15 A	09-Jun-16 A											
DUAW-P03.2	Design City of Austin Utility Relocation Packet 03 to RFC	60	0	10-Sep-15 A	20-Jun-16 A											
DUAW-P09.2	Design City of Austin Utility Relocation Packet 09 to RFC	60	0	10-Sep-15 A	22-Jun-16 A											
DUAW-P05.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	13-Jul-16 A											
CEASW0-049B	Finalize Easement (E22A), Relo W068/085/071/WW018/019/023, Sta. 4	200	0	09-Jun-16 A	15-Jul-16 A											
DUAW-P04.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	22-Jul-16 A											
CEASW0-453	CRC Obtain PUA (E17D), Relo W057/W061, Sta. 369+00 to 379+00	120	0	14-Dec-15 A	25-Jul-16 A											
CEASW0-041-2	CRC Obtain PUA (E13B), Relo W041/W041-1, Sta. 340+00 to 342+50	200	0	07-Nov-15 A	29-Jul-16 A											
DUAW-P12.2	Design City of Austin Utility Relocation Packet 12 to RFC	60	0	10-Sep-15 A	01-Aug-16 A											
DUAW-P14.2	Design City of Austin Utility Relocation Packet 14 to RFC	60	0	10-Sep-15 A	01-Aug-16 A											
CEASWW0-015	CRC Obtain PUA (E20A), Relo WW015/WW016, Sta. 380+00 to 386+00	200	0	07-Nov-15 A	10-Aug-16 A											
DUAW-P06.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	16-Aug-16 A											
CEASWW0-019	CRC Obtain PUA (E21A), Relo WW018/WW019, 434+00 to 444+50	200	0	27-Dec-15 A	19-Aug-16 A											
CEASWW0-019B	Finalize Easement (E21A), Relo WW018/WW019, 434+00 to 444+50	200	0	27-Dec-15 A	19-Aug-16 A											
DUAW-P10.2	Design City of Austin Utility Relocation Packet 10 to RFC	60	0	10-Sep-15 A	08-Sep-16 A											
DUAW-P20.2	Design City of Austin Utility Relocation Packet 20 to RFC	60	0	10-Sep-15 A	15-Sep-16 A											
DUAW-P08.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	21-Sep-16 A											
DUAW-P20.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet :	10	0	08-Oct-15 A	17-Oct-16 A											
DUAW-P07.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	17-Oct-16 A											
DUAW-P14.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet :	10	0	08-Oct-15 A	17-Oct-16 A											
CEASW0-473	CRC Obtain PUA (E19B), Relo W057/W061, Sta. 380+00 to 386+00	120	0	14-Dec-15 A	18-Oct-16 A											
CEASW0-473B	Finalize Easement (E19B), Relo W057/W061, Sta. 380+00 to 386+00	120	0	14-Dec-15 A	18-Oct-16 A											
DUAW-P09.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	21-Oct-16 A											
DUAW-P17.2	Design City of Austin Utility Relocation Packet 17 to RFC	60	0	10-Sep-15 A	08-Nov-16 A											
DUAW-P11.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet :	10	0	08-Oct-15 A	08-Nov-16 A											
DUAW-P03.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet (	10	0	08-Oct-15 A	08-Nov-16 A											
CEASW0-583	CRC Obtain PUA (E38C), Relo W105/W107, Sta. 547+50 to 551+50	200	0	14-Dec-15 A	11-Nov-16 A											
CEASW0-593	CRC Obtain PUA (E38D), Relo W105/W107, Sta. 551+50 to 553+50	200	0	14-Dec-15 A	11-Nov-16 A											
CEASW0-603	CRC Obtain PUA (E38E), Relo W105/W107, Sta. 553+50 to 556+00	200	0	14-Dec-15 A	11-Nov-16 A											
CEASW0-022	CRC Obtain PUA (E11A), Relo W040, Sta. 320+00 to 331+00	200	0	07-Nov-15 A	18-Nov-16 A											
CEASW0-483	CRC Obtain PUA (E19C), Relo W057/W061, Sta. 380+00 to 386+00	120	0	14-Dec-15 A	18-Nov-16 A											
CEASW0-022B	Finalize Easement (E11A), Relo W040 (CapMetro), Sta. 320+00 to 331+	200	0	14-Dec-15 A	18-Nov-16 A											
CEASW0-483B	Finalize Easement (E19C), Relo W057/W061, Sta. 380+00 to 386+00	120	0	14-Dec-15 A	18-Nov-16 A											
CEASW0-024B	Finalize Easement (E10A), Relo W033 (YMCA), Sta. 308+00 to 318+50	120	0	07-Nov-15 A	07-Dec-16 A											
CEASW0-233B	Finalize Easement (E10B), Relo W037 (YMCA), Sta. 308+00 to 318+50	120	0	07-Nov-15 A	07-Dec-16 A											
CEASW0-383B	Finalize Easement (E12A), Relo W037 (YMCA), Sta. 321+00 to 340+00	120	0	14-Dec-15 A	07-Dec-16 A											
CEASW0-393B	Finalize Easement (E12B), Relo W037 (YMCA), Sta. 321+00 to 340+00	120	0	14-Dec-15 A	07-Dec-16 A											
CEASW0-403B	Finalize Easement (E12F), Relo W037/WW087 (YMCA), Sta. 321+00 tc	120	0	14-Dec-15 A	07-Dec-16 A											
DUAW-P10.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet :	10	0	08-Oct-15 A	10-Dec-16 A											
CEASW0-363B	Finalize Easement (E03), Relo W015, Sta. 243+00	200	0	14-Dec-15 A	16-Dec-16 A											
CEASWW0-006	CRC Obtain PUA (E11B), Relo W040, Sta. 320+00 to 331+00	200	0	27-Dec-15 A	29-Dec-16 A											
DUAW-P18.2	Design City of Austin Utility Relocation Packet 18 to RFC	60	0	10-Sep-15 A	05-Jan-17 A											
DUAW-P19.2	Design City of Austin Utility Relocation Packet 19 to RFC	60	0	10-Sep-15 A	10-Jan-17 A											
CEASW0-062	CRC Obtain PUA (E25/ABCD), Relo W080/W085, Sta. 475+00 to 515+C	200	0	07-Nov-15 A	02-Feb-17 A											

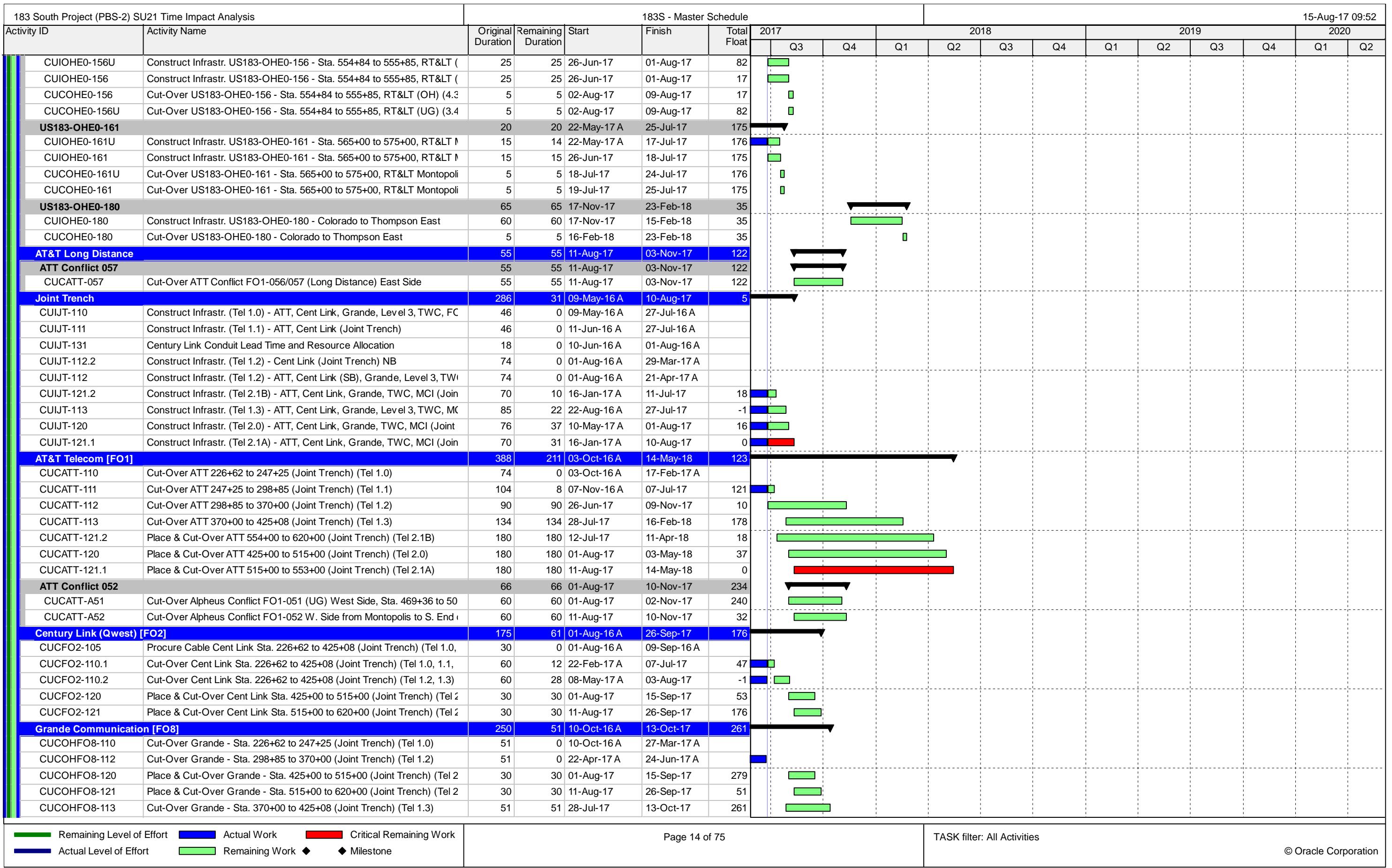
█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone

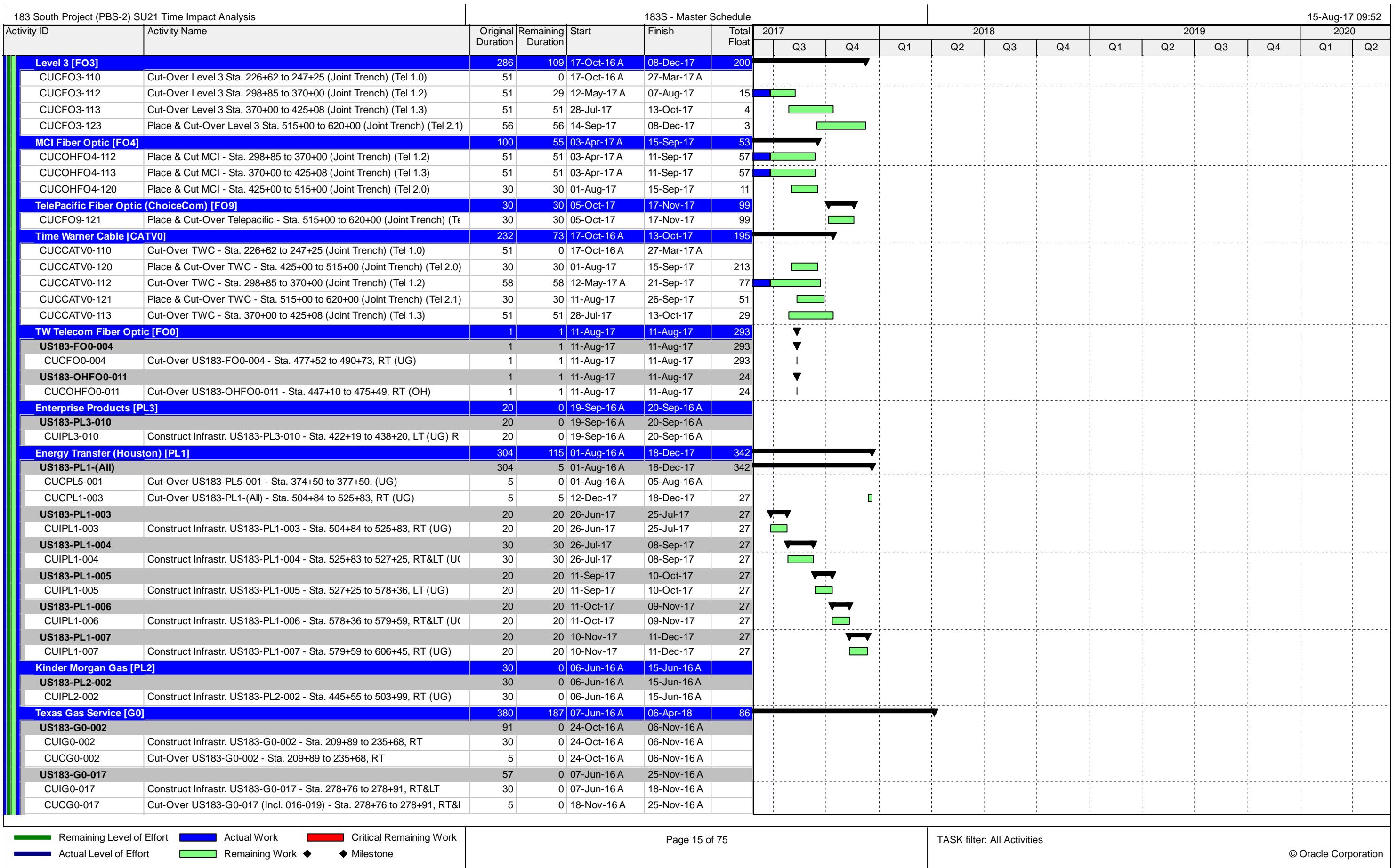
183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule														15-Aug-17 09:51		
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CEASW0-263	CRC Obtain PUA (E22C), Relo W085/WW018/019, Sta. 463+00 to 475+	200	0	14-Dec-15 A	02-Feb-17 A													
CEASW0-523B	Finalize Easement (E23B), Relo W075, Sta. 471+00 to 489+00	200	0	14-Dec-15 A	07-Feb-17 A													
DUAW-P12.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet	10	0	08-Oct-15 A	16-Feb-17 A													
CEASW0-085	CRC Obtain PUA (E21B), Relo W068/W085/W146, 434+00 to 444+50	200	0	07-Nov-15 A	27-Feb-17 A													
CEASW0-085B	Finalize Easement (E21B), Relo W068/W085/W146, 434+00 to 444+50	200	0	07-Nov-15 A	27-Feb-17 A													
CEASW0-029	CRC Obtain PUA (E18A), Relo W051/W053/W054, Sta. 373+00 to 380+	120	0	07-Nov-15 A	28-Feb-17 A													
CEASW0-035	CRC Obtain PUA (E18B), Relo W053/W054, Sta. 373+00 to 380+00	120	0	07-Nov-15 A	28-Feb-17 A													
CEASW0-373	CRC Obtain PUA (E04), Relo W015, Sta. 243+00	200	0	14-Dec-15 A	15-Mar-17 A													
DUAW-P16.1	Design City of Austin Utility Relocation Packet 16 to Early RFC (Casing)	60	0	10-Sep-15 A	24-Mar-17 A													
DUAW-P16.2	Design City of Austin Utility Relocation Packet 16 to RFC	60	0	10-Sep-15 A	27-Mar-17 A													
CEASW0-021	CRC Obtain PUA (E08T), Relo W032/W036, Sta. 305+00 to 308+50	120	0	07-Nov-15 A	30-Mar-17 A													
CEASW0-019	CRC Obtain PUA (E06B), Relo W029, Sta. 287+00 to 295+00	200	0	07-Nov-15 A	30-Mar-17 A													
CEASW0-323	CRC Obtain PUA (E33A), Relo W117/WW039-2, Sta. 559+00 to 574+50	200	0	07-Nov-15 A	11-Apr-17 A													
CEASW0-323B	Finalize Easement (E33A), Relo W117/WW039-2, Sta. 559+00 to 574+5	200	0	14-Dec-15 A	11-Apr-17 A													
DUAW-P16.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet	10	0	08-Oct-15 A	14-Apr-17 A													
DUAW-P13.2	Design City of Austin Utility Relocation Packet 13 to RFC	60	0	10-Sep-15 A	14-Apr-17 A													
DUAW-P13.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet	10	0	08-Oct-15 A	03-May-17 A													
CEASW0-041-1	CRC Obtain PUA (E13A), Relo W041/W041-1, Sta. 340+00 to 342+50	200	0	07-Nov-15 A	15-May-17 A													
CEASW0-203	CRC Obtain PUA (E21C), Relo W068/085/146/WW018/019/023, 434+00	200	0	07-Nov-15 A	16-May-17 A													
CEASW0-203B	Finalize Easement (E21C), Relo W068/085/146/WW018/019/023, 434+00	200	0	07-Nov-15 A	16-May-17 A													
CEASW0-019B	Finalize Easement (E06B), Relo W029, Sta. 287+00 to 295+00	200	0	07-Nov-15 A	19-May-17 A													
CEASW0-021B	Finalize Easement (E08T), Relo W032/W036, Sta. 305+00 to 308+50	120	0	07-Nov-15 A	19-May-17 A													
CEASW0-333	CRC Obtain PUA (E47B), Relo W114-2/W118/W120/W158, Sta. 578+00	200	0	27-Dec-15 A	23-Jun-17 A													
CEASW0-693	CRC Obtain PUA (E46C), Relo W112/W114-1, Sta. 574+00 to 577+00	213	0	14-Dec-15 A	23-Jun-17 A													
CEASW0-703	CRC Obtain PUA (E46D), Relo W112/W114-1, Sta. 574+00 to 577+00	213	0	14-Dec-15 A	23-Jun-17 A													
CEASW0-713	CRC Obtain PUA (E46E), Relo W112/W114-1, Sta. 574+00 to 577+00	213	0	14-Dec-15 A	23-Jun-17 A													
CEASW0-723	CRC Obtain PUA (E46F), Relo W112/W114-1, Sta. 574+00 to 577+00	213	0	14-Dec-15 A	23-Jun-17 A													
CEASW0-733	CRC Obtain PUA (E47A), Relo W112/W114-1, Sta. 578+00 to 582+00	213	0	14-Dec-15 A	23-Jun-17 A													
DUAW-P17.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet	10	5	08-Oct-15 A	30-Jun-17	3												
DUAW-P19.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet	10	9	08-Oct-15 A	07-Jul-17	69												
DUAW-P18.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet	10	9	08-Oct-15 A	07-Jul-17	49												
CEASW0-873	CRC Obtain PUA (E18E-1), Relo W053, Sta. 389+00 to 389+00	79	10	27-Mar-16 A	11-Jul-17	32												
CEASW0-883	CRC Obtain PUA (E18E-2), Relo W053/W054, Sta. 401+00 to 407+00	79	10	27-Mar-16 A	11-Jul-17	29												
DUAW-P15.2	Design City of Austin Utility Relocation Packet 15 to RFC	60	15	10-Sep-15 A	17-Jul-17	234												
CEASW0-057	CRC Obtain PUA (E24), Relo W077, Sta. 490+00 to 499+00	200	18	07-Nov-15 A	21-Jul-17	175												
CEASWW0-114	CRC Obtain PUA (E20B), Relo WW016, Sta. 380+00 to 386+00	200	18	07-Nov-15 A	21-Jul-17	17												
CEASW0-553	CRC Obtain PUA (E23E), Relo W075, Sta. 471+00 to 489+00	200	18	14-Dec-15 A	21-Jul-17	175												
DUAW-P15.4	CTRMA/CoA Final Concurrence (Includes Re-submittals) RFC Packet	10	5	08-Oct-15 A	24-Jul-17	230												
CEASW0-343	CRC Obtain PUA (E47C), Relo W114-2/W118, Sta. 582+00 to 589+00	200	23	22-Nov-15 A	28-Jul-17	67												
CEASWW0-047	CRC Obtain PUA (E40), Relo WW040, Sta. 568+50 to 569+50	200	23	14-Dec-15 A	28-Jul-17	132												
CEASWW0-046	CRC Obtain PUA (E47D), Relo W114/W118/WW048, Sta. 582+00 to 585+00	200	23	22-Nov-15 A	28-Jul-17	67												
CEASWW0-274	CRC Obtain PUA (E33D), Relo WW084, Sta. 559+00 to 574+50	200	23	14-Dec-15 A	28-Jul-17	419												
CEASW0-753	CRC Obtain PUA (E33B), Relo W117/WW039-2, Sta. 559+00 to 574+50	200	23	14-Dec-15 A	28-Jul-17	32												
CEASW0-763	CRC Obtain PUA (E33C), Relo W117/WW039, Sta. 559+00 to 574+50	200	23	14-Dec-15 A	28-Jul-17	32												
CEASWW0-284	CRC Obtain PUA (E33E-2/E33F), Relo W117/WW042, Sta. 559+00 to 560+00	200	23	14-Dec-15 A	28-Jul-17	32												
CEASWW0-294	CRC Obtain PUA (E33G), Relo WW042, Sta. 559+00 to 574+50	200	23	14-Dec-15 A</														

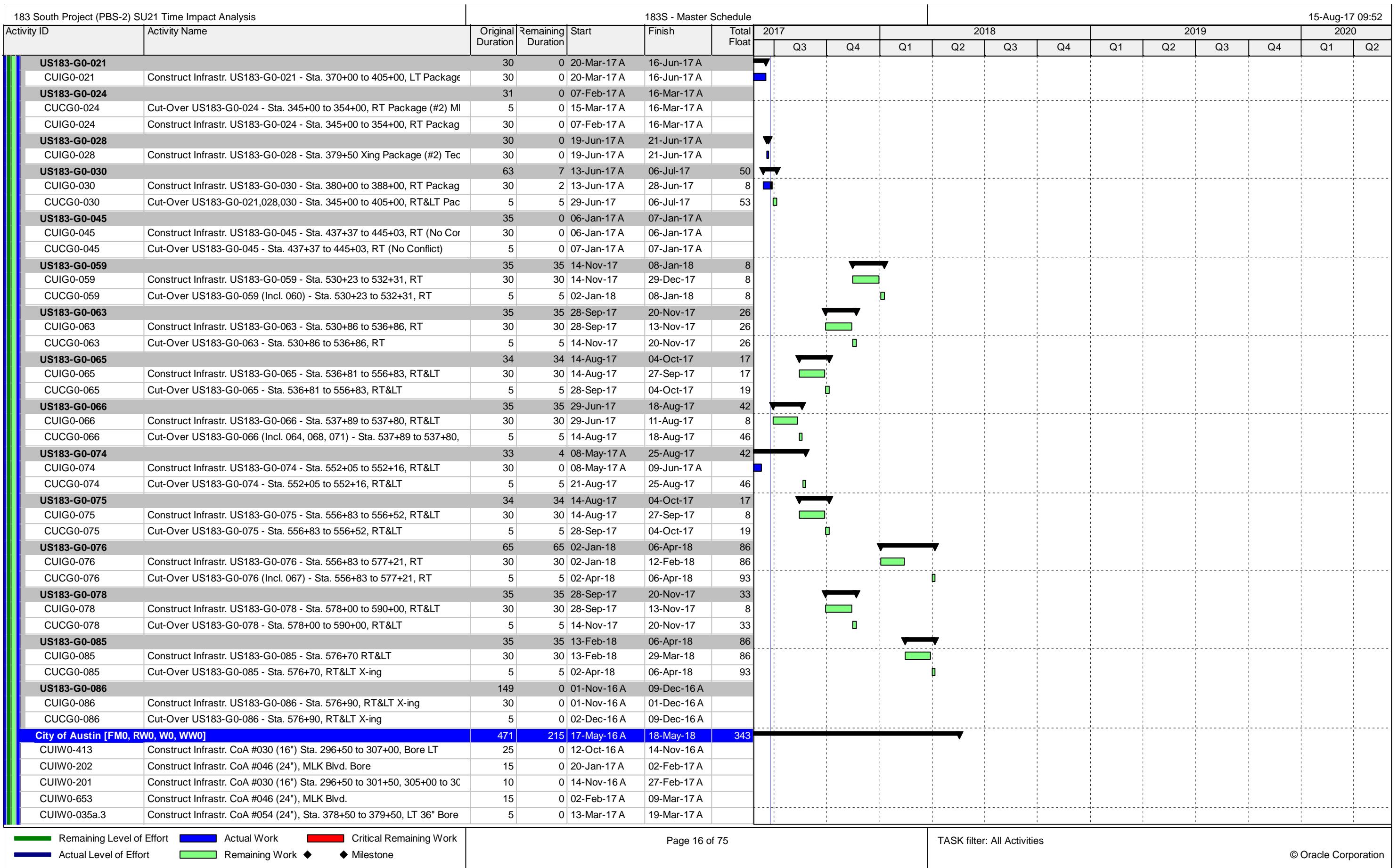
183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52										
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CEASW0-833	CRC Obtain PUA (E36C), Relo W117, Sta. 577+00 to 582+00	200	23	14-Dec-15 A	28-Jul-17	32												
CEASW0-843	CRC Obtain PUA (E36D), Relo W117, Sta. 577+00 to 582+00	200	23	14-Dec-15 A	28-Jul-17	32												
CEASW0-853	CRC Obtain PUA (E36E), Relo W117, Sta. 577+00 to 582+00	200	23	14-Dec-15 A	28-Jul-17	32												
CEASW0-673	CRC Obtain PUA (E46A-1), Relo W112/W114-1, Sta. 574+00 to 577+00	213	23	14-Dec-15 A	28-Jul-17	77												
CEASW0-683	CRC Obtain PUA (E46A-2), Relo W112/W114-1, Sta. 574+00 to 577+00	213	23	14-Dec-15 A	28-Jul-17	77												
CEASW0-903	CRC Obtain Easement (E46B), Relo W112/W114-1, Sta. 574+00 to 577	213	23	14-Dec-15 A	28-Jul-17	77												
CEASW0-913	CRC Obtain PUA (E36F-1), Relo AT&T on Wells-Fargo Property	200	23	14-Dec-15 A	28-Jul-17	386												
CEASW0-100	CRC Obtain PUA (E29), Relo W103/WW037, Sta. 540+00 to 542+00	200	29	07-Nov-15 A	07-Aug-17	6												
CEASW0-067	CRC Obtain PUA (E37A), Relo W086/W088/W090, Sta. 536+00 to 544+	200	29	22-Nov-15 A	07-Aug-17	56												
CEASW0-069	CRC Obtain PUA (E37B), Relo W088/W090/W101, Sta. 544+00 to 546+	200	29	22-Nov-15 A	07-Aug-17	51												
CEASWW0-042	CRC Obtain PUA (E33E-1/E33F), Relo W117/WW042, Sta. 559+00 to 5	200	29	07-Nov-15 A	07-Aug-17	26												
CEASWW0-54	CRC Obtain PUA (E36A), Relo W117/WW054, Sta. 577+00 to 582+00	200	29	22-Nov-15 A	07-Aug-17	26												
CEASWW0-051	CRC Obtain PUA (E45), Relo WW044, Sta. 574+00 to 577+00	200	29	22-Nov-15 A	07-Aug-17	71												
CEASW0-563	CRC Obtain PUA (E26A), Relo W080, Sta. 25+00 to 31+00 (Levander)	200	29	14-Dec-15 A	07-Aug-17	208												
CEASWW0-314	CRC Obtain PUA (E36B), Relo W117/WW054, Sta. 577+00 to 582+00	200	29	22-Nov-15 A	07-Aug-17	26												
CEASW0-253B	Finalize Easement (E15), Relo W048, Sta. 350+00 to 356+00	120	37	07-Nov-15 A	18-Aug-17	603												
CEASW0-863B	Finalize Easement (E18G), Relo , Sta. 402+00 to 406+00	200	37	27-Mar-16 A	18-Aug-17	603												
CEASW0-035B	Finalize Easement (E18B), Relo W053/WW054, Sta. 373+00 to 380+00	120	40	07-Nov-15 A	24-Aug-17	600												
CEASW0-453B	Finalize Easement (E17D), Relo W057/W061, Sta. 369+00 to 379+00	120	44	14-Dec-15 A	30-Aug-17	596												
CEASW0-373B	Finalize Easement (E04), Relo W015, Sta. 243+00	200	45	14-Dec-15 A	31-Aug-17	595												
CEASW0-014	CRC Obtain PUA (E05), Relo W021, Sta. 274+50	200	46	07-Nov-15 A	01-Sep-17	501												
DUAW-P06.6	Design & Approval CoA RFC (#WW005)	40	52	14-Feb-17 A	12-Sep-17	-93												
CEASW0-873B	Finalize Easement (E18E-1), Relo W053, Sta. 389+00 to 389+00	200	68	27-Mar-16 A	06-Oct-17	572												
CEASW0-883B	Finalize Easement (E18E-2), Relo W053/WW054, Sta. 401+00 to 407+00	200	68	27-Mar-16 A	06-Oct-17	572												
CEASWW0-015B	Finalize Easement (E20A), Relo WW015/WW016, Sta. 380+00 to 386+00	200	78	07-Nov-15 A	23-Oct-17	562												
CEASW0-029B	Finalize Easement (E18A), Relo W051/W053/WW054, Sta. 373+00 to 38C	120	87	07-Nov-15 A	06-Nov-17	553												
CEASW0-027B	Finalize Easement (E07B), Relo W019, Sta. 280+00	200	90	14-Dec-15 A	09-Nov-17	550												
CEASW0-055B	Finalize Easement (E23A), Relo W075, Sta. 471+00 to 489+00	200	90	14-Dec-15 A	09-Nov-17	550												
CEASW0-057B	Finalize Easement (E24), Relo W077, Sta. 490+00 to 499+00	200	90	14-Dec-15 A	09-Nov-17	550												
CEASW0-553B	Finalize Easement (E23E), Relo W075, Sta. 471+00 to 489+00	200	90	14-Dec-15 A	09-Nov-17	550												
CEASW0-017-1B	Finalize Easement (E07A-1), Relo W019, Sta. 280+00	200	90	24-Jul-16 A	09-Nov-17	550												
CEASW0-027-1B	Finalize Easement (E07B-1), Relo W019, Sta. 280+00	200	90	24-Jul-16 A	09-Nov-17	550												
CEASWW0-006B	Finalize Easement (E11B), Relo W040 (CapMetro), Sta. 320+00 to 331+00	200	97	14-Dec-15 A	20-Nov-17	543												
CEASW0-067B	Finalize Easement (E37A), Relo W086/W088/W090, Sta. 536+00 to 544	200	99	14-Dec-15 A	22-Nov-17	541												
CEASW0-069B	Finalize Easement (E37B), Relo W088/W090/W101, Sta. 544+00 to 546	200	99	14-Dec-15 A	22-Nov-17	541												
CEASW0-100B	Finalize Easement (E29), Relo W103/WW037, Sta. 540+00 to 542+00	200	99	14-Dec-15 A	22-Nov-17	541												
CEASW0-583B	Finalize Easement (E38C), Relo W105/W107, Sta. 547+50 to 551+50	200	99	14-Dec-15 A	22-Nov-17	541												
CEASW0-593B	Finalize Easement (E38D), Relo W105/W107, Sta. 551+50 to 553+50	200	99	14-Dec-15 A	22-Nov-17	541												
CEASW0-603B	Finalize Easement (E38E), Relo W105/W107, Sta. 553+50 to 556+00	200	99															



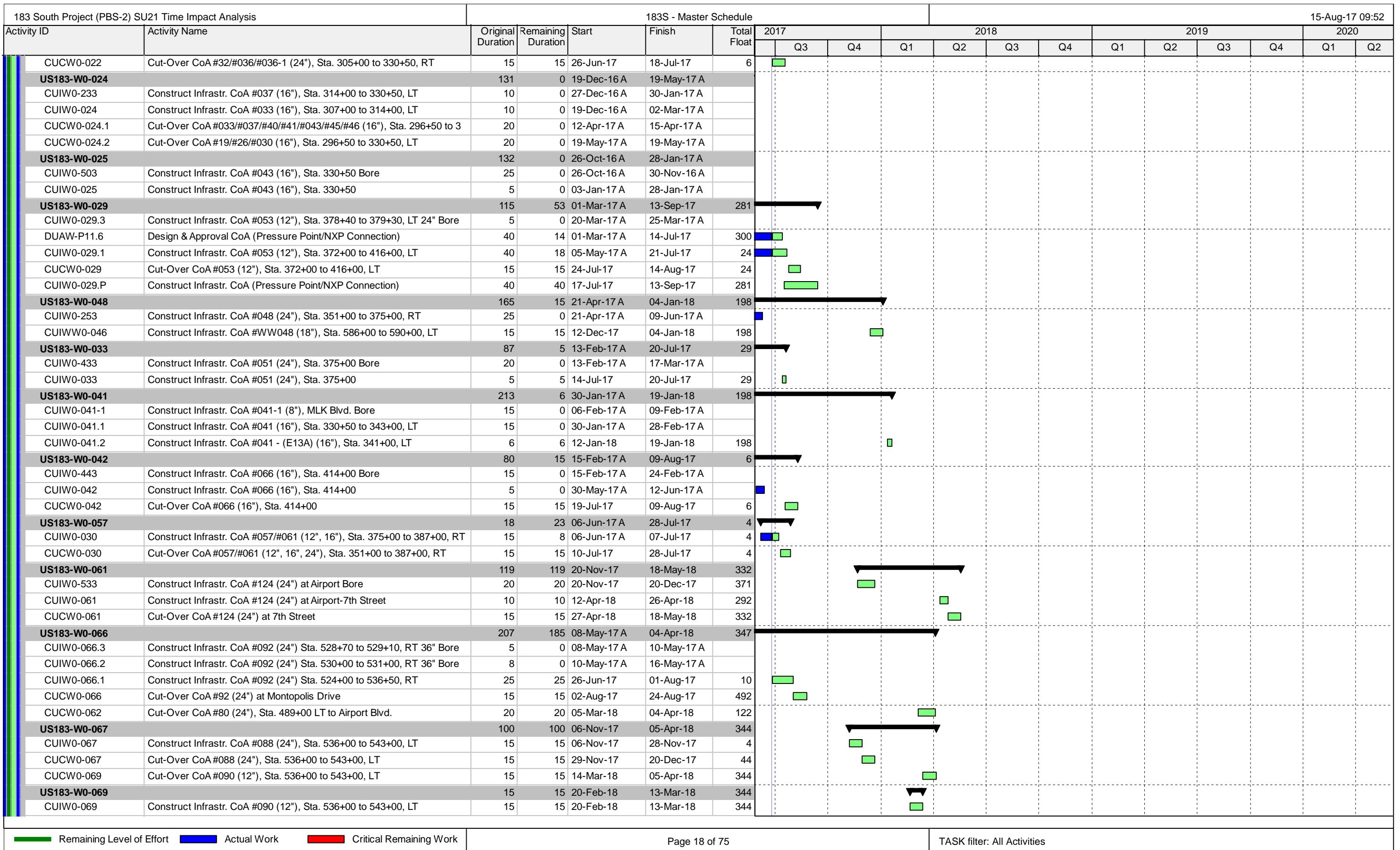








183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52										
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018				2019				2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CUIW0-035a.2	Construct Infrastr. CoA #054 (24"), Sta. 375+35 to 375+80, LT 36" Bore	5	0	28-Mar-17 A	01-Apr-17 A													
CUIW0-035a.4	Construct Infrastr. CoA #054S/#063 (24"), Sta. 379+50 to 425+00, LT	40	12	12-Apr-17 A	13-Jul-17	29												
CUIW0-035a.1	Construct Infrastr. CoA #054N (24"), Sta. 374+00 to 379+50, LT	5	5	14-Jul-17	20-Jul-17	35												
CUIWW0-94.2	Construct Infrastr. CoA #WW039 (8"), Sta. 546+00 to 548+00, RT 16" E	8	8	04-Aug-17	16-Aug-17	56												
CUIWW0-184.4	Construct Infrastr. CoA #WW052 (16"), 588+20, RT 30" Bore C	6	6	18-Sep-17	26-Sep-17	65												
CUIWW0-184.3	Construct Infrastr. CoA #WW052 (16"), 588+20, RT 30" Bore B	6	6	27-Sep-17	05-Oct-17	65												
CUIWW0-184.2	Construct Infrastr. CoA #WW052 (16"), 589+00, RT 30" Bore A	6	6	06-Oct-17	13-Oct-17	65												
CUIWW0-84	Construct Infrastr. CoA #WW035 (8") - Sta. 535+00 to 544+00, RT	25	25	12-Sep-17	19-Oct-17	4												
CUIW0-085	Construct Infrastr. CoA #085/#146 (24"), Sta. 431+00 to 489+00, LT	35	35	01-Sep-17	25-Oct-17	8												
CUIWW0-94.1	Construct Infrastr. CoA #WW039 (8"), Sta. 544+00 to 557+00, RT	30	30	15-Sep-17	01-Nov-17	39												
CUIWW0-184.1	Construct Infrastr. CoA #WW052 (16"), 588+15 to Sta. 590+25, RT	12	12	16-Oct-17	02-Nov-17	65												
CUIWW0-54	Construct Infrastr. CoA #WW054 (8"), 579+00 to Sta. 590+00, RT	25	25	03-Nov-17	11-Dec-17	65												
US183-W0-003		21	0	20-Jul-16 A	27-Sep-16 A													
CUIW0-003	Construct Infrastr. CoA #009 (12"), Sta. 233+00 to 234+00, RT	11	0	20-Jul-16 A	11-Aug-16 A													
CUCW0-003	Cut-Over CoA #009 (12"), Sta. 226+26 to 233+41, RT	15	0	18-Aug-16 A	27-Sep-16 A													
US183-W0-011		385	0	17-May-16 A	10-Jun-17 A													
CUIW0-010	Construct Infrastr. CoA #010 (16"), Sta. 239+00 Bore	20	0	17-May-16 A	16-Jun-16 A													
CUIW0-213	Construct Infrastr. CoA #011/#014/#15-1 (16"), Sta. 236+00 to 246+00, I	15	0	21-Jul-16 A	25-Oct-16 A													
CUCW0-011	Cut-Over CoA #011/#014/#015 (16"), Sta. 236+00 to 250+00, LT	15	0	25-Oct-16 A	13-Dec-16 A													
CUIW0-011	Construct Infrastr. CoA #015-2 (16"), Sta. 246+00 to 250+00, LT	10	0	30-May-17 A	10-Jun-17 A													
US183-W0-014		51	0	11-May-17 A	13-Jun-17 A													
CUIW0-014	Construct Infrastr. CoA #021 (16"), Sta. 274+00, RT	10	0	11-May-17 A	13-Jun-17 A													
CUCW0-014	Cut-Over CoA #021 (16"), Sta. 274+00, RT	15	0	13-Jun-17 A	13-Jun-17 A													
CUCW0-223	Cut-Over CoA #024/#029/#128 (16"), Sta. 280+00 to 296+50, LT/RT	15	0	13-Jun-17 A	13-Jun-17 A													
US183-W0-016		20	0	17-Mar-17 A	21-Mar-17 A													
CUIW0-016	Construct Infrastr. CoA #024/#024-1 (8", 12"), Loyola (SB side)	20	0	17-Mar-17 A	21-Mar-17 A													
US183-W0-017		10	0	24-Aug-16 A	24-Oct-16 A													
CUIW0-017	Construct Infrastr. CoA #026 (16"), Sta. 280+00 to 296+50, LT	10	0	24-Aug-16 A	24-Oct-16 A													
US183-W0-018		292	101	17-Jun-16 A	03-Jan-18	210												
CUIW0-603	Construct Infrastr. Bore Future Crossing FC1, Sta. 239+75	12	0	17-Jun-16 A	07-Jul-16 A													
CUIW0-018	Construct Infrastr. CoA #019 (12"), Sta. 280+00 to 280+50, LT	5	0	17-Oct-16 A	19-Oct-16 A													
CUIW0-643	Construct Infrastr. Bore Future Crossing FC2, Sta. 286+00	12	0	08-Dec-16 A	23-Dec-16 A													
CUIW0-613	Construct Infrastr. Bore Future Crossing FC3, Sta. 384+30	12	0	02-Mar-17 A	20-Mar-17 A													
CUIW0-623	Construct Infrastr. Bore Future Crossing FC4, Sta. 401+30	12	12	31-Jul-17	16-Aug-17	65												
CUIW0-483	Construct Infrastr. CoA #017 (16"), Sta. 279+00 to 280+00 Bore LT	10	10	30-Nov-17	13-Dec-17	210												
CUIW0-633	Construct Infrastr. Bore Future Crossing FC5, Sta. 3548+00	12	12	14-Dec-17	03-Jan-18	210												
US183-W0-019		15	0	23-Mar-17 A	08-Apr-17 A													
CUIW0-019	Construct Infrastr. CoA #029 (16"), Sta. 280+00 to 296+50, RT	15	0	23-Mar-17 A	08-Apr-17 A													
US183-W0-020		45	0	15-Sep-16 A	02-Nov-16 A													
CUIW0-020	Construct Infrastr. CoA #128 (16"), Sta. 296+50	5	0	25-Oct-16 A	02-Nov-16 A													
CUIW0-493	Construct Infrastr. CoA #128 (16"), Sta. 296+50 Bore	15	0	15-Sep-16 A	02-Nov-16 A													
US183-W0-021		49	0	11-Oct-16 A	22-Apr-17 A													
CUIW0-423	Construct Infrastr. CoA #032 (24"), Sta. 306+00 Bore	15	0	11-Oct-16 A	20-Oct-16 A													
CUIW0-021	Construct Infrastr. CoA #032 (24"), Sta. 306+00	10	0	12-Nov-16 A	22-Apr-17 A													
US183-W0-022		192	15	30-Sep-16 A	18-Jul-17	6												
CUIW0-223	Construct Infrastr. CoA #036/#36-1 (24"), Sta. 305+00 to 318+00, RT	15	0	30-Sep-16 A	26-Jan-17 A													
CUIW0-243	Construct Infrastr. CoA #045 (24"), Sta. 338+00 to 342+00, RT	10	0	26-Jan-17 A	08-Mar-17 A													
CUIW0-022	Construct Infrastr. CoA #040 (24"), Sta. 318+00 to 330+50, RT	15	0	01-Feb-17 A	16-Mar-17 A	</												

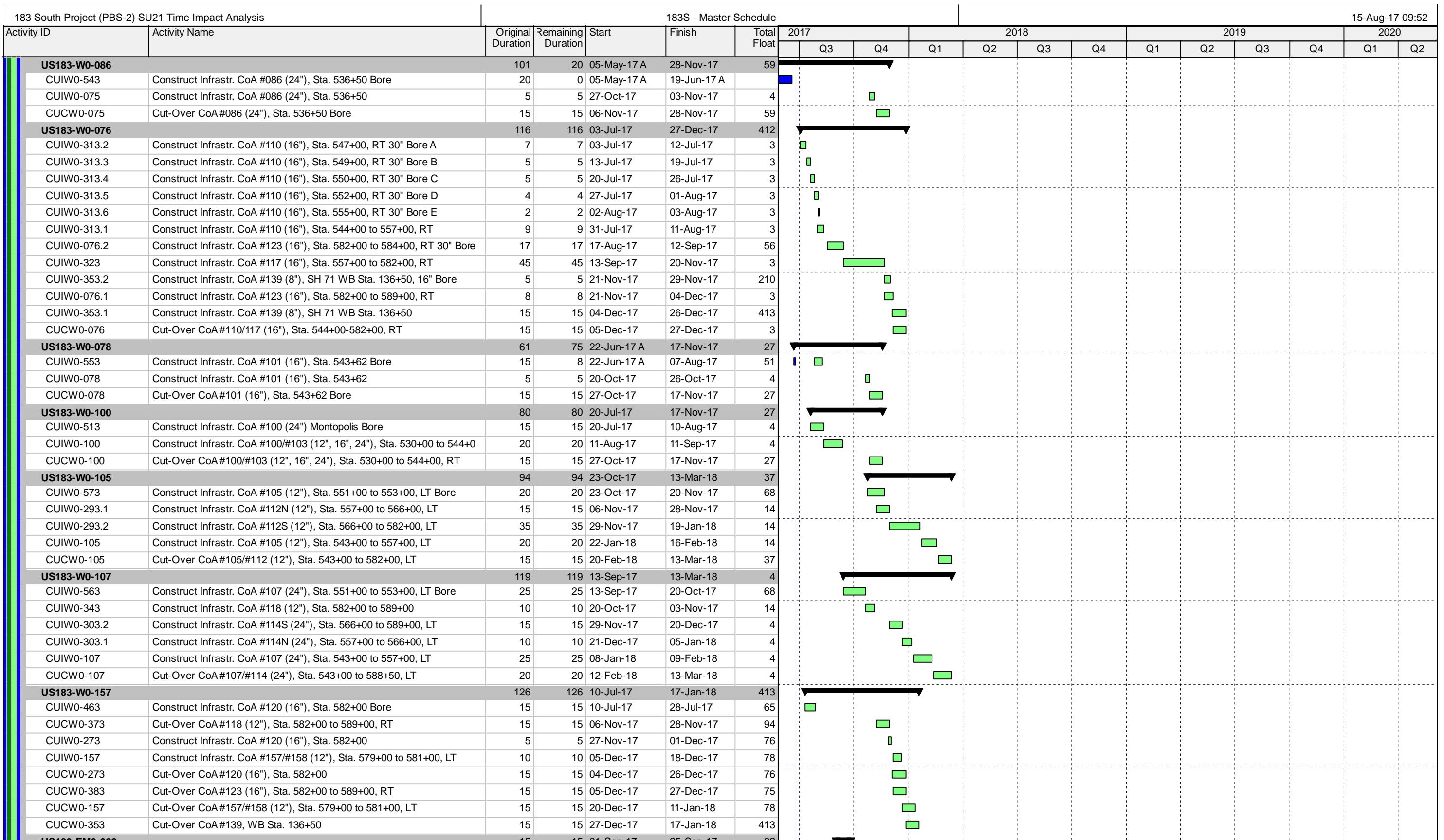


Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work ◆ Milestone

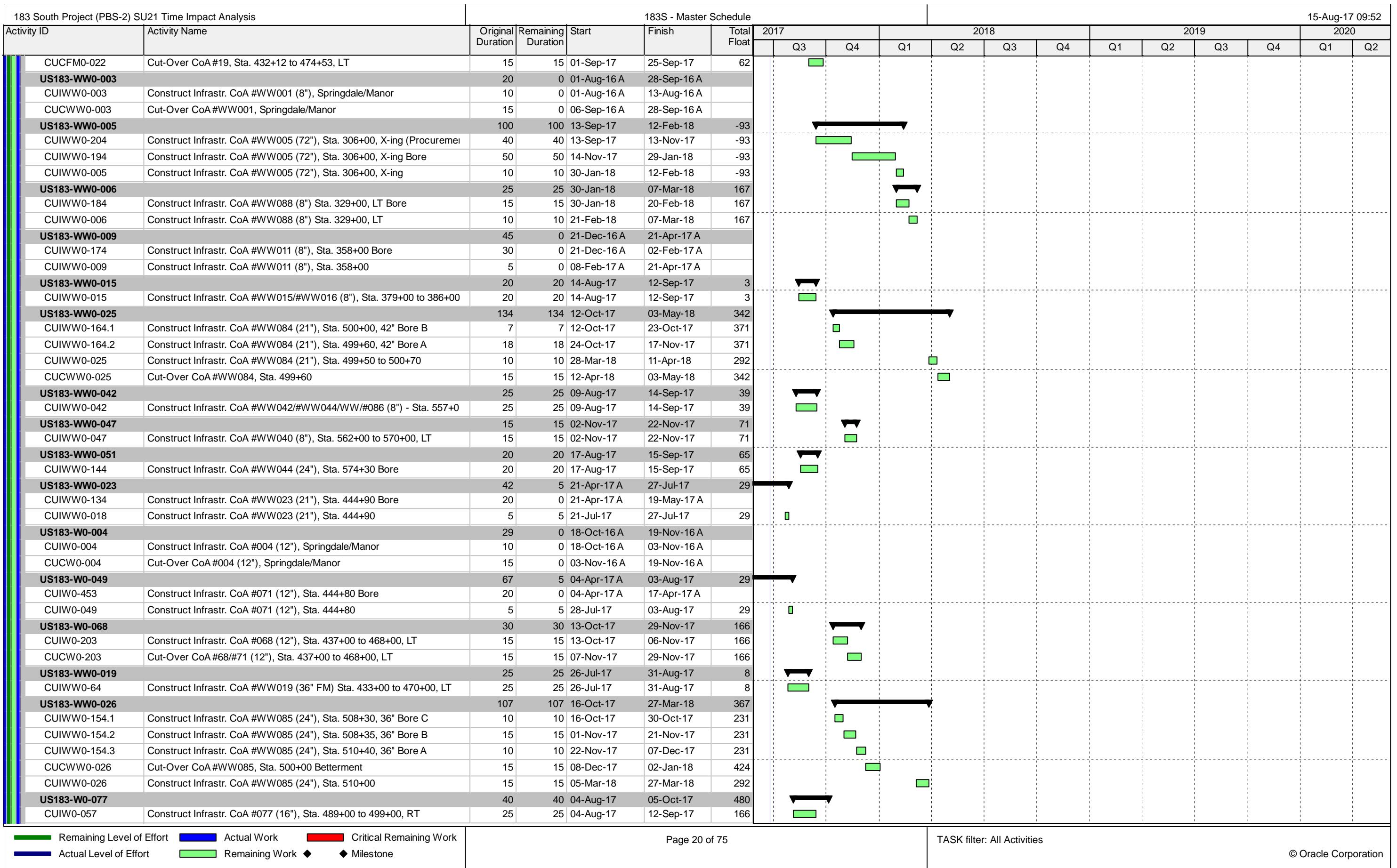
Page 18 of 75

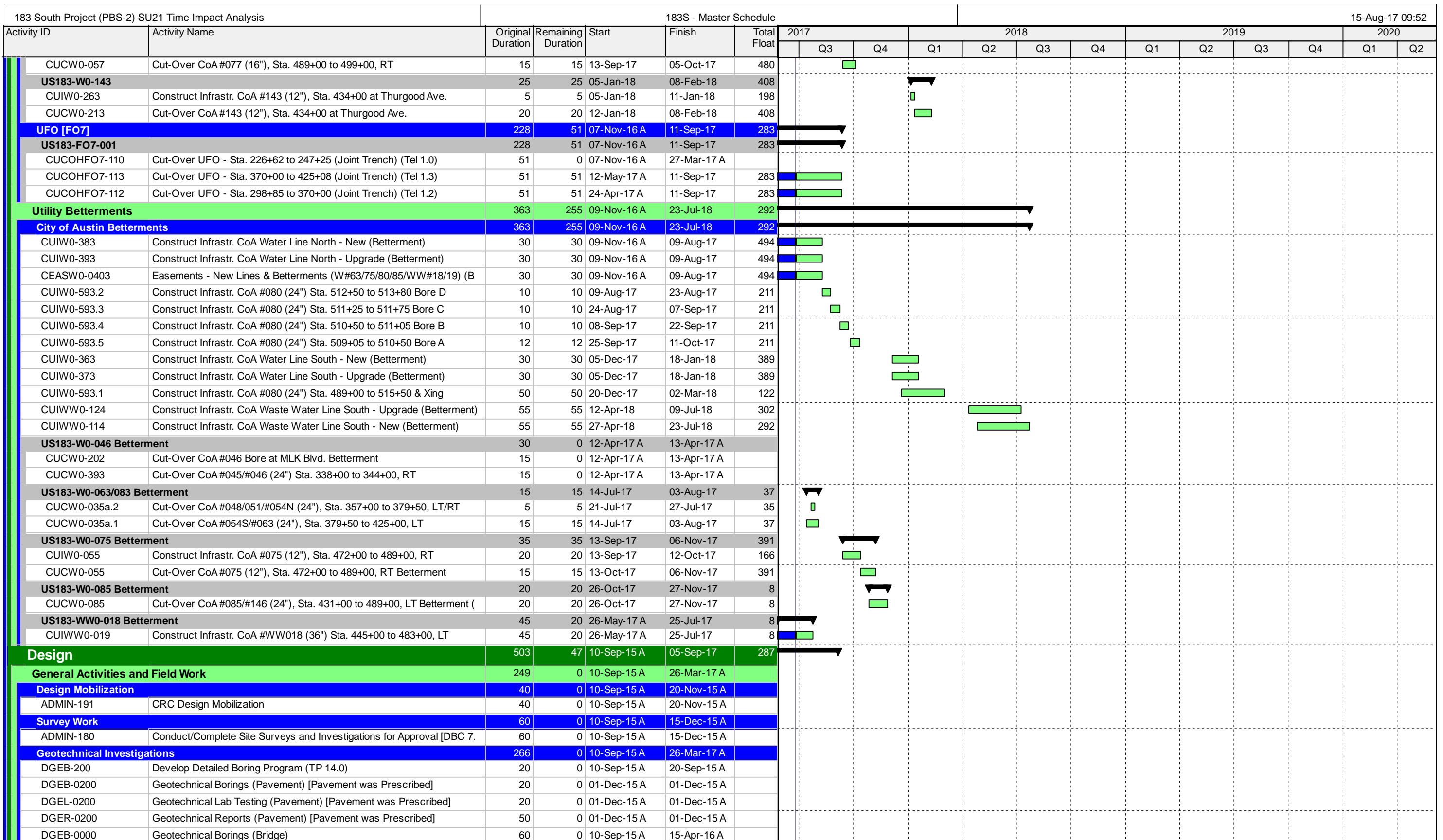
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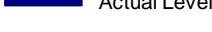


Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work ◆ Milestone





Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work ◆ Milestone

183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q1	Q2
DGEB-0100	Geotechnical Borings (Wall)	30	0	10-Sep-15 A	15-Apr-16 A											
DGEL-0000	Geotechnical Lab Testing (Bridge)	65	0	10-Sep-15 A	22-Apr-16 A											
DGEL-0100	Geotechnical Lab Testing (Wall)	30	0	10-Sep-15 A	22-Apr-16 A											
DGER-0000	Geotechnical Reports (Bridge)	226	0	01-Oct-15 A	26-Mar-17 A											
DGER-0100	Geotechnical Reports (Wall)	59	0	28-Dec-15 A	26-Mar-17 A											
Develop Specifications		119	0	10-Sep-15 A	12-Apr-16 A											
Drainage / Hydraulics		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0100	Develop/Submit Specifications - Drainage/Hydraulics	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-170	CTRMA Review/Approval - Drainage/Hydraulics Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Roadway		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0110	Develop/Submit Specifications - Roadway	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-180	CTRMA Review/Approval - Roadway Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Structures		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0160	Develop/Submit Specifications - Structures	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-230	CTRMA Review/Approval - Structures Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
ITS/Electrical		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0170	Develop/Submit Specifications - ITS/Electrical	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-240	CTRMA Review/Approval - ITS/Electrical Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Geotechnical		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0130	Develop/Submit Specifications - Geotechnical	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-200	CTRMA Review/Approval - Geotechnical Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Utilities		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0120	Develop/Submit Specifications - Utilities	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-190	CTRMA Review/Approval - Utilities Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Walls		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0150	Develop/Submit Specifications - Walls	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-220	CTRMA Review/Approval - Walls Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
MOT		119	0	10-Sep-15 A	12-Apr-16 A											
DSP-0140	Develop/Submit Specifications - Maintenance of Traffic (MOT)	80	0	10-Sep-15 A	02-Mar-16 A											
DSP-210	CTRMA Review/Approval - Maintenance of Traffic (MOT) Specifications	5	0	03-Mar-16 A	12-Apr-16 A											
Environmental Design		152	50	10-Sep-15 A	05-Sep-17	71										
Erosion Control/SWPPP/EPIC		152	50	10-Sep-15 A	05-Sep-17	71										
ADMIN-200	CRC Address Environmental Permits Issues and Commitments (EPIC)	60	0	10-Sep-15 A	20-Jan-16 A											
DSWP-0000	Develop Storm Water Pollution-Prevention Plan (SWPPP) (Incl. NOI / SI	60	0	10-Sep-15 A	19-Feb-16 A											
DSWP-0010	Review/Approval of Storm Water Pollution-Prevention Plan (SWPPP)	20	0	20-Feb-16 A	14-Mar-16 A											
ADMIN-1006	Environmental Re-evaluation A (including Review/Approval)	60	0	30-Nov-15 A	22-May-17 A											
ADMIN-1016	Environmental Re-evaluation B (including Review/Approval)	70	50	30-Nov-15 A	05-Sep-17	71										
Design Packages		503	0	10-Sep-15 A	22-May-17 A											
Aesthetics Packages		30	0	10-Sep-15 A	21-Mar-17 A											
Aesthetic Package 1		30	0	10-Sep-15 A	21-Mar-17 A											
DAE01-010	Design Aesthetics Pkg. 01 - Master Aesthetics Plan	30	0	10-Sep-15 A	21-Mar-17 A											
Maintenance of Traffic (MOT)		256	0	10-Sep-15 A	26-Mar-17 A											
MOT Package 0 (Early)		163	0	10-Sep-15 A	15-Apr-16 A											
DEMO01-10	Design Early MOT Pkg. 01 - Preliminary (30%)	50	0	10-Sep-15 A	16-Nov-15 A											
DEMO01-50	Design Early MOT Pkg. 01 - Final (100%)	25	0	25-Jan-16 A	19-Feb-16 A											
DEMO01-70	Design Early MOT Pkg. 01 - Release for Construction (RFC)	5	0	26-Mar-16 A	15-Apr-16 A											
DEMO01-90	Early MOT Pkg. 01 - Final Concurrence (RFC)	2	0	01-Apr-16 A	15-Apr-16 A											
MOT Package 1		187	0	10-Sep-15 A	09-Dec-16 A											
 Remaining Level of Effort  Actual Work  Critical Remaining Work  Actual Level of Effort  Remaining Work  Milestone		Page 22 of 75						TASK filter: All Activities								© Oracle Corporation

183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DMO01-010	Design MOT Pkg. 01 - Preliminary (30%)	45	0	10-Sep-15 A	16-Nov-15 A											
DMO01-030	Design MOT Pkg. 01 - Intermediate (65%)	40	0	25-Jan-16 A	02-Mar-16 A											
DMO01-050	Design MOT Pkg. 01 - Final (100%)	15	0	28-Mar-16 A	06-May-16 A											
DMO01-070	Design MOT Pkg. 01 - Release for Construction (RFC)	10	0	07-Jun-16 A	09-Dec-16 A											
DMO01-090	MOT Pkg. 01 - Final Concurrence (RFC)	2	0	07-Jun-16 A	09-Dec-16 A											
MOT Package 2		177	0	19-Nov-15 A	09-Dec-16 A											
DMO02-010	Design MOT Pkg. 02 - Preliminary (30%)	45	0	19-Nov-15 A	04-Feb-16 A											
DMO02-030	Design MOT Pkg. 02 - Intermediate (65%)	40	0	11-Feb-16 A	25-May-16 A											
DMO02-050	Design MOT Pkg. 02 - Final (100%)	20	0	01-Jul-16 A	05-Aug-16 A											
DMO02-070	Design MOT Pkg. 02 - Release for Construction (RFC)	10	0	09-Sep-16 A	09-Dec-16 A											
DMO02-090	MOT Pkg. 02 - Final Concurrence (RFC)	2	0	09-Sep-16 A	09-Dec-16 A											
MOT Package 3		65	0	22-Jul-16 A	26-Mar-17 A											
DMO03-050	Design MOT Pkg. 03 - Final (100%)	20	0	22-Jul-16 A	31-Aug-16 A											
DMO03-070	Design MOT Pkg. 03 - Release for Construction (RFC)	10	0	26-Sep-16 A	26-Mar-17 A											
DMO03-090	MOT Pkg. 03 - Final Concurrence (RFC)	2	0	26-Sep-16 A	26-Mar-17 A											
Roadway / Drainage		197	0	10-Sep-15 A	09-Dec-16 A											
Roadway Package 0 (Early)		130	0	10-Sep-15 A	15-Apr-16 A											
DERD01-10	Design Early Roadway Pkg. - Preliminary (30%)	40	0	10-Sep-15 A	30-Oct-15 A											
DERD01-50	Design Early Roadway Pkg. - Final (100%)	33	0	28-Dec-15 A	03-Feb-16 A											
DERD01-70	Design Early Roadway Pkg. - Release for Construction (RFC) (FRM)	5	0	03-Mar-16 A	15-Apr-16 A											
DERD01-90	Early Roadway Pkg. - Final Concurrence (RFC)	5	0	15-Apr-16 A	15-Apr-16 A											
Roadway/Drainage Package 1		168	0	10-Sep-15 A	15-Jul-16 A											
DRD01-010	Design Roadway Pkg. 01 - Preliminary (30%)	40	0	10-Sep-15 A	30-Oct-15 A											
DDR04-010	Design Drainage Pkg. 01 - Preliminary (30%)	40	0	10-Sep-15 A	16-Nov-15 A											
DRD01-030	Design Roadway Pkg. 01 - Intermediate (65%)	42	0	28-Dec-15 A	03-Feb-16 A											
DDR04-030	Design Drainage Pkg. 01 - Intermediate (65%)	33	0	14-Dec-15 A	19-Feb-16 A											
DRD01-050	Design Roadway Pkg. 01 - Final (100%)	20	0	10-Mar-16 A	20-Apr-16 A											
DRD01-070	Design Roadway Pkg. 01 - Release for Construction (RFC)	10	0	20-May-16 A	15-Jul-16 A											
DRD01-090	Roadway Pkg. 01 - Final Concurrence (RFC)	2	0	01-Jun-16 A	15-Jul-16 A											
Roadway/Drainage Package 2		197	0	10-Sep-15 A	09-Dec-16 A											
DRD02-010	Design Roadway Pkg. 02 - Preliminary (30%)	40	0	10-Sep-15 A	30-Oct-15 A											
DDR05-010	Design Drainage Pkg. 02 - Preliminary (30%)	40	0	10-Sep-15 A	16-Nov-15 A											
DRD02-030	Design Roadway Pkg. 02 - Intermediate (65%)	42	0	25-Nov-15 A	03-Feb-16 A											
DDR05-030	Design Drainage Pkg. 02 - Intermediate (65%)	33	0	14-Dec-15 A	19-Feb-16 A											
DDR03-050	Design Early Drainage Pkg. - Final (100%)	46	0	25-Nov-15 A	22-Feb-16 A											
DRD02-050	Design Roadway Pkg. 02 - Final (100%)	20	0	16-Feb-16 A	20-Apr-16 A											
DDR03-070	Design Early Drainage Pkg. - Release for Construction (RFC) (FRM)	5	0	22-Mar-16 A	29-Apr-16 A											
DDR03-090	Early Drainage Pkg. - Final Concurrence (RFC)	2	0	23-Apr-16 A	29-Apr-16 A											
DDR05-050	Design Drainage Pkg. 02 - Final (100%)	20	0	28-Mar-16 A	06-May-16 A											
DDR04-050	Design Drainage Pkg. 01 - Final (100%)	20	0	28-Mar-16 A	27-May-16 A											
DRD02-070	Design Roadway Pkg. 02 - Release for Construction (RFC)	10	0	23-May-16 A	02-Aug-16 A											
DRD02-090	Roadway Pkg. 02 - Final Concurrence (RFC)	2	0	02-Jun-16 A	02-Aug-16 A											
DDR04-070	Design Drainage Pkg. 01 - Release for Construction (RFC)	20	0	29-Jun-16 A	23-Sep-16 A											
DDR04-090	Drainage Pkg. 01 - Final Concurrence (RFC)	2	0	30-Jun-16 A	23-Sep-16 A											
DDR05-070	Design Drainage Pkg. 02 - Release for Construction (RFC)	20	0	14-Jun-16 A	09-Dec-16 A											
DDR05-090	Drainage Pkg. 02 - Final Concurrence (RFC)	2	0	14-Jun-16 A	09-Dec-16 A											
Traffic/ITS		215	0	10-Sep-15 A	20-Jan-17 A											
Traffic/ITS Package 1		215	0	10-Sep-15 A	20-Jan-17 A											

183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DTI01-010	Design Traffic/ITS Pkg. 01 - Preliminary (30%)	40	0	10-Sep-15 A	03-Dec-15 A											
DTI01-030	Design Traffic/ITS Pkg. 01 - Intermediate (65%)	40	0	21-Jan-16 A	25-Mar-16 A											
DTI01-050	Design Traffic/ITS Pkg. 01 - Final (100%)	25	0	17-May-16 A	11-Aug-16 A											
DTI01-070	Design Traffic/ITS Pkg. 01 - Release for Construction (RFC)	10	0	14-Sep-16 A	20-Jan-17 A											
DTI01-090	Traffic/ITS Pkg. 01 - Final Concurrence (RFC)	2	0	14-Sep-16 A	20-Jan-17 A											
Traffic/Illumination		213	0	21-Jan-16 A	17-Jan-17 A											
Traffic/Illumination		213	0	21-Jan-16 A	17-Jan-17 A											
DTI01-90	Design Traffic/Illumination Pkg. 01 - Intermediate (65%)	40	0	21-Jan-16 A	08-Apr-16 A											
DTI01-110	Design Traffic/Illumination Pkg. 01 - Final (100%)	25	0	15-Apr-16 A	12-Oct-16 A											
DTI01-130	Design Traffic/Illumination Pkg. 01 - Release for Construction (RFC)	10	0	10-Nov-16 A	17-Jan-17 A											
DTI01-150	Traffic/Illumination Pkg. 01 - Final Concurrence (RFC)	2	0	10-Nov-16 A	17-Jan-17 A											
Wall Packages		324	0	10-Sep-15 A	24-Mar-17 A											
Wall Package 0 (Early)		146	0	10-Sep-15 A	11-May-16 A											
DEWL01-10	Design Early Wall Pkg. 01 - Preliminary (30%)	30	0	10-Sep-15 A	20-Nov-15 A											
DEWL01-50	Design Early Wall Pkg. 01 - Final (100%)	25	0	25-Jan-16 A	19-Feb-16 A											
DEWL01-70	Design Early Wall Pkg. 01 - Release for Construction (RFC)	10	0	23-Mar-16 A	11-May-16 A											
DEWL01-90	Early Wall Pkg. 01 - Final Concurrence (RFC)	2	0	23-Mar-16 A	11-May-16 A											
Wall Package 1		166	0	10-Sep-15 A	25-Jun-16 A											
DWL01-010	Design Wall Pkg. 01 - Preliminary (30%)	25	0	10-Sep-15 A	20-Nov-15 A											
DWL01-030	Design Wall Pkg. 01 - Intermediate (65%)	25	0	25-Jan-16 A	09-Feb-16 A											
DWL01-050	Design Wall Pkg. 01 - Final (100%)	15	0	19-Feb-16 A	04-Apr-16 A											
DWL01-070	Design Wall Pkg. 01 - Release for Construction (RFC)	10	0	06-May-16 A	13-May-16 A											
DWL01-090	Wall Pkg. 01 - Final Concurrence (RFC)	2	0	03-Jun-16 A	25-Jun-16 A											
Wall Package 2		128	0	23-Nov-15 A	05-Aug-16 A											
DWL02-010	Design Wall Pkg. 02 - Preliminary (30%)	25	0	23-Nov-15 A	15-Jan-16 A											
DWL02-030	Design Wall Pkg. 02 - Intermediate (65%)	25	0	19-Feb-16 A	21-Mar-16 A											
DWL02-050	Design Wall Pkg. 02 - Final (100%)	15	0	02-May-16 A	25-May-16 A											
DWL02-070	Design Wall Pkg. 02 - Release for Construction (RFC)	10	0	27-Jun-16 A	05-Aug-16 A											
DWL02-090	Wall Pkg. 02 - Final Concurrence (RFC)	2	0	27-Jun-16 A	05-Aug-16 A											
Wall Package 3		199	0	22-Dec-15 A	21-Oct-16 A											
DWL03-010	Design Wall Pkg. 03 - Preliminary (30%)	25	0	22-Dec-15 A	22-Feb-16 A											
DWL03-030	Design Wall Pkg. 03 - Intermediate (65%)	25	0	01-Apr-16 A	29-Apr-16 A											
DWL03-050	Design Wall Pkg. 03 - Final (100%)	15	0	07-Jun-16 A	15-Aug-16 A											
DWL03-070	Design Wall Pkg. 03 - Release for Construction (RFC)	10	0	12-Sep-16 A	21-Oct-16 A											
DWL03-090	Wall Pkg. 03 - Final Concurrence (RFC)	2	0	12-Sep-16 A	21-Oct-16 A											
Wall Package 4		282	0	22-Dec-15 A	24-Mar-17 A											
DWL04-030	Design Wall Pkg. 04 - Intermediate (65%)	25	0	22-Dec-15 A	13-Jun-16 A											
DWL04-050	Design Wall Pkg. 04 - Final (100%)	15	0	15-Jul-16 A	11-Aug-16 A											
DWL04-070	Design Wall Pkg. 04 - Release for Construction (RFC)	10	0	02-Sep-16 A	06-Oct-16 A											
DWL04-090	Wall Pkg. 04 - Final Concurrence (RFC)	2	0	02-Sep-16 A	06-Oct-16 A											
DWL05-050	Design Wall Pkg. 05 - Final (100%)	15	0	05-Dec-16 A	20-Dec-16 A											
DWL05-070	Design Wall Pkg. 05 - Release for Construction (RFC)	5	0	19-Jan-17 A	24-Mar-17 A											
DWL05-090	Wall Pkg. 05 - Final Concurrence (RFC)	1	0	19-Jan-17 A	24-Mar-17 A											
Bridge Packages		478	0	10-Sep-15 A	16-Mar-17 A											
Bridge Package 0 (Early 1)		176	0	10-Sep-15 A	15-Apr-16 A											
DEBR01-10	Design Early Bridge Pkg. 01 - Preliminary (30%)	50	0	10-Sep-15 A	23-Oct-15 A											
DEBR01-50	Design Early Bridge Pkg. 01 - Final (100%)	30	0	20-Nov-15 A	19-Feb-16 A											
DEBR01-70	Design Early Bridge Pkg. 01 - Release for Construction (ERFC)	15	0	24-Mar-16 A	15-Apr-16 A											

183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
DEBR01-90	Early Bridge Pkg. 01 - Final Concurrence (ERFC)	5	0	28-Mar-16 A	15-Apr-16 A											
DSDE01-50	Early Bridge Pkg. 01 - Shop Drawings, Fabrication and Delivery	60	0	28-Mar-16 A	15-Apr-16 A											
Bridge Package 0 (Early 2)		199	0	10-Sep-15 A	30-Jun-16 A											
DEBR01-100	Design Early Bridge Pkg. 02 - Preliminary (30%)	50	0	10-Sep-15 A	23-Oct-15 A											
DEBR01-120	Design Early Bridge Pkg. 02 - Final (100%)	30	0	20-Nov-15 A	19-Feb-16 A											
DEBR01-140	Design Early Bridge Pkg. 02 - Release for Construction (ERFC)	15	0	16-May-16 A	30-Jun-16 A											
DEBR01-160	Early Bridge Pkg. 02 - Final Concurrence (ERFC)	15	0	16-May-16 A	30-Jun-16 A											
DSDE01-60	Early Bridge Pkg. 02 - Shop Drawings, Fabrication and Delivery	40	0	27-Jun-16 A	30-Jun-16 A											
Bridge Package 1a		223	0	10-Sep-15 A	15-Jan-17 A											
DBR01-010	Design Bridge Pkg. 01a - Preliminary (30%)	30	0	10-Sep-15 A	23-Oct-15 A											
DBR01-030	Design Bridge Pkg. 01a - Intermediate (65%)	35	0	17-Nov-15 A	21-Jan-16 A											
DBR01-050	Design Bridge Pkg. 01a - Final (100%)	25	0	29-Feb-16 A	01-Apr-16 A											
DBR01-070	Design Bridge Pkg. 01a - Release for Construction (RFC)	10	0	25-Apr-16 A	17-Jun-16 A											
DBR01-090	Bridge Pkg. 01a - Final Concurrence (RFC)	14	0	20-May-16 A	17-Jun-16 A											
DSD01-100	Bridge Pkg. 01a - Shop Drawings, Fabrication and Delivery	85	0	22-Apr-16 A	15-Jan-17 A											
Bridge Package 1b		224	0	19-Oct-15 A	15-Jan-17 A											
DBR02-010	Design Bridge Pkg. 01b - Preliminary (30%)	30	0	19-Oct-15 A	02-Nov-15 A											
DBR02-030	Design Bridge Pkg. 01b - Intermediate (65%)	35	0	20-Nov-15 A	29-Jan-16 A											
DBR02-050	Design Bridge Pkg. 01b - Final (100%)	22	0	19-Feb-16 A	12-Apr-16 A											
DBR02-070	Design Bridge Pkg. 01b - Release for Construction (RFC)	10	0	11-May-16 A	21-Jul-16 A											
DBR02-090	Bridge Pkg. 01b - Final Concurrence (RFC)	2	0	19-May-16 A	21-Jul-16 A											
DSD02-100	Bridge Pkg. 01b - Shop Drawings, Fabrication and Delivery	85	0	22-Jul-16 A	15-Jan-17 A											
Bridge Package 1c		379	0	19-Oct-15 A	15-Jan-17 A											
DBR1c-010	Design Bridge Pkg. 01c - Preliminary (30%)	30	0	19-Oct-15 A	14-Dec-15 A											
DBR1c-030	Design Bridge Pkg. 01c - Intermediate (65%)	35	0	16-Dec-15 A	22-Mar-16 A											
DBR1c-050	Design Bridge Pkg. 01c - Final (100%)	30	0	04-Apr-16 A	01-Jun-16 A											
DBR1c-090	Bridge Pkg. 01c - Final Concurrence (RFC)	2	0	21-Jun-16 A	25-Jul-16 A											
DBR1c-070	Design Bridge Pkg. 01c - Release for Construction (RFC)	20	0	21-Jun-16 A	25-Jul-16 A											
DSD1c-100	Bridge Pkg. 01c - Shop Drawings, Fabrication and Delivery	66	0	22-Jul-16 A	15-Jan-17 A											
Bridge Package 2a		380	0	16-Mar-16 A	16-Mar-17 A											
DBR03-010	Design Bridge Pkg. 02a - Preliminary (30%)	30	0	16-Mar-16 A	29-Apr-16 A											
DBR03-030	Design Bridge Pkg. 02a - Intermediate (65%)	35	0	20-May-16 A	02-Aug-16 A											
DBR03-050	Design Bridge Pkg. 02a - Final (100%)	30	0	03-Aug-16 A	19-Jan-17 A											
DBR03-070	Design Bridge Pkg. 02a - Release for Construction (RFC)	20	0	08-Feb-17 A	16-Mar-17 A											
DBR03-090	Bridge Pkg. 02a - Final Concurrence (RFC)	2	0	08-Feb-17 A	16-Mar-17 A											
DSD03-100	Bridge Pkg. 02a - Shop Drawings, Fabrication and Delivery	85	0	03-Aug-16 A	16-Mar-17 A											
Bridge Package 2b		380	0	16-Mar-16 A	20-Dec-16 A											
DBR04-010	Design Bridge Pkg. 02b - Preliminary (30%)	30	0	16-Mar-16 A	06-May-16 A											
DBR04-030	Design Bridge Pkg. 02b - Intermediate (65%)	35	0	16-Jun-16 A	22-Jul-16 A											
DBR04-050	Design Bridge Pkg. 02b - Final (100%)	30	0	20-Aug-16 A	30-Sep-16 A											
DBR04-070	Design Bridge Pkg. 02b - Release for Construction (RFC)	20	0	29-Oct-16 A	20-Dec-16 A											
DBR04-090	Bridge Pkg. 02b - Final Concurrence (RFC)	2	0	29-Oct-16 A	20-Dec-16 A											
DSD04-100	Bridge Pkg. 02b - Shop Drawings, Fabrication and Delivery	85	0	20-Aug-16 A	20-Dec-16 A											
Bridge Package 2c		264	0	21-Aug-16 A	06-Feb-17 A											
DBR05-050	Design Bridge Pkg. 02c - Final (100%)	30	0	21-Aug-16 A	20-Sep-16 A											
DBR05-070	Design Bridge Pkg. 02c - Release for Construction (RFC)	20	0	24-Oct-16 A	06-Feb-17 A											
DBR05-090	Bridge Pkg. 02c - Final Concurrence (RFC)	2	0	24-Oct-16 A	06-Feb-17 A											
DSD05-100	Bridge Pkg. 02c - Shop Drawings, Fabrication and Delivery	85	0	21-Aug-16 A	06-Feb-17 A											

 Remaining Level of Effort  Actual Work  Critical Remaining Work
 Actual Level of Effort  Remaining Work  Milestone

183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52											
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020				
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Traffic Signal Packages		185	0	10-Sep-15 A	29-Aug-16 A														
Traffic Signal Package 1		185	0	10-Sep-15 A	29-Aug-16 A														
DTS01-010	Design Traffic Signals Pkg. 01 - Preliminary (30%)	40	0	10-Sep-15 A	03-Dec-15 A														
DTS01-030	Design Traffic Signals Pkg. 01 - Intermediate (65%)	35	0	04-Jan-16 A	07-Mar-16 A														
DTS01-050	Design Traffic Signals Pkg. 01 - Final (100%)	25	0	12-Apr-16 A	20-May-16 A														
DTS01-070	Design Traffic Signals Pkg. 01 - Release for Construction (RFC)	10	0	21-Jun-16 A	29-Aug-16 A														
DTS01-090	Traffic Signals Pkg. 01 - Final Concurrence (RFC)	2	0	21-Jun-16 A	29-Aug-16 A														
Pavement Marking/Sign Packages		159	0	10-Sep-15 A	16-Jan-17 A														
Pavement Marking/Sign Package 1		159	0	10-Sep-15 A	16-Jan-17 A														
DTP01-010	Design Traffic Pvmt Mrk/Signs Pkg. 01 - Preliminary (30%)	45	0	10-Sep-15 A	03-Dec-15 A														
DTP01-030	Design Traffic Pvmt Mrk/Signs Pkg. 01 - Intermediate (65%)	40	0	04-Dec-15 A	03-Mar-16 A														
DTP01-050	Design Traffic Pvmt Mrk/Signs Pkg. 01 - Final (100%)	25	0	13-Apr-16 A	20-May-16 A														
DTP01-090	Traffic Pvmt Mrk/Signs Pkg. 01 - Final Concurrence (RFC)	2	0	20-Jun-16 A	16-Jan-17 A														
DTP01-070	Design Traffic Pvmt Mrk/Signs Pkg. 01 - Release for Construction (RFC)	10	0	20-Jun-16 A	16-Jan-17 A														
Landscaping Packages		204	0	06-Feb-16 A	21-Mar-17 A														
Landscaping Package 1		204	0	06-Feb-16 A	21-Mar-17 A														
DLA01-030	Design Landscaping Pkg. 01 - Intermediate (65%) (Included w/Roadway Pkg.)	45	0	06-Feb-16 A	05-May-16 A														
DLA01-050	Design Landscaping Pkg. 01 - Final (100%) (Included w/Roadway Pkg.)	30	0	10-Jun-16 A	08-Sep-16 A														
DLA01-070	Design Landscaping Pkg. 01 - Release for Construction (RFC) (Included w/Roadway Pkg.)	20	0	24-Oct-16 A	21-Mar-17 A														
DLA01-090	Design Landscaping Pkg. 01 - Final Concurrence (RFC) (Included w/Roadway Pkg.)	2	0	24-Oct-16 A	21-Mar-17 A														
CTRMA/E Reviews		385	0	24-Oct-15 A	22-May-17 A														
Aesthetics		20	0	04-Apr-17 A	22-May-17 A														
DAE01-020	Review Aesthetics Pkg. 01 - MA, TxDOT and FHWA Master Aesthetics	20	0	04-Apr-17 A	22-May-17 A														
Maintenance of Traffic (MOT)		230	0	17-Nov-15 A	26-Mar-17 A														
DEMO01-20	Review Early MOT Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	17-Nov-15 A	11-Dec-15 A														
DMO01-020	Review MOT Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	17-Nov-15 A	11-Dec-15 A														
DMO02-020	Review MOT Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	05-Feb-16 A	10-Feb-16 A														
DMO01-040	Review MOT Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	03-Mar-16 A	26-Mar-16 A														
DEMO01-60	Review Early MOT Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	20-Feb-16 A	26-Mar-16 A														
DEMO01-80	Review Early MOT Pkg. 01 - MA, TxDOT and FHWA (RFC)	10	0	01-Apr-16 A	15-Apr-16 A														
DMO01-060	Review MOT Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	09-May-16 A	16-Jun-16 A														
DMO02-040	Review MOT Pkg. 02 - MA, TxDOT and FHWA Intermediate (65%)	25	0	11-Apr-16 A	30-Jun-16 A														
DMO02-060	Review MOT Pkg. 02 - MA, TxDOT and FHWA Final (100%)	20	0	05-Aug-16 A	08-Sep-16 A														
DMO03-060	Review MOT Pkg. 03 - MA, TxDOT and FHWA Final (100%)	20	0	01-Sep-16 A	04-Oct-16 A														
DMO01-080	Review MOT Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	15	0	07-Jun-16 A	09-Dec-16 A														
DMO02-080	Review MOT Pkg. 02 - MA, TxDOT and FHWA Review (RFC)	15	0	09-Sep-16 A	09-Dec-16 A														
DMO03-080	Review MOT Pkg. 03 - MA, TxDOT and FHWA Review (RFC)	15	0	26-Sep-16 A	26-Mar-17 A														
Roadway / Drainage		196	0	02-Nov-15 A	09-Dec-16 A														
DERD01-15	Review Early Roadway Pkg. - MA, TxDOT and FHWA Preliminary (30%)	20	0	02-Nov-15 A	24-Nov-15 A														
DRD01-020	Review Roadway Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	02-Nov-15 A	24-Nov-15 A														
DRD02-020	Review Roadway Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	02-Nov-15 A	24-Nov-15 A														
DDR04-020	Review Drainage Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	17-Nov-15 A	11-Dec-15 A														
DDR05-020	Review Drainage Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	17-Nov-15 A	11-Dec-15 A														
DERD01-60	Review Early Roadway Pkg. - MA, TxDOT and FHWA Final (100%)	20	0	04-Feb-16 A	09-Mar-16 A														
DRD01-040	Review Roadway Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	04-Feb-16 A	09-Mar-16 A														
DRD02-040	Review Roadway Pkg. 02 - MA, TxDOT and FHWA Intermediate (65%)	25	0	04-Feb-16 A	09-Mar-16 A														
DDR03-060	Review Early Drainage Pkg. - MA, TxDOT and FHWA Final (100%)	20	0	23-Feb-16 A	21-Mar-16 A														
DDR04-040	Review Drainage Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	20-Feb-16 A	25-Mar-16 A														

183 South Project (PBS-2) SU21 Time Impact Analysis			183S - Master Schedule						15-Aug-17 09:52								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020		
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
DDR05-040	Review Drainage Pkg. 02 - MA, TxDOT and FHWA Intermediate (65%)	25	0	20-Feb-16 A	25-Mar-16 A												
DERD01-80	Review Early Roadway Pkg. - MA, TxDOT and FHWA (RFC)	20	0	16-Mar-16 A	15-Apr-16 A												
DDR03-080	Review Early Drainage Pkg. - MA, TxDOT and FHWA Review (RFC) (C)	10	0	11-Apr-16 A	29-Apr-16 A												
DRD01-060	Review Roadway Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	21-Apr-16 A	20-May-16 A												
DRD02-060	Review Roadway Pkg. 02 - MA, TxDOT and FHWA Final (100%)	20	0	21-Apr-16 A	20-May-16 A												
DDR05-060	Review Drainage Pkg. 02 - MA, TxDOT and FHWA Final (100%)	20	0	09-May-16 A	14-Jun-16 A												
DDR04-060	Review Drainage Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	30-May-16 A	28-Jun-16 A												
DRD01-080	Review Roadway Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	20	0	26-May-16 A	15-Jul-16 A												
DRD02-080	Review Roadway Pkg. 02 - MA, TxDOT and FHWA Review (RFC)	20	0	31-May-16 A	02-Aug-16 A												
DDR04-080	Review Drainage Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	15	0	29-Jun-16 A	23-Sep-16 A												
DDR05-080	Review Drainage Pkg. 02 - MA, TxDOT and FHWA Review (RFC)	20	0	14-Jun-16 A	09-Dec-16 A												
Traffic/ITS		186	0	04-Dec-15 A	20-Jan-17 A												
DTI01-020	Review Traffic/ITS Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	04-Dec-15 A	20-Jan-16 A												
DTI01-040	Review Traffic/ITS Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	28-Mar-16 A	17-May-16 A												
DTI01-060	Review Traffic/ITS/ Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	11-Aug-16 A	13-Sep-16 A												
DTI01-080	Review Traffic/ITS Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	15	0	14-Sep-16 A	20-Jan-17 A												
Traffic/Illumination		164	0	28-Mar-16 A	17-Jan-17 A												
DTI01-100	Review Traffic/Illumination Pkg. 01 - MA, TxDOT and FHWA Intermedia	25	0	28-Mar-16 A	15-Apr-16 A												
DTI01-120	Review Traffic/Illumination Pkg. 01 - MA, TxDOT and FHWA Final (100%	20	0	03-Oct-16 A	09-Nov-16 A												
DTI01-140	Review Traffic/Illumination Pkg. 01 - MA, TxDOT and FHWA Review (RI	15	0	10-Nov-16 A	17-Jan-17 A												
Walls		315	0	21-Nov-15 A	24-Mar-17 A												
DWL01-020	Review Wall Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	21-Nov-15 A	16-Dec-15 A												
DEWL01-20	Review Early Wall Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	21-Nov-15 A	16-Dec-15 A												
DWL01-040	Review Wall Pkg. 01 - MA, TxDOT and FHWA Intermediate (65%)	25	0	10-Feb-16 A	18-Feb-16 A												
DWL02-020	Review Wall Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	20-Jan-16 A	18-Feb-16 A												
DEWL01-60	Review Early Wall Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	20-Feb-16 A	23-Mar-16 A												
DWL03-020	Review Wall Pkg. 03 - MA, TxDOT and FHWA Preliminary (30%)	20	0	23-Feb-16 A	01-Apr-16 A												
DWL02-040	Review Wall Pkg. 02 - MA, TxDOT and FHWA Intermediate (65%)	25	0	21-Mar-16 A	29-Apr-16 A												
DWL01-060	Review Wall Pkg. 01 - MA, TxDOT and FHWA Final (100%)	20	0	04-Apr-16 A	06-May-16 A												
DEWL01-80	Review Early Wall Pkg. 01 - MA, TxDOT and FHWA (RFC)	20	0	23-Mar-16 A	11-May-16 A												
DWL03-040	Review Wall Pkg. 03 - MA, TxDOT and FHWA Intermediate (65%)	25	0	29-Apr-16 A	07-Jun-16 A												
DWL02-060	Review Wall Pkg. 02 - MA, TxDOT and FHWA Final (100%)	20	0	25-May-16 A	24-Jun-16 A												
DWL01-080	Review Wall Pkg. 01 - MA, TxDOT and FHWA Review (RFC)	15	0	13-May-16 A	25-Jun-16 A												
DWL04-040	Review Wall Pkg. 04 - MA, TxDOT and FHWA Intermediate (65%)	20	0	14-Jun-16 A	14-Jul-16 A												
DWL02-080	Review Wall Pkg. 02 - MA, TxDOT and FHWA Review (RFC)	15	0	27-Jun-16 A	05-Aug-16 A												
DWL04-060	Review Wall Pkg. 04 - MA, TxDOT and FHWA Final (100%)	20	0	11-Aug-16 A	01-Sep-16 A												
DWL03-060	Review Wall Pkg. 03 - MA, TxDOT and FHWA Final (100%)	20	0	15-Aug-16 A	10-Sep-16 A												
DWL04-080	Review Wall Pkg. 04 - MA, TxDOT and FHWA Review (RFC)	15	0	02-Sep-16 A	06-Oct-16 A												
DWL03-080	Review Wall Pkg. 03 - MA, TxDOT and FHWA Review (RFC)	20	0	12-Sep-16 A	21-Oct-16 A												
DWL05-060	Review Wall Pkg. 05 - MA, TxDOT and FHWA Final (100%)	20	0	21-Dec-16 A	19-Jan-17 A												
DWL05-080	Review Wall Pkg. 05 - MA, TxDOT and FHWA Review (RFC)	10	0	19-Jan-17 A	24-Mar-17 A												
Bridges		379	0	24-Oct-15 A	16-Mar-17 A												
DBR01-020	Review Bridge Pkg. 01a - MA, TxDOT and FHWA Preliminary (30%)	20	0	24-Oct-15 A	16-Nov-15 A												
DEBR01-15	Review Early Bridge Pkg. 01 - MA, TxDOT and FHWA Preliminary (30%)	20	0	24-Oct-15 A	20-Nov-15 A												
DBR02-020	Review Bridge Pkg. 01b - MA, TxDOT and FHWA Preliminary (30%)	20	0	03-Nov-15 A	20-Nov-15 A												
DEBR01-110	Review Early Bridge Pkg. 02 - MA, TxDOT and FHWA Preliminary (30%)	20	0	24-Oct-15 A	20-Nov-15 A												
DBR1c-020	Review Bridge Pkg. 01c - MA, TxDOT and FHWA Preliminary (30%)	20	0	15-Dec-15 A	14-Jan-16 A												
█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work █ Actual Level of Effort █ Remaining Work ◆ Milestone		Page 27 of 75						TASK filter: All Activities								© Oracle Corporation	

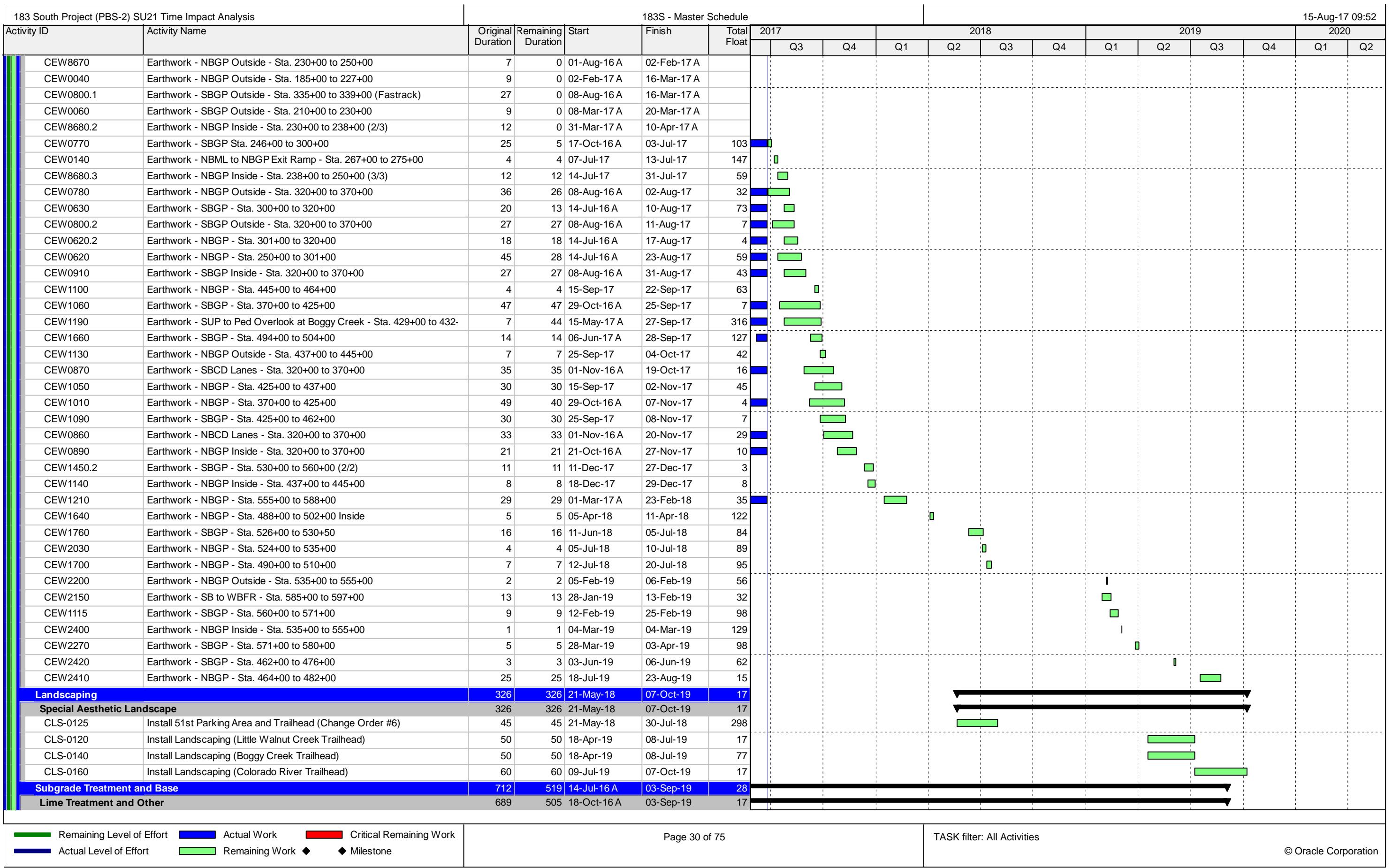
183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
ROW Preparation		770	0	05-Apr-16 A	08-Sep-16 A											
CCG0620	Clear/Grub/Removals - NBGP - Sta. 250+00 to 320+00	6	0	05-Apr-16 A	14-Apr-16 A											
CCG0140	Clear/Grub/Removals - NBML to NBGP Exit Ramp - Sta. 267+00 to 275	2	0	05-Apr-16 A	14-Apr-16 A											
CCG8670	Clear/Grub/Removals - NBGP Outside - Sta. 230+00 to 250+00	2	0	25-Apr-16 A	28-Apr-16 A											
CCG0770	Clear/Grub/Removals - SBGP - Sta. 246+00 to 300+00	3	0	02-May-16 A	03-May-16 A											
CCG0160	Clear/Grub/Removals - NBGP Inside - Sta. 185+00 to 227+00	5	0	02-May-16 A	13-May-16 A											
CCG0060	Clear/Grub/Removals - SBGP Outside - Sta. 210+00 to 230+00	3	0	02-May-16 A	13-May-16 A											
CCG0780	Clear/Grub/Removals - NBGP Outside - Sta. 320+00 to 370+00	3	0	02-May-16 A	10-Jun-16 A											
CCG0800	Clear/Grub/Removals - SBGP Outside - Sta. 320+00 to 370+00	3	0	02-May-16 A	24-Jun-16 A											
CCG0180	Clear/Grub/Removals - SBGP Inside - Sta. 210+00 to 230+00	3	0	12-Jul-16 A	13-Jul-16 A											
CCG0890	Clear/Grub/Removals - NBGP Inside - Sta. 320+00 to 370+00	2	0	12-Jul-16 A	14-Jul-16 A											
CCG0860	Clear/Grub/Removals - NBCD Lanes - Sta. 320+00 to 370+00	3	0	12-Jul-16 A	14-Jul-16 A											
CCG0870	Clear/Grub/Removals - SBCD Lanes - Sta. 320+00 to 370+00	3	0	12-Jul-16 A	14-Jul-16 A											
CCG0910	Clear/Grub/Removals - SBGP Inside - Sta. 320+00 to 370+00	3	0	12-Jul-16 A	15-Jul-16 A											
CCG8680	Clear/Grub/Removals - NBGP Inside - Sta. 230+00 to 250+00	3	0	12-Jul-16 A	15-Jul-16 A											
CCG0040	Clear/Grub/Removals - NBGP Outside - Sta. 185+00 to 227+00	3	0	14-Jul-16 A	19-Jul-16 A											
CCG1010	Clear/Grub/Removals - NBGP - Sta. 370+00 to 425+00	4	0	18-Jul-16 A	22-Jul-16 A											
CCG1060	Clear/Grub/Removals - SBGP - Sta. 370+00 to 425+00	5	0	18-Jul-16 A	25-Jul-16 A											
CCG1140	Clear/Grub/Removals - NBGP Inside - Sta. 437+00 to 445+00	1	0	01-Aug-16 A	02-Aug-16 A											
CCG1130	Clear/Grub/Removals - NBGP Outside - Sta. 437+00 to 445+00	1	0	01-Aug-16 A	02-Aug-16 A											
CCG1050	Clear/Grub/Removals - NBGP - Sta. 425+00 to 437+00	1	0	01-Aug-16 A	02-Aug-16 A											
CCG1100	Clear/Grub/Removals - NBGP - Sta. 445+00 to 464+00	2	0	01-Aug-16 A	03-Aug-16 A											
CCG2410	Clear/Grub/Removals - NBGP - Sta. 464+00 to 482+00	2	0	01-Aug-16 A	03-Aug-16 A											
CCG2420	Clear/Grub/Removals - SBGP - Sta. 462+00 to 476+00	2	0	01-Aug-16 A	03-Aug-16 A											
CCG1640	Clear/Grub/Removals - NBGP - Sta. 488+00 to 502+00 Inside	1	0	03-Aug-16 A	04-Aug-16 A											
CCG2030	Clear/Grub/Removals - NBGP - Sta. 524+00 to 535+00	1	0	03-Aug-16 A	04-Aug-16 A											
CCG2400	Clear/Grub/Removals - NBGP Inside - Sta. 535+00 to 555+00	1	0	03-Aug-16 A	04-Aug-16 A											
CCG2200	Clear/Grub/Removals - NBGP Outside - Sta. 535+00 to 555+00	1	0	03-Aug-16 A	04-Aug-16 A											
CCG1090	Clear/Grub/Removals - SBGP - Sta. 425+00 to 462+00	3	0	01-Aug-16 A	04-Aug-16 A											
CCG1700	Clear/Grub/Removals - NBGP - Sta. 490+00 to 510+00	2	0	03-Aug-16 A	05-Aug-16 A											
CCG1660	Clear/Grub/Removals - SBGP - Sta. 494+00 to 504+00	1	0	03-Aug-16 A	05-Aug-16 A											
CCG1760	Clear/Grub/Removals - SBGP - Sta. 526+00 to 530+50	1	0	03-Aug-16 A	05-Aug-16 A											
CCG2270	Clear/Grub/Removals - SBGP - Sta. 571+00 to 580+00	2	0	03-Aug-16 A	05-Aug-16 A											
CCG1115	Clear/Grub/Removals - SBGP - Sta. 560+00 to 571+00	2	0	03-Aug-16 A	05-Aug-16 A											
CCG8630	Clear/Grub/Removals - NBML - Sta. 535+00 to 543+50	2	0	03-Aug-16 A	05-Aug-16 A											
CCG1210	Clear/Grub/Removals - NBGP - Sta. 555+00 to 588+00	3	0	03-Aug-16 A	08-Aug-16 A											
CCG1450	Clear/Grub/Removals - SBGP - Sta. 530+00 to 560+00	3	0	03-Aug-16 A	09-Aug-16 A											
CCG2150	Clear/Grub/Removals - SB to WBFR - Sta. 585+00 to 597+00	2	0	08-Aug-16 A	11-Aug-16 A											
CCG0630	Clear/Grub/Removals - SBGP - Sta. 300+00 to 320+00	6	0	18-Jul-16 A	26-Aug-16 A											
CCG1190	Clear/Grub/Removals - SUP to Ped Overlook at Boggy Creek - Sta. 429	1	0	07-Sep-16 A	08-Sep-16 A											
Earthwork		771	513	22-Jun-16 A	23-Aug-19	18										
Excavation		771	513	22-Jun-16 A	23-Aug-19	18										
CEW0180	Earthwork - SBGP Inside - Sta. 210+00 to 230+00	8	0	14-Jul-16 A	26-Sep-16 A											
CEW0160	Earthwork - NBGP Inside - Sta. 185+00 to 227+00	7	0	22-Jun-16 A	27-Sep-16 A											
CEW8680.1	Earthwork - NBGP Inside - Sta. 230+00 to 250+00 (1/3)	14	0	14-Nov-16 A	16-Nov-16 A											
CEW1450.1	Earthwork - SBGP - Sta. 530+00 to 560+00 (1/2)	2	0	06-Dec-16 A	07-Dec-16 A											
CEW8690	Earthwork - SBGP Sta. 230+00 to 246+00	7	0	17-Oct-16 A	20-Jan-17 A											

█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone

Page 29 of 75

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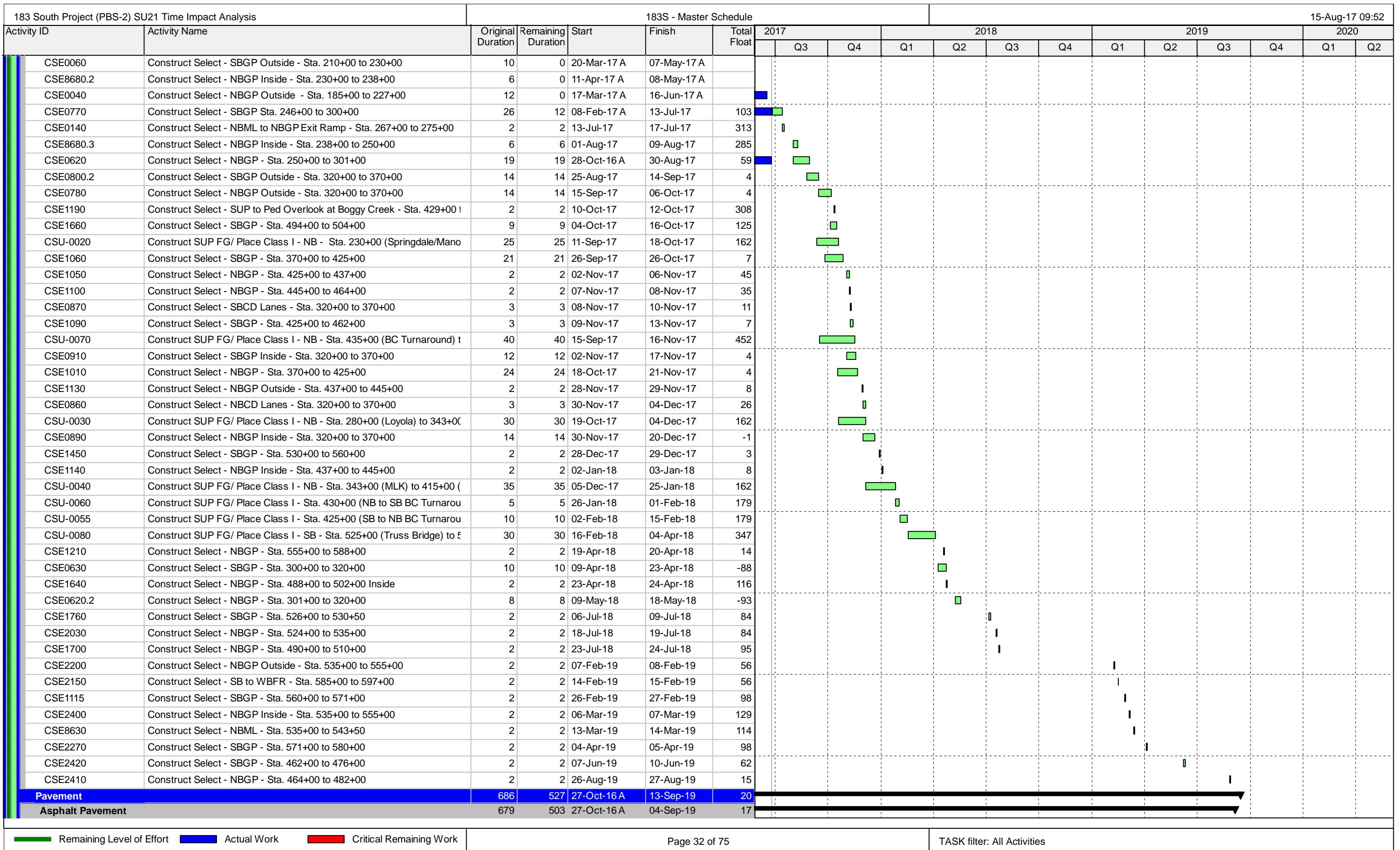
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- Remaining Level of Effort (Green bar)
- Actual Work (Blue bar)
- Critical Remaining Work (Red bar)
- Actual Level of Effort (Dark Blue bar)
- Remaining Work (Light Green bar)
- Milestone (Black diamond)

Page 31 of 75

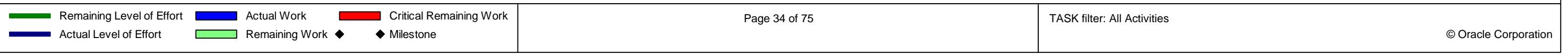
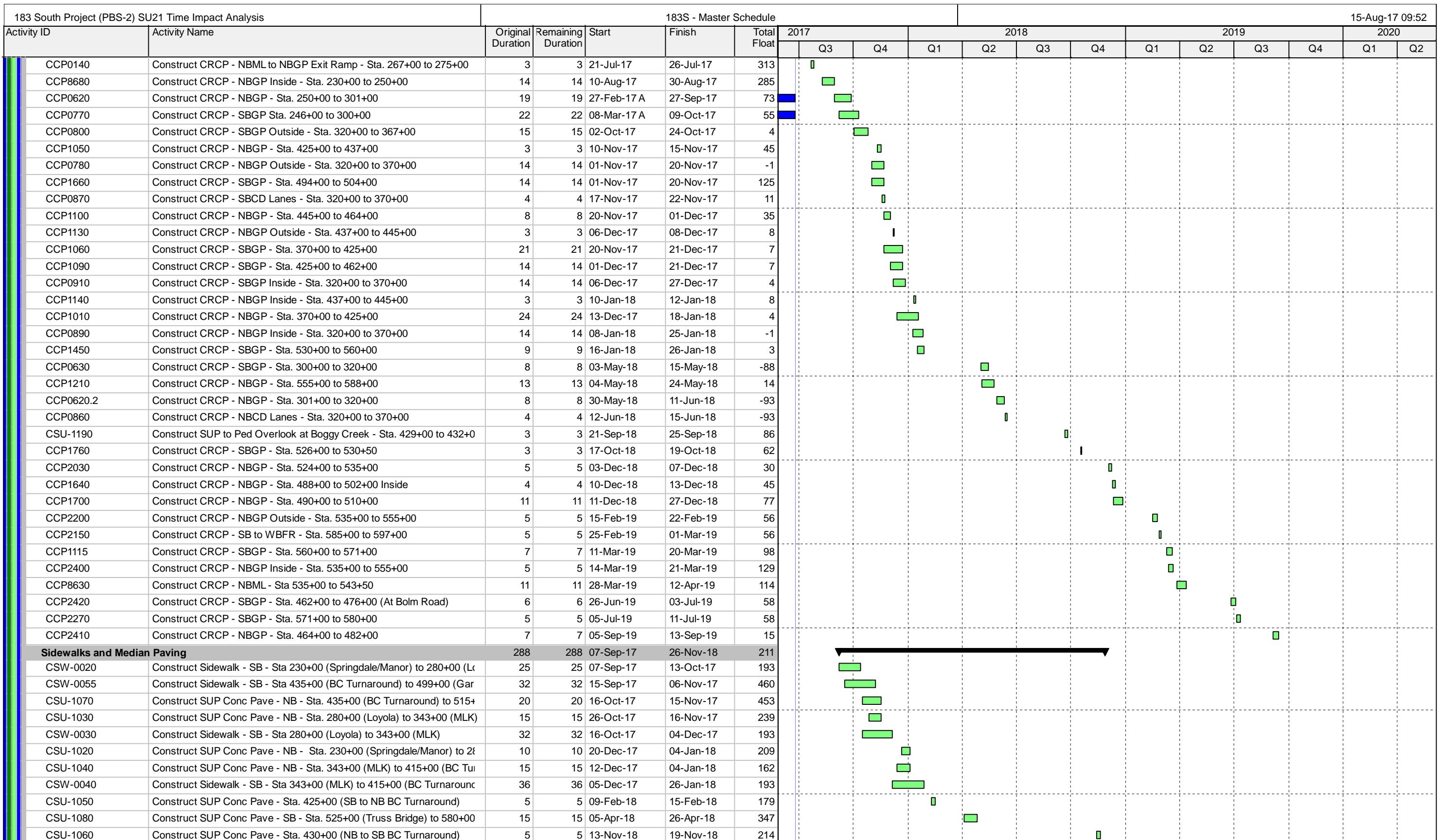
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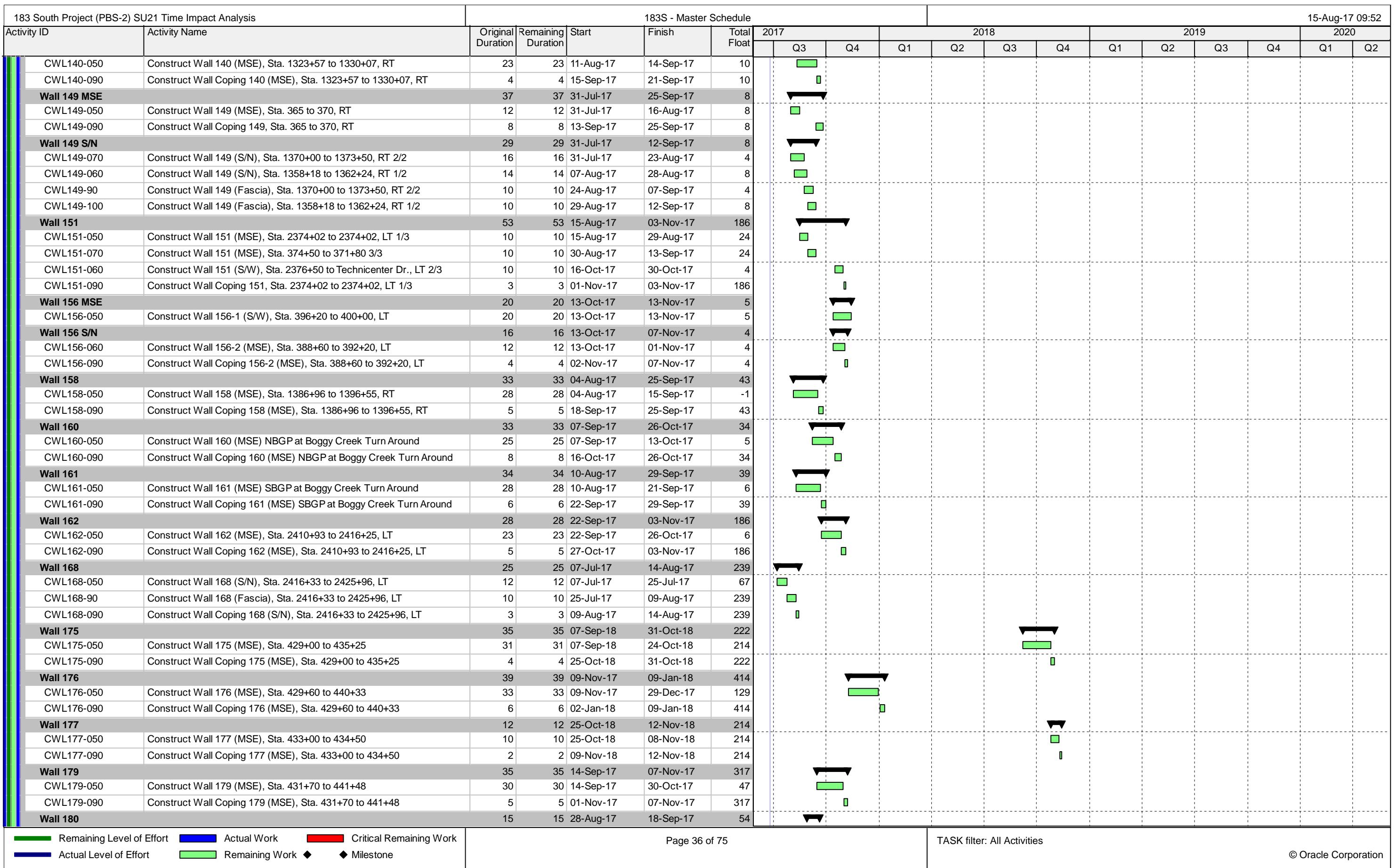


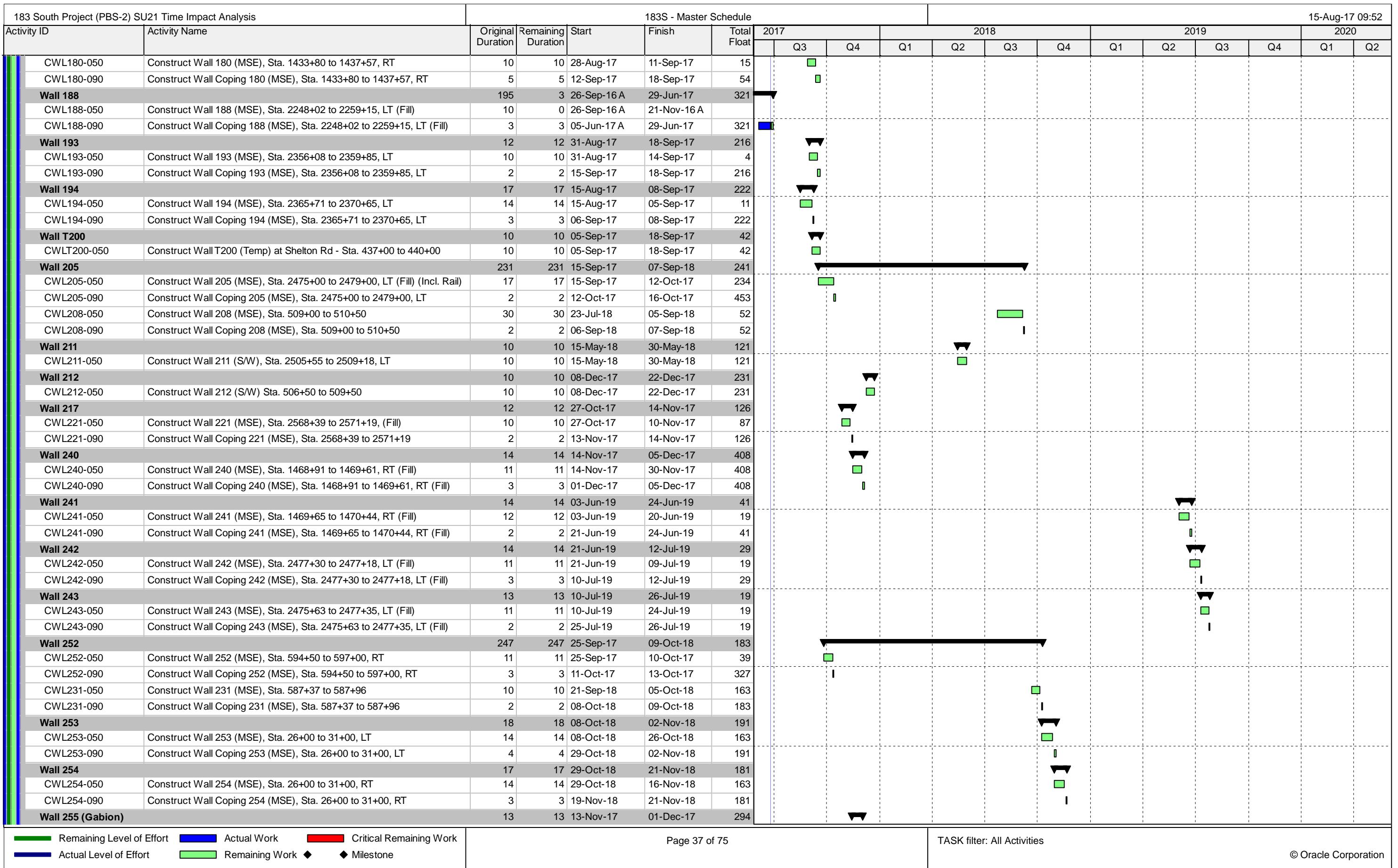
183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CBB0160	Construct Bond Breaker - NBGP Inside - Sta. 185+00 to 227+00	2	0	27-Oct-16 A	28-Oct-16 A											
CBB0180	Construct Bond Breaker - SBGP Inside - Sta. 210+00 to 230+00	1	0	27-Oct-16 A	29-Nov-16 A											
CBB8670	Construct Bond Breaker - NBGP Outside - Sta. 230+00 to 250+00	2	0	11-Feb-17 A	13-Feb-17 A											
CBB8690	Construct Bond Breaker - SBGP Sta. 230+00 to 246+00	1	0	15-Feb-17 A	17-Feb-17 A											
CBB0060	Construct Bond Breaker - SBGP Outside - Sta. 210+00 to 230+00	1	0	17-Feb-17 A	08-May-17 A											
CBB0040	Construct Bond Breaker - NBGP Outside - Sta. 185+00 to 227+00	2	0	17-Mar-17 A	21-Jun-17 A		■									
CBB0140	Construct Bond Breaker - NBML to NBGP Exit Ramp - Sta. 267+00 to 2	1	1	20-Jul-17	21-Jul-17	313	■									
CBB0770	Construct Bond Breaker - SBGP Sta. 246+00 to 300+00	3	3	17-Feb-17 A	28-Jul-17	82	■									
CBB8680	Construct Bond Breaker - NBGP Inside - Sta. 230+00 to 250+00	1	1	11-May-17 A	09-Aug-17	285	■									
CBB0620	Construct Bond Breaker - NBGP - Sta. 250+00 to 301+00	2	2	15-Feb-17 A	12-Sep-17	73	■									
CBB0800	Construct Bond Breaker - SBGP Outside - Sta. 320+00 to 367+00	2	2	28-Sep-17	29-Sep-17	4	■									
CBB0780	Construct Bond Breaker - NBGP Outside - Sta. 320+00 to 370+00	2	2	27-Oct-17	30-Oct-17	-1	■									
CBB1660	Construct Bond Breaker - SBGP - Sta. 494+00 to 504+00	2	2	27-Oct-17	30-Oct-17	125	■									
CBB1050	Construct Bond Breaker - NBGP - Sta. 425+00 to 437+00	1	1	09-Nov-17	10-Nov-17	45	■									
CBB0870	Construct Bond Breaker - SBCD Lanes - Sta. 320+00 to 370+00	1	1	16-Nov-17	16-Nov-17	11	■									
CBB1060	Construct Bond Breaker - SBGP - Sta. 370+00 to 425+00	3	3	15-Nov-17	17-Nov-17	7	■									
CBB1100	Construct Bond Breaker - NBGP - Sta. 445+00 to 464+00	1	1	17-Nov-17	17-Nov-17	35	■									
CBB1090	Construct Bond Breaker - SBGP - Sta. 425+00 to 462+00	2	2	29-Nov-17	30-Nov-17	7	■									
CBB0910	Construct Bond Breaker - SBGP Inside - Sta. 320+00 to 370+00	2	2	04-Dec-17	05-Dec-17	4	■									
CBB1130	Construct Bond Breaker - NBGP Outside - Sta. 437+00 to 445+00	1	1	05-Dec-17	05-Dec-17	8	■									
CBB0860	Construct Bond Breaker - NBCD Lanes - Sta. 320+00 to 370+00	1	1	08-Dec-17	08-Dec-17	26	■									
CBB1010	Construct Bond Breaker - NBGP - Sta. 370+00 to 425+00	3	3	08-Dec-17	12-Dec-17	4	■									
CBB0890	Construct Bond Breaker - NBGP Inside - Sta. 320+00 to 370+00	2	2	04-Jan-18	05-Jan-18	-1	■									
CBB1140	Construct Bond Breaker - NBGP Inside - Sta. 437+00 to 445+00	1	1	09-Jan-18	09-Jan-18	8	■									
CBB1450	Construct Bond Breaker - SBGP - Sta. 530+00 to 560+00	2	2	12-Jan-18	15-Jan-18	3	■									
CBB0630	Construct Bond Breaker - SBGP - Sta. 300+00 to 320+00	1	1	02-May-18	02-May-18	-88	■									
CBB1210	Construct Bond Breaker - NBGP - Sta. 555+00 to 588+00	2	2	02-May-18	03-May-18	14	■									
CBB0620.2	Construct Bond Breaker - NBGP - Sta. 301+00 to 320+00	1	1	29-May-18	29-May-18	-93	■									
CBB1640	Construct Bond Breaker - NBGP - Sta. 488+00 to 502+00 Inside	1	1	20-Aug-18	20-Aug-18	116	■									
CBB1760	Construct Bond Breaker - SBGP - Sta. 526+00 to 530+50	1	1	11-Oct-18	11-Oct-18	64	■									
CBB2030	Construct Bond Breaker - NBGP - Sta. 524+00 to 535+00	1	1	17-Oct-18	17-Oct-18	59	■									
CBB1700	Construct Bond Breaker - NBGP - Sta. 490+00 to 510+00	1	1	13-Nov-18	13-Nov-18	94	■									
CBB2200	Construct Bond Breaker - NBGP Outside - Sta. 535+00 to 555+00	1	1	14-Feb-19	14-Feb-19	56	■									
CBB2150	Construct Bond Breaker - SB to WBFR - Sta. 585+00 to 597+00	1	1	22-Feb-19	22-Feb-19	56	■									
CBB1115	Construct Bond Breaker - SBGP - Sta. 560+00 to 571+00	1	1	08-Mar-19	08-Mar-19	98	■									
CBB2400	Construct Bond Breaker - NBGP Inside - Sta. 535+00 to 555+00	1	1	13-Mar-19	13-Mar-19	129	■									
CBB8630	Construct Bond Breaker - NBML - Sta 535+00 to 543+50	1	1	27-Mar-19	27-Mar-19	114	■									
CBB2270	Construct Bond Breaker - SBGP - Sta. 571+00 to 580+00	1	1	15-Apr-19	15-Apr-19	108	■									
CBB2420	Construct Bond Breaker - SBGP - Sta. 462+00 to 476+00	1	1	17-Jun-19	17-Jun-19	62	■									
CBB2410	Construct Bond Breaker - NBGP - Sta. 464+00 to 482+00	1	1	04-Sep-19	04-Sep-19	15	■									
Concrete Pavement		682	527	11-Nov-16 A	13-Sep-19	15	■									
CCP0180	Construct CRCP - SBGP Inside - Sta. 210+00 to 230+00	11	0	11-Nov-16 A	05-Dec-16 A											
CCP0160	Construct CRCP - NBGP Inside - Sta. 185+00 to 227+00	10	0	17-Nov-16 A	20-Jan-17 A											
CCP0060	Construct CRCP - SBGP Outside - Sta. 210+00 to 230+00	11	0	13-Mar-17 A	13-Jun-17 A		■									
CCP8670	Construct CRCP - NBGP Outside - Sta. 230+00 to 250+00	15	0	13-Feb-17 A	14-Jun-17 A		■									
CCP8690	Construct CRCP - SBGP Sta. 230+00 to 246+00	16	0	14-Mar-17 A	21-Jun-17 A		■									
CCP0040	Construct CRCP - NBGP Outside - Sta. 185+00 to 227+00	12	12	19-Mar-17 A	13-Jul-17	7	■	■								

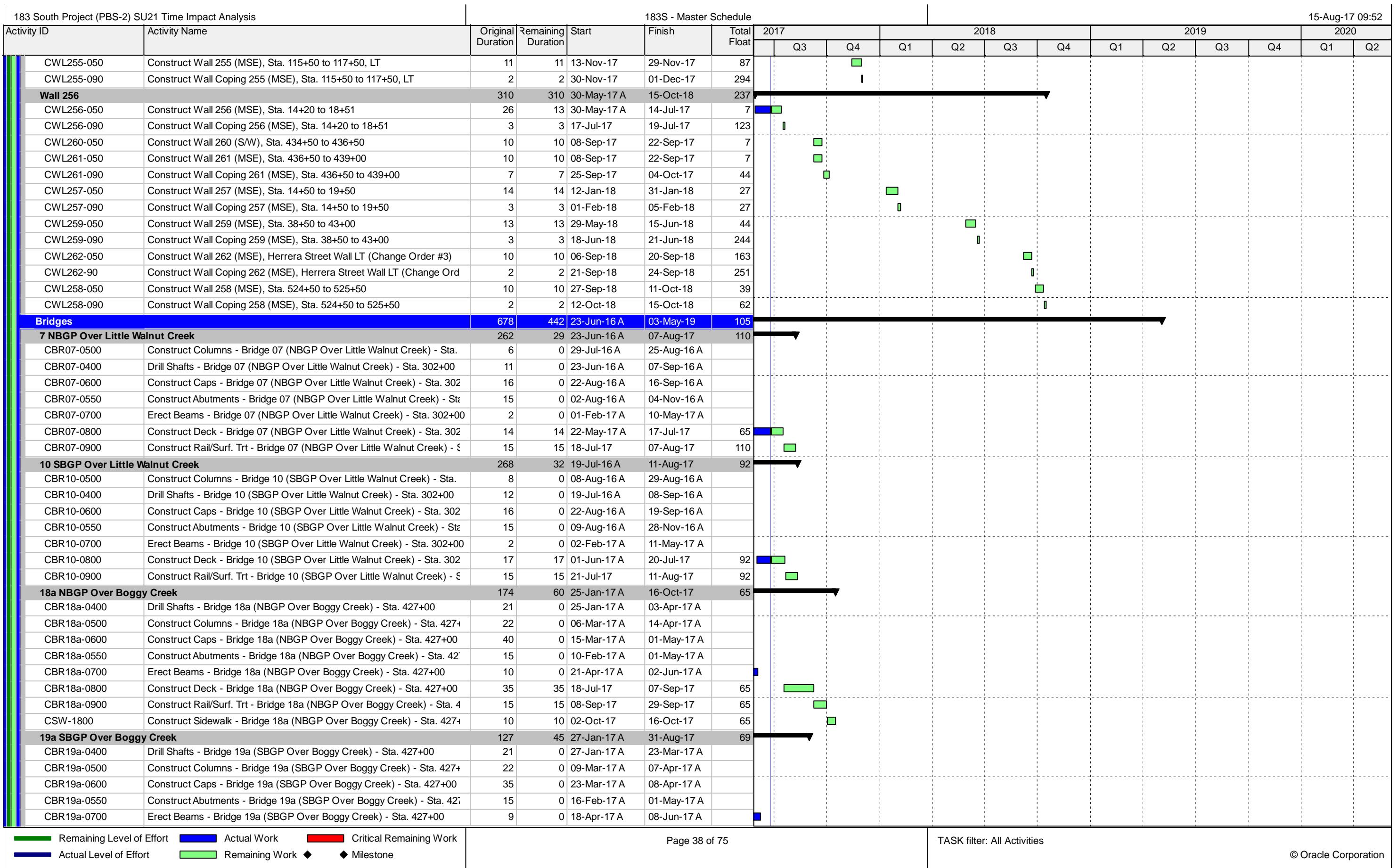
█ Remaining Level of Effort █ Actual Work █ Critical Remaining Work
█ Actual Level of Effort █ Remaining Work ◆ Milestone

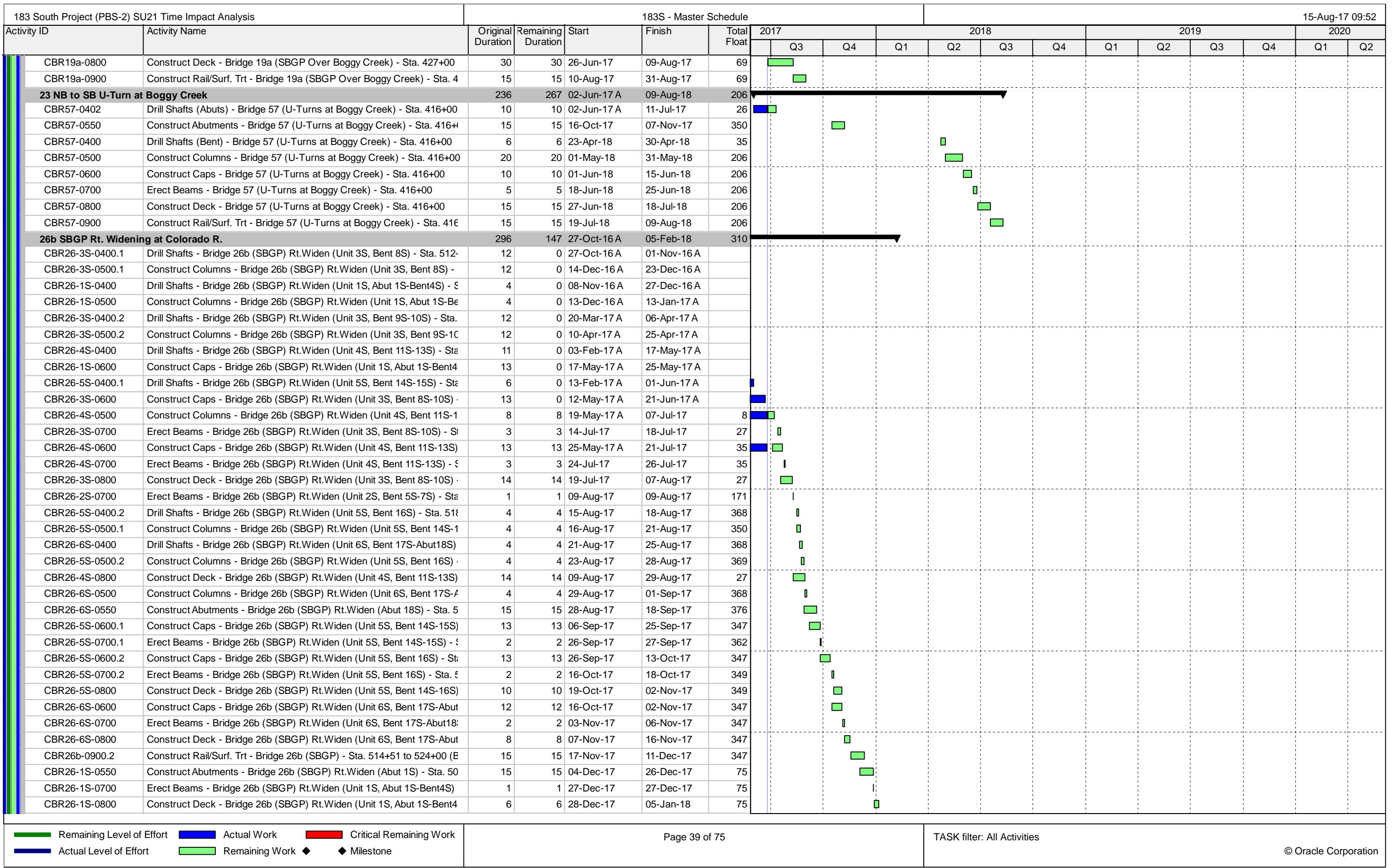


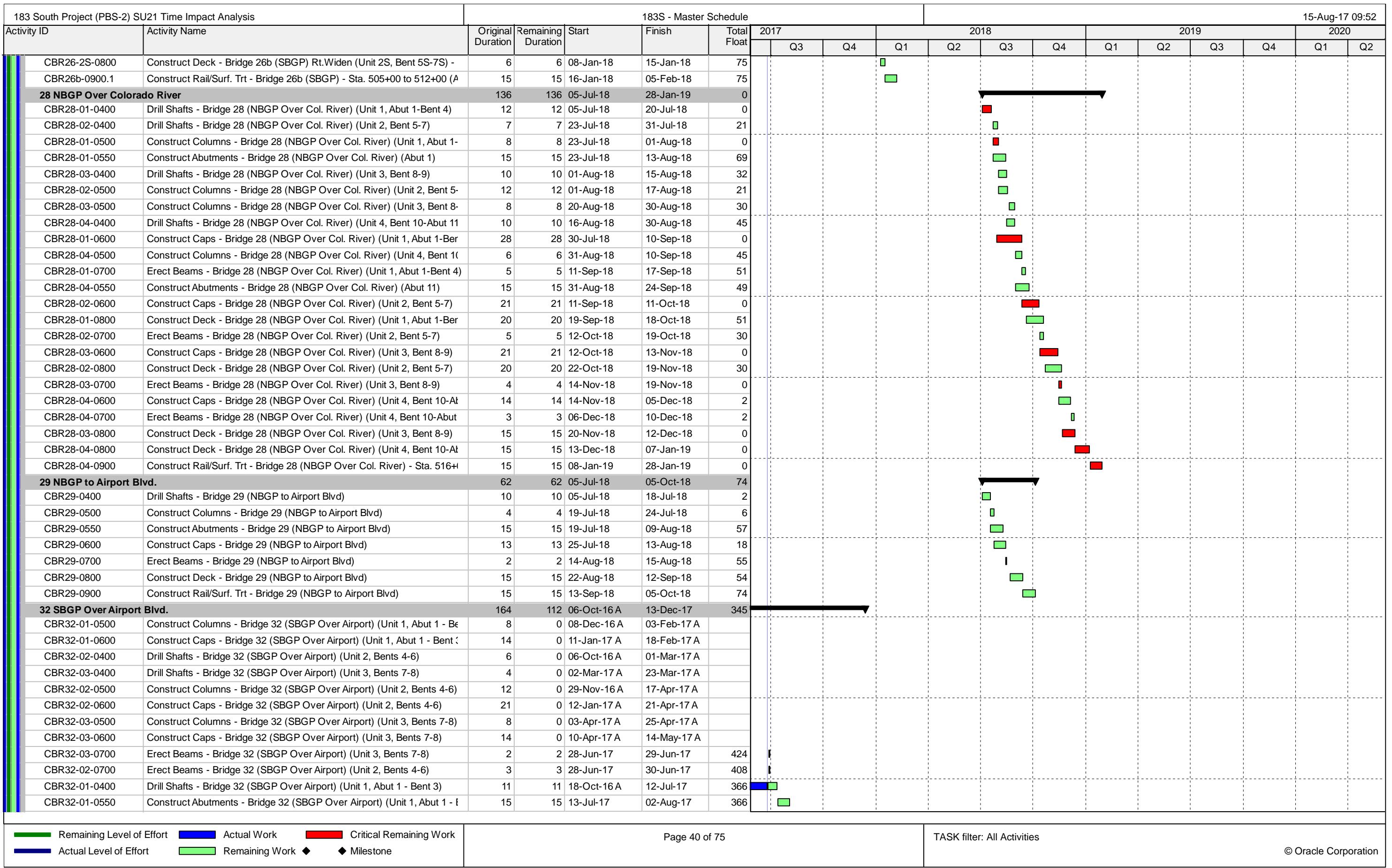
183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52										
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020			
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CSW-0060	Construct Sidewalk - NB - Sta 530+00 (Montopolis) to 580+00 (Patton)	25	25	18-Oct-18	26-Nov-18	211												
Retaining Walls		672	495	26-Sep-16 A	26-Jul-19	52												
Wall 104A		31	31	14-Jul-17	29-Aug-17	7												
CWL104A-050	Construct Wall 104A (S/W), Sta. 202+57 to 209+83 (Cut)	31	31	14-Jul-17	29-Aug-17	7												
Wall 106A		22	22	25-Aug-17	27-Sep-17	20												
CWL106A-060	Construct Wall 106A (MSE), Sta. 2320+67 to 2321+72, LT	20	20	25-Aug-17	25-Sep-17	9												
CWL106A-090	Construct Wall Coping 106A (MSE), Sta. 2320+67 to 2321+72, LT	2	2	26-Sep-17	27-Sep-17	20												
Wall 105A		20	20	11-Oct-17	09-Nov-17	45												
CWL105A-060	Construct Wall 105A (MSE), Sta. 1316+82 to 1317+39, RT	17	17	11-Oct-17	06-Nov-17	45												
CWL105A-090	Construct Wall Coping 105A (MSE), Sta. 1316+82 to 1317+39, RT	3	3	07-Nov-17	09-Nov-17	45												
Wall 107A		12	12	10-Aug-17	28-Aug-17	40												
CWL107A-050	Construct Wall 107A (MSE), Sta. 2320+67 to 2322+27, LT	10	10	10-Aug-17	24-Aug-17	9												
CWL107A-090	Construct Wall Coping 107A (MSE), Sta. 2320+67 to 2322+27, LT	2	2	25-Aug-17	28-Aug-17	40												
Wall 110A		10	10	01-Nov-18	14-Nov-18	4												
CWL110A-050	Construct Wall 110A (DS), Sta. 427+50 to 428+00	10	10	01-Nov-18	14-Nov-18	4												
Wall 111		195	4	27-Sep-16 A	30-Jun-17	320												
CWL111-050	Construct Wall 111 (MSE), Sta. 2231+01 to 2238+08, LT	21	0	27-Sep-16 A	13-Jan-17 A													
CWL111-090	Construct Wall Coping 111 (MSE), Sta. 2231+01 to 2238+08, LT	4	4	22-May-17 A	30-Jun-17	320												
Wall 111A		12	12	13-Oct-17	01-Nov-17	250												
CWL111A-050	Construct Wall 111A (MSE), Sta. 239+30 to 241+30, LT	10	10	13-Oct-17	27-Oct-17	179												
CWL111A-090	Construct Wall Coping 111A (MSE), Sta. 239+30 to 241+30, LT	2	2	30-Oct-17	01-Nov-17	250												
Wall 121 MSE		10	10	28-Jun-18	12-Jul-18	-80												
CWL121-060	Construct Wall 121 (MSE), Sta. 260+91 to 275+35, LT	10	10	28-Jun-18	12-Jul-18	-80												
Wall 121 S/N		46	46	28-Jun-18	05-Sep-18	-70												
CWL121-050	Construct Wall 121 (S/N), Sta. 260+91 to 275+35, LT	28	28	28-Jun-18	08-Aug-18	-75												
CWL121-90	Construct Wall 121 (Fascia), Sta. 260+91 to 275+35, LT	12	12	09-Aug-18	27-Aug-18	-70												
CWL121-090	Construct Wall Coping 121, Sta. 260+91 to 275+35, LT	6	6	28-Aug-18	05-Sep-18	-70												
Wall 123A		6	6	30-Aug-17	07-Sep-17	7												
CWL123A-050	Construct Wall 123A (S/W), Sta. 234+76 to 235+58	6	6	30-Aug-17	07-Sep-17	7												
Wall 124		120	40	27-Dec-16 A	24-Aug-17	95												
CWL TMP01	Construct Temp S/N Wall and Removals, Sta. 270+00 - 278+00, LT	20	0	27-Dec-16 A	12-Jan-17 A													
CWL124-050	Construct Wall 124 (MSE), Sta. 2260+88 to 2280+24, LT	49	30	29-Mar-17 A	09-Aug-17	68												
CWL124-090	Construct Wall Coping 124 (MSE), Sta. 2260+88 to 2280+24, LT	10	10	10-Aug-17	24-Aug-17	95												
Wall 131		33	51	09-Jan-17 A	09-Oct-17	55												
CWL131-050	Construct Wall 131 (MSE), Sta. 1295+60 to 1298+66, RT	10	0	09-Jan-17 A	16-May-17 A													
CWL131-090	Construct Wall Coping 131 (MSE), Sta. 1295+60 to 1298+66, RT	3	51	16-Feb-17 A	09-Oct-17	55												
Wall 132		26	10	15-May-17 A	11-Jul-17	125												
CWL132-050	Construct Wall 132 (MSE), Sta. 2303+13 to 2304+79, LT	15	7	15-May-17 A	06-Jul-17	11												
CWL132-090	Construct Wall Coping 132 (MSE), Sta. 2303+13 to 2304+79, LT	3	3	07-Jul-17	11-Jul-17	125												
Wall 133		36	36	13-Feb-18	09-Apr-18	-72												
CWL133-050	Construct Wall 133 (MSE), Sta. 1300+31 to 1310+62, RT	30	30	13-Feb-18	29-Mar-18	-93												
CWL133-090	Construct Wall Coping 133 (MSE), Sta. 1300+31 to 1310+62, RT	6	6	30-Mar-18	09-Apr-18	-72												
Wall 134		33	33	30-Mar-18	18-May-18	-80												
CWL134-050	Construct Wall 134 (MSE), Sta. 2306+32 to 2315+47, LT	28	28	30-Mar-18	11-May-18	-93												
CWL134-090	Construct Wall Coping 134 (MSE), Sta. 2306+32 to 2315+47, LT	5	5	14-May-18	18-May-18	-80												
Wall 138		31	31	07-Jul-17	21-Aug-17	44												
CWL138-050	Construct Wall 138 (MSE), Sta. 2322+66 to 2335+91, LT	26	26	07-Jul-17	14-Aug-17	11												
CWL138-090	Construct Wall Coping 138 (MSE), Sta. 2322+66 to 2335+91, LT	5	5	15-Aug-17	21-Aug-17	44												
Wall 140																		

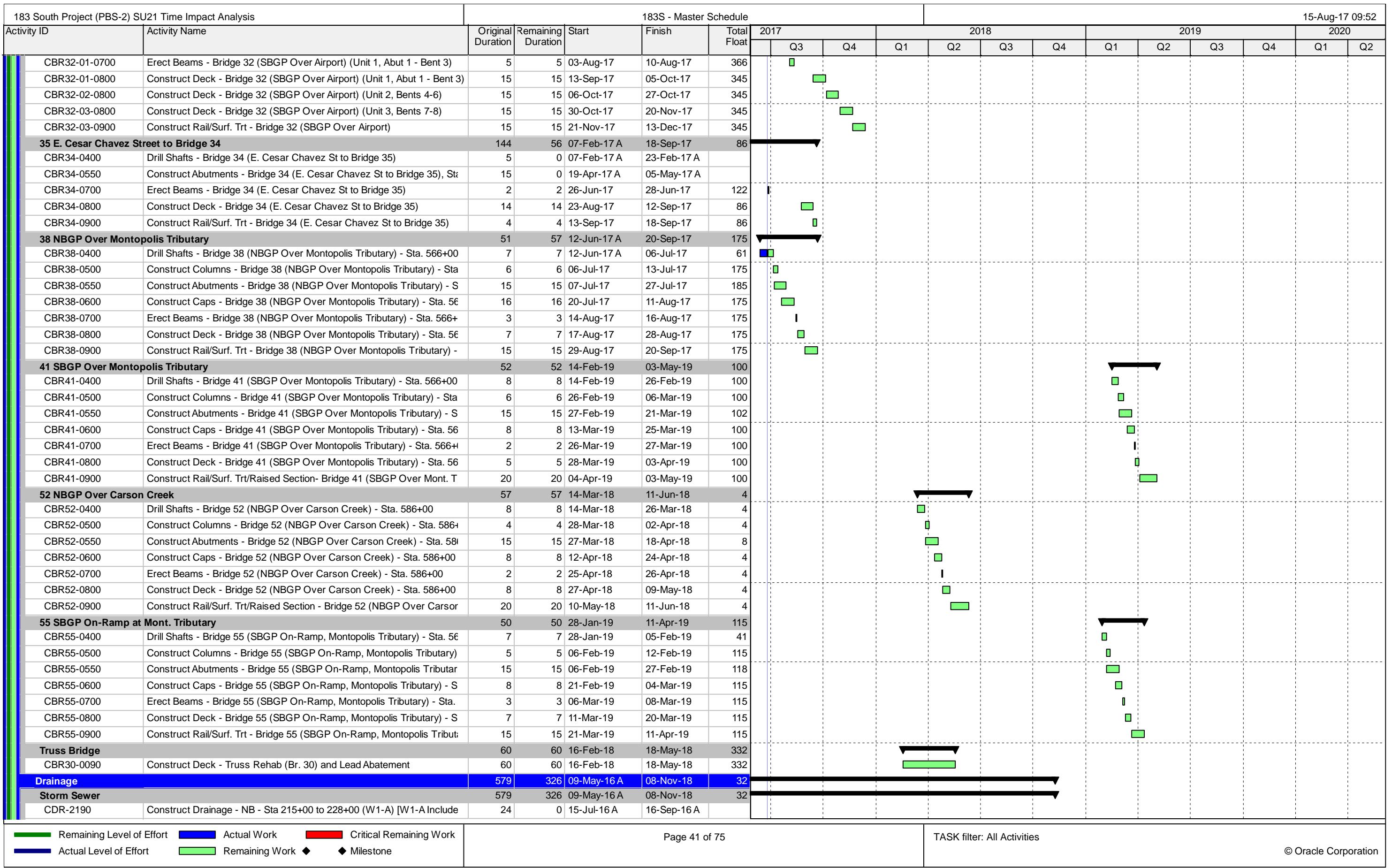




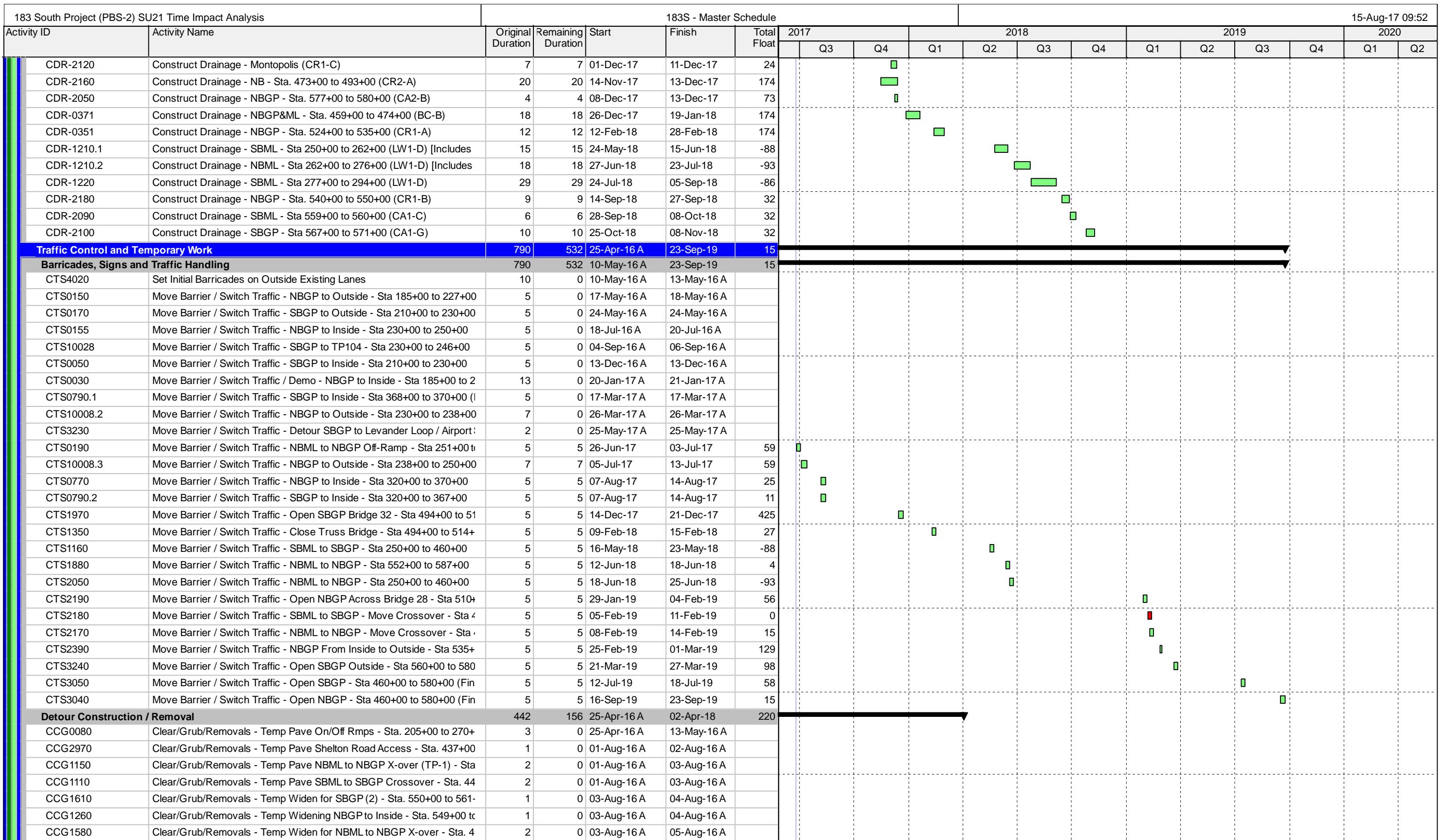




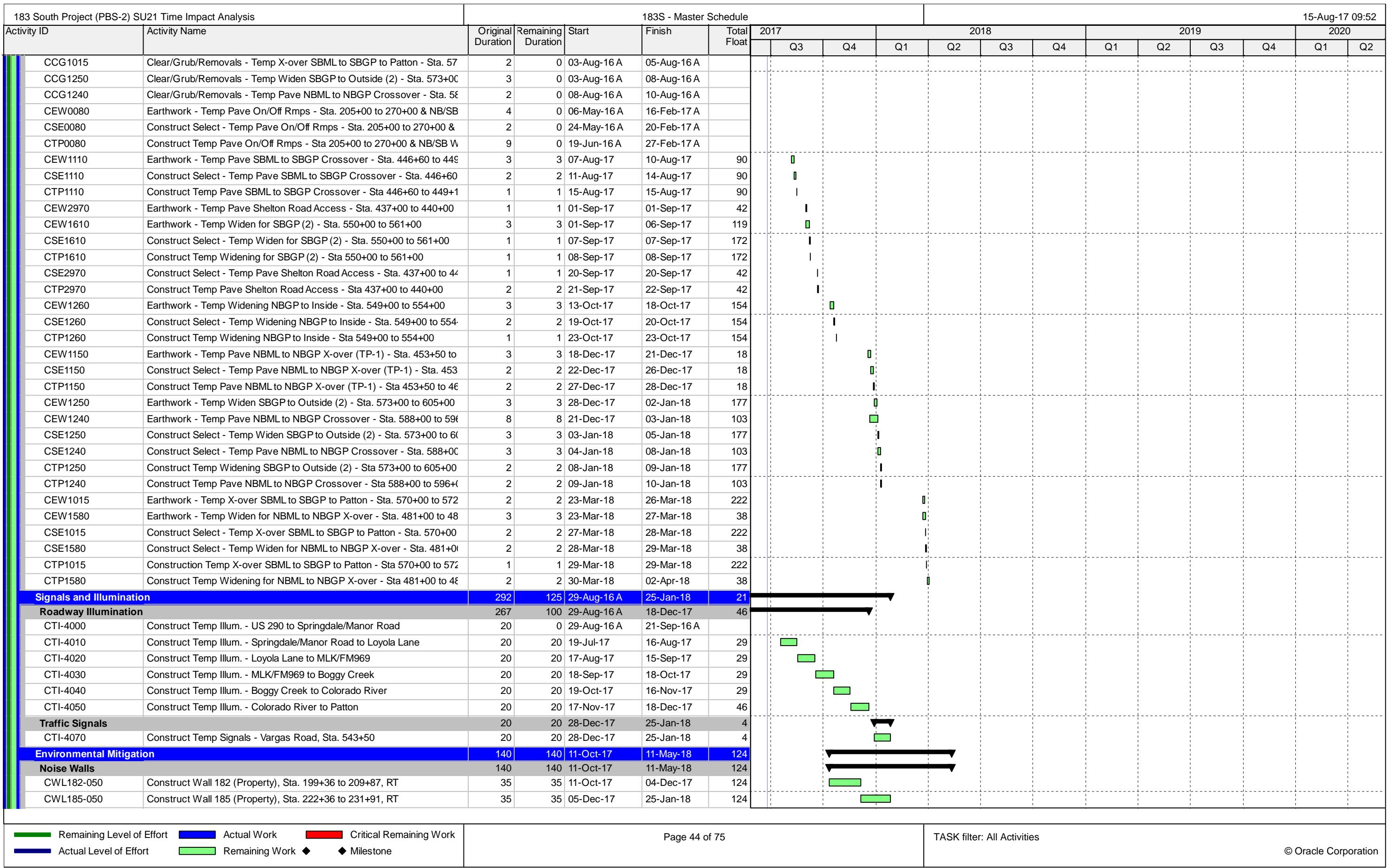


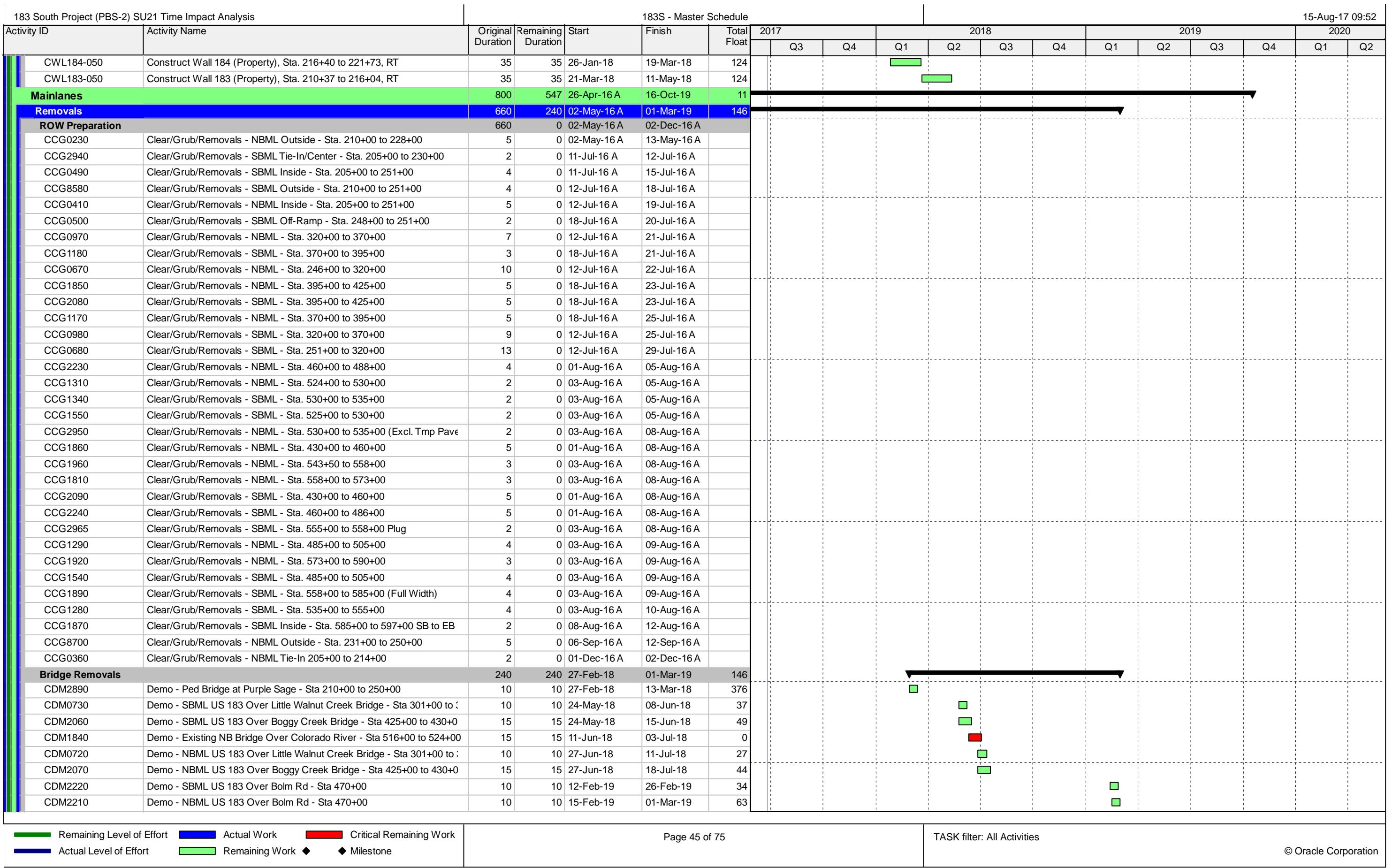


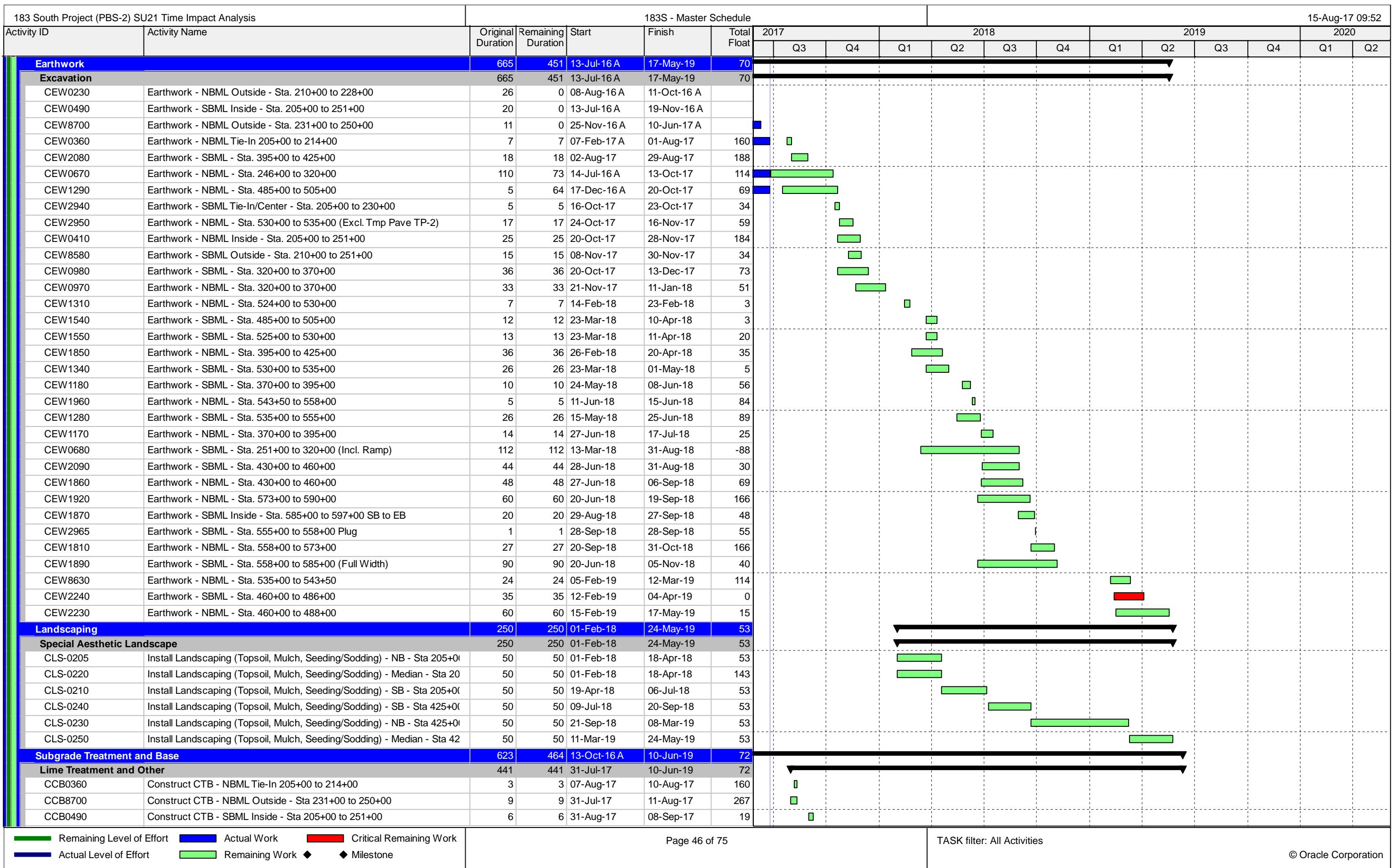
183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CDR-2330	Construct Drainage - SB - 329+00 to 333+00 (W4-B) Culvert Extension	4	0	15-Sep-16 A	17-Sep-16 A											
CDR-1000	Construct Drainage - SB - Sta 205+00 to 230+00 (W1-B)	6	0	22-Jun-16 A	15-Oct-16 A											
CDR-1010	Construct Drainage - NB - Sta 230+00 to 280+00 (W2-A) (1 of 2, Pre-Tr)	28	0	23-Jul-16 A	28-Oct-16 A											
CDR-2320	Construct Drainage - SB - Springdale/Manor (W1-D)	6	0	20-Jul-16 A	23-Dec-16 A											
CDR-1020	Construct Drainage - SB - Sta 230+00 to 262+00 (W2-C)	30	0	09-May-16 A	21-Feb-17 A											
CDR-1150	Construct Drainage - NB - Sta 280+00 to 305+00 (LW1-A)	28	0	17-Oct-16 A	22-Feb-17 A											
CDR-2280	Construct Drainage - NB - Sta 228+00 to 237+00 (W1-A, W1-C) [W1-A]	19	0	16-Jun-16 A	22-Feb-17 A											
CDR-2290	Construct Drainage - SB - Sta 205+00 to 230+00 (W1-B2)	25	0	27-Dec-16 A	23-Feb-17 A											
CDR-1060	Construct Drainage - NB - Sta 329+00 to 342+00 (W4-A) Outfall 328+50	17	2	28-Jan-17 A	28-Jun-17	16	<div style="width: 100%; background-color: blue;"></div>									
CDR-1270	Construct Drainage - SB - Sta 406+00 to 412+00 (B1-C, B1-D)	12	2	20-Apr-17 A	28-Jun-17	24	<div style="width: 100%; background-color: blue;"></div>									
CDR-1030	Construct Drainage - SB - Sta 281+00 to 302+00 (LW1-C)	34	4	17-Oct-16 A	30-Jun-17	104	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1130	Construct Drainage - NB - Sta 185+00 to 230+00 (W0-A, W0-B, W0-C)	11	4	04-May-17 A	30-Jun-17	15	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1080	Construct Drainage - SB - Sta 367+00 to 374+00 (W6-B)	13	5	10-Dec-16 A	03-Jul-17	15	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2250	Construct Drainage - NB - Sta 366+00 to 376+00 (W6-A) (Incl. Outfall)	12	10	14-Jun-17 A	11-Jul-17	34	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2530	Construct Drainage - NB - Sta 392+00 (W7) Outfall	15	10	12-Jun-17 A	11-Jul-17	47	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2230	Construct Drainage - SB - Sta 343+00 to 351+00 (W5-C)	13	4	17-Mar-17 A	13-Jul-17	45	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1110	Construct Drainage - NB - Sta 406+00 to 412+00 (B1-A)	7	7	12-Jul-17	20-Jul-17	47	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2520.4	Construct Drainage - SB - Sta 343+00 to 357+00 (W5-S) Infall (culvert & concrete)	8	1	16-Feb-17 A	24-Jul-17	33	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-0080	Construct Drainage - W5US Pond - Sta 356+00 to 363+00, SBGP	20	20	26-Jun-17	25-Jul-17	11	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1100	Construct Drainage - SB - Sta 380+00 to 392+00 (W7-B, W7-C)	20	20	26-Jun-17	25-Jul-17	4	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2270	Construct Drainage - NB - Sta 416+00 to 424+00 (B2-A)	8	8	14-Jul-17	25-Jul-17	24	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2300	Construct Drainage - SB - Springdale/Manor (W2-C)	4	2	01-May-17 A	25-Jul-17	314	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2520.1	Construct Drainage - NB - Sta 343+00 to 357+00 (W5-N) Outfall	8	2	28-Feb-17 A	25-Jul-17	109	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2240	Construct Drainage - SB - Sta 353+00 to 365+00 (W5-F) Trunk Line	16	4	10-Mar-17 A	27-Jul-17	35	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1050	Construct Drainage - SB - Sta 302+00 to 328+00 (LW1-G)	36	24	03-Oct-16 A	31-Jul-17	35	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1070	Construct Drainage - SB - Sta 329+00 to 342+00 (W4-B) Entrance 328+40	17	24	19-Sep-16 A	31-Jul-17	17	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2200	Construct Drainage - NB - Sta 262+00 to 280+00 (W3-A, W3-C) [W3-A]	23	24	01-Mar-17 A	31-Jul-17	74	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2210	Construct Drainage - SB - Sta 262+00 to 276+00 (W3-B)	16	6	19-Oct-16 A	31-Jul-17	84	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2520.2	Construct Drainage - NB - Sta 343+00 to 357+00 (W5-S) Outfall	8	8	28-Feb-17 A	02-Aug-17	33	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2520.3	Construct Drainage - SB - Sta 343+00 to 357+00 (W5-N) Infall (culvert & concrete)	8	8	03-Mar-17 A	02-Aug-17	44	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2310	Construct Drainage - NB - MLK (W5-A)	11	10	14-Feb-17 A	04-Aug-17	172	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1040	Construct Drainage - NB - Sta 303+00 to 327+00 (LW1-E, LW1-F)	26	12	21-Jan-17 A	09-Aug-17	4	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1200	Construct Drainage - SB - Sta 320+00 to 357+00 (W5-D)	26	12	09-Mar-17 A	14-Aug-17	41	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1260	Construct Drainage - NB - Sta 415+00 to 424+00 (B2-B)	14	14	26-Jul-17	15-Aug-17	24	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2010	Construct Drainage - SBGP - Sta 430+00 to 469+00 (BC-A)	36	36	05-Jul-17	25-Aug-17	15	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-0070	Construct Drainage - W5UN Pond - Sta 350+00 to 355+00, SBGP	20	24	26-Sep-16 A	28-Aug-17	15	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2220	Construct Drainage - NB - Sta 343+00 to 357+00 (W5-A)	14	14	10-Aug-17	30-Aug-17	4	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1190	Construct Drainage - NB - Sta 320+00 to 357+00 (W5-B)	29	21	19-Jun-17 A	01-Sep-17	61	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-1090	Construct Drainage - NB - Sta 380+00 to 405+00 (W7-A, W7-D, W7-F)	27	27	26-Jul-17	05-Sep-17	4	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2340	Construct Drainage - NB - Sta 424+00 to 426+00 (B2-B) - Railroad Crossings	20	20	16-Aug-17	14-Sep-17	24	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-0090	Construct Drainage - NB - Sta. 393+00 (W7 Pond)	25	25	06-Sep-17	12-Oct-17	4	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-2260	Construct Drainage - SB - Sta 380+00 to 405+00 (W7-E) (1 of 2)	16	5	16-Mar-17 A	12-Oct-17	15	<div style="width: 100%; background-color: blue;"></div>	<div style="width: 100%; background-color: green;"></div>								
CDR-0321	Construct Drainage - SBGP - Sta 484+00 to 499+00 (CR2-C)	19	19	15-Sep-17	13-Oct-17	24	<div style="width:									

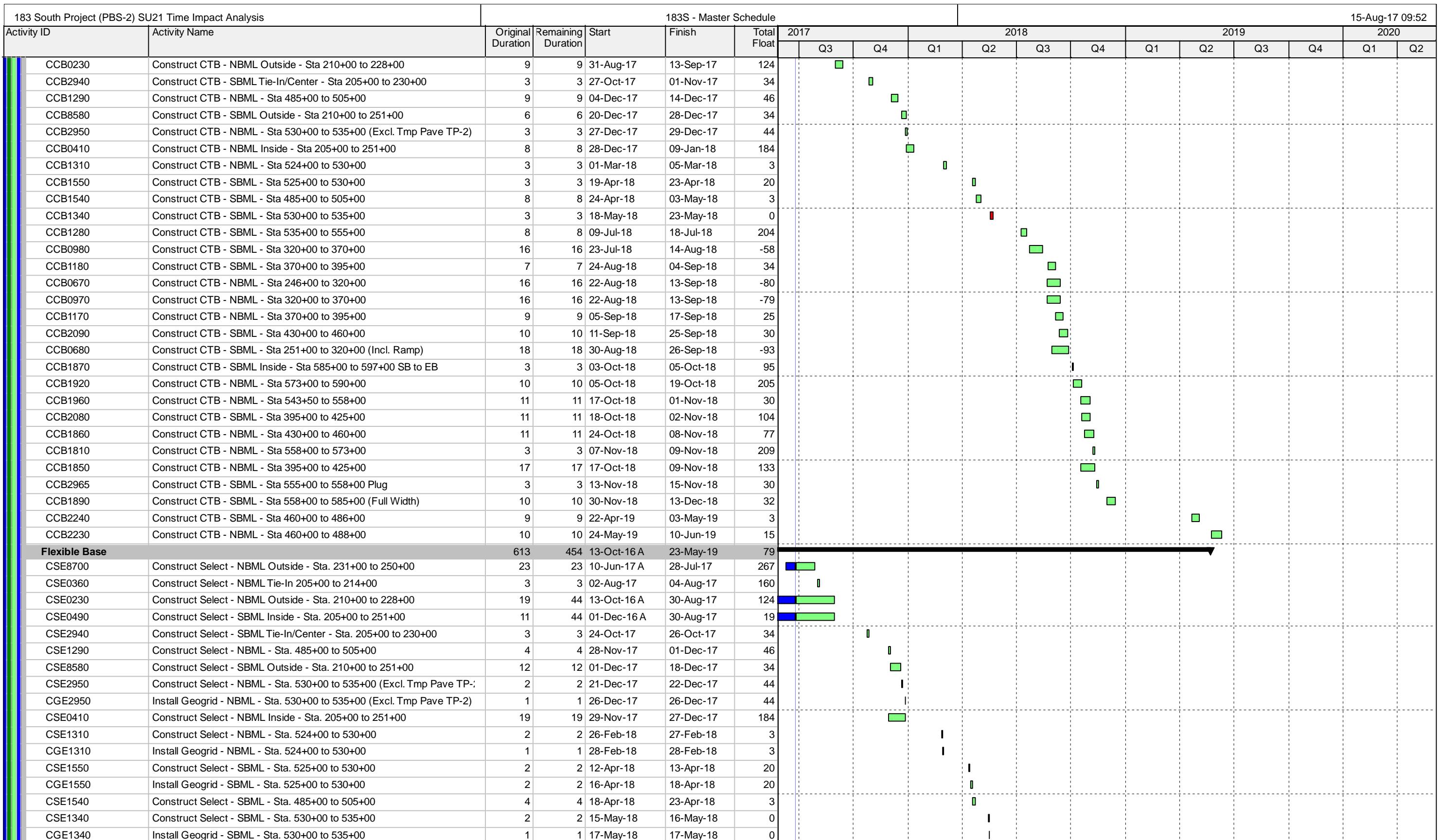


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 Actual Level of Effort Remaining Work Milestone









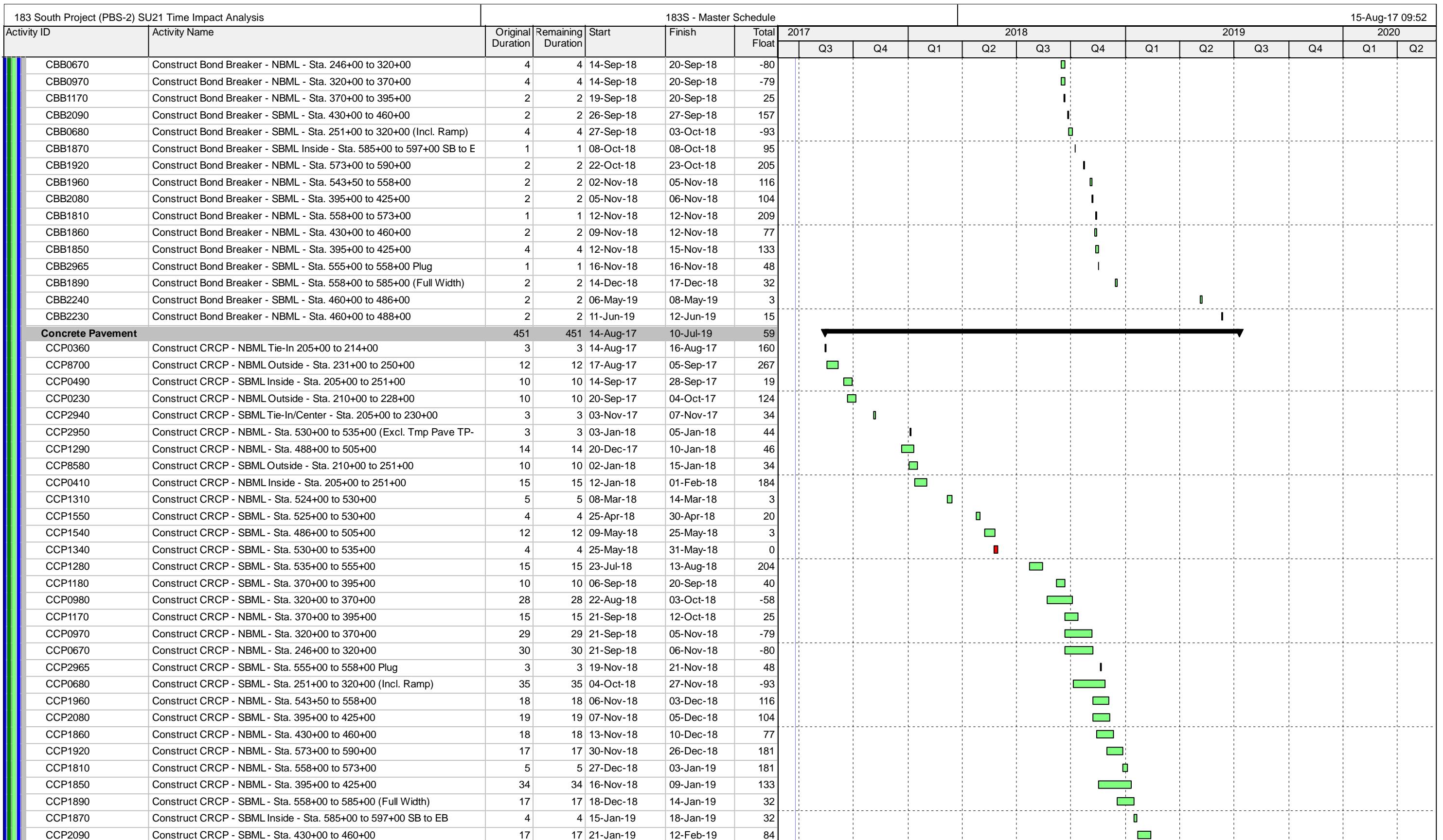
Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work Milestone

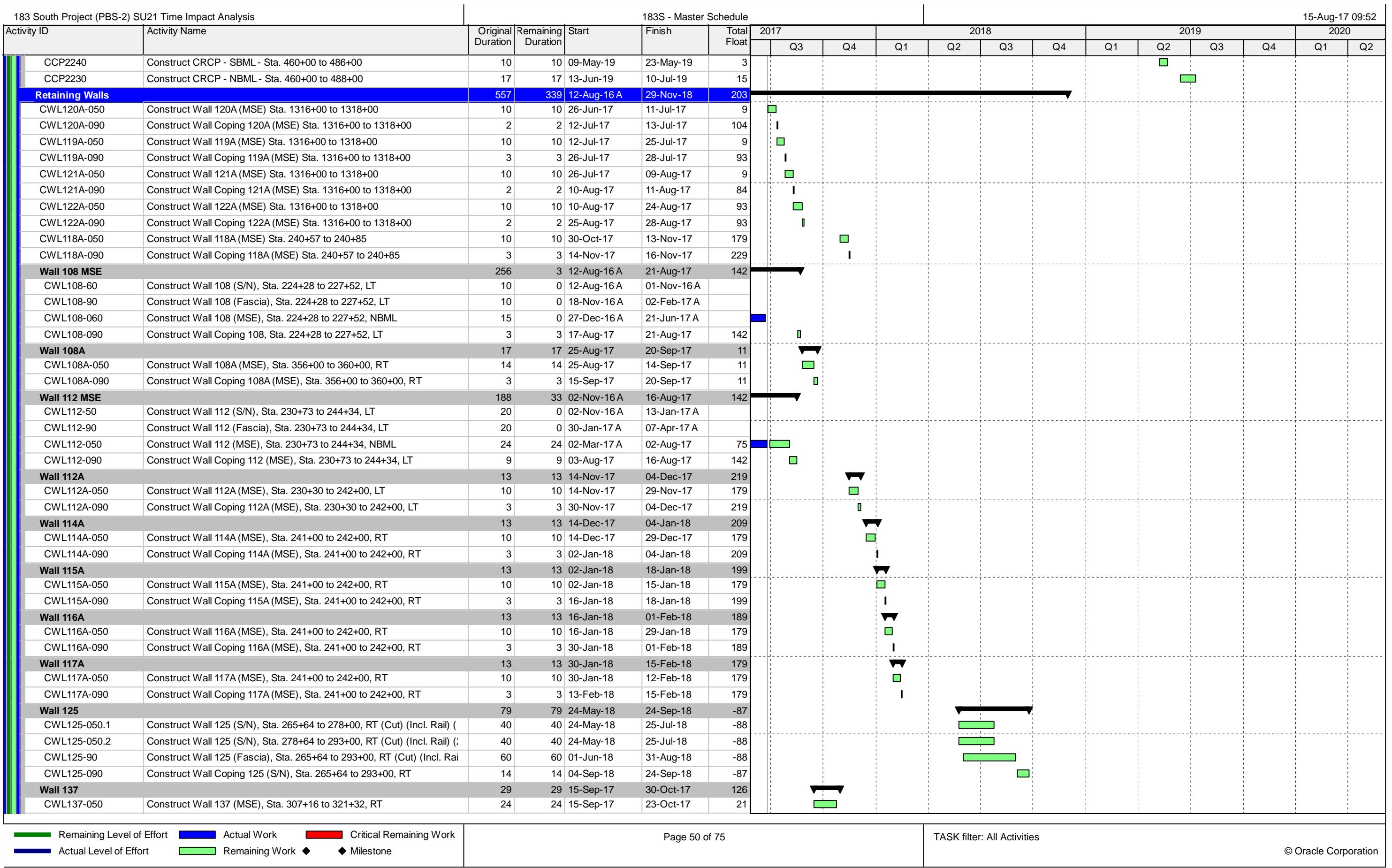
Remaining Level of Effort Actual Work Critical Remaining Work
Actual Level of Effort Remaining Work ◆ Milestone

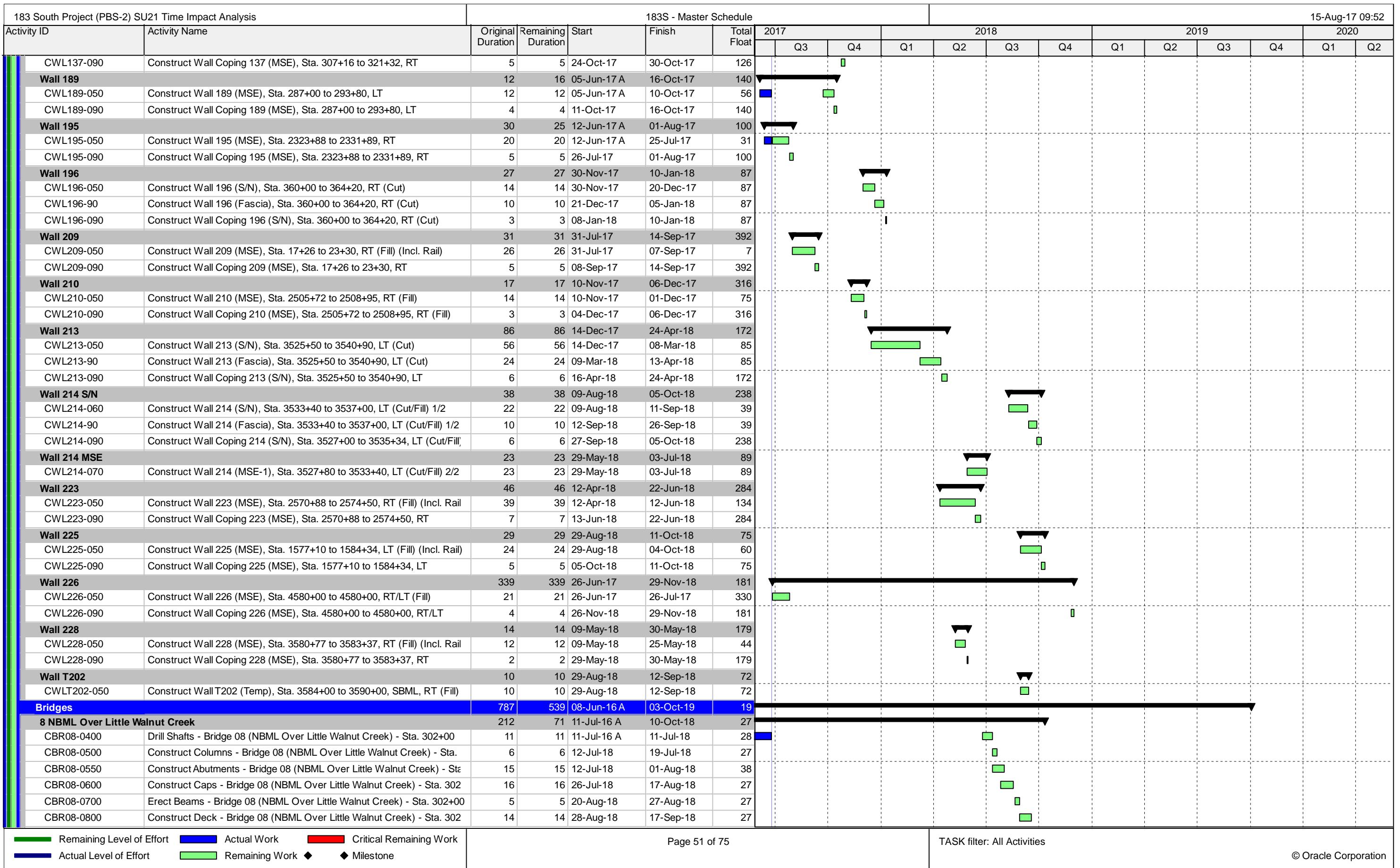
Page 48 of 75

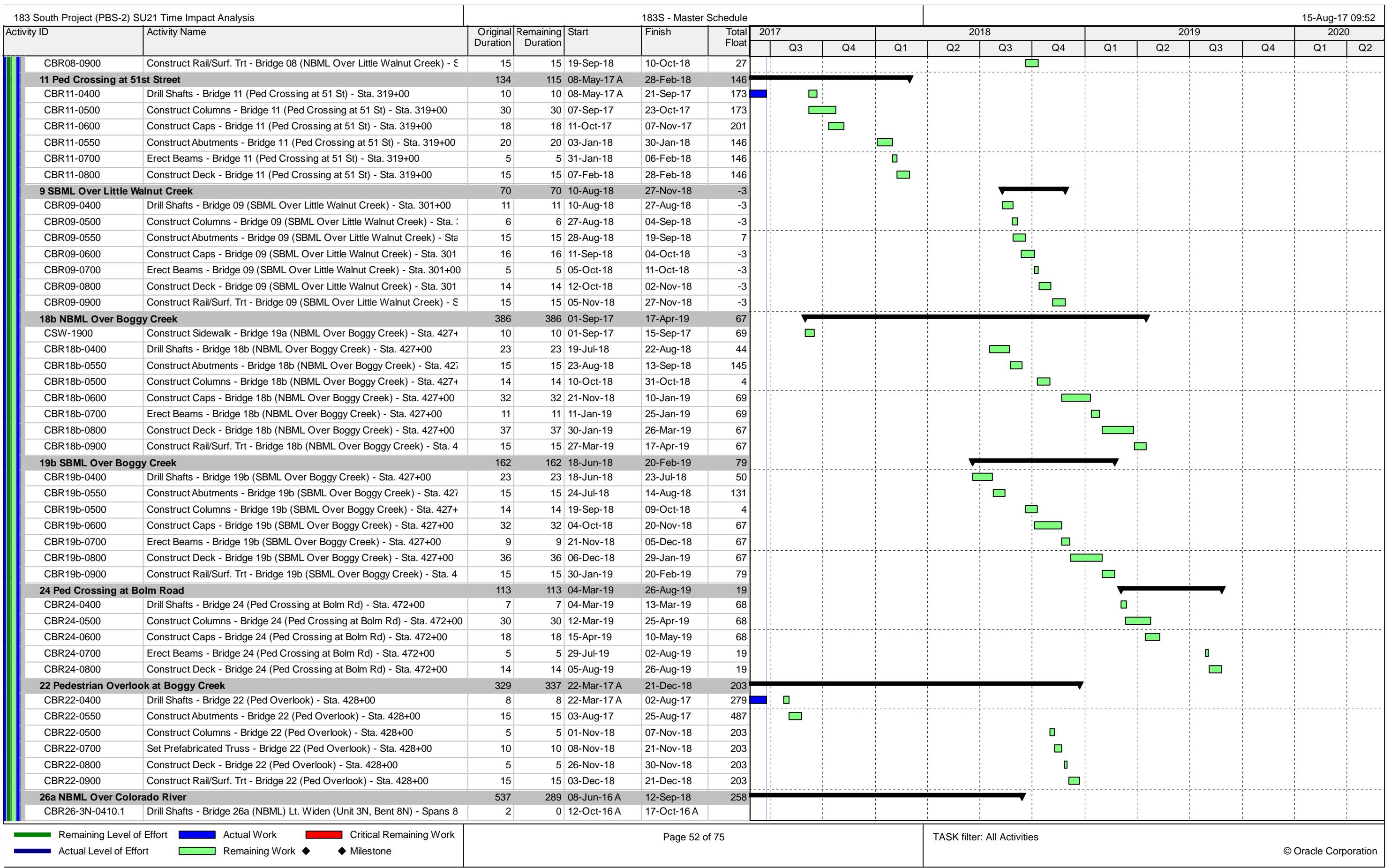
TASK filter: All Activities

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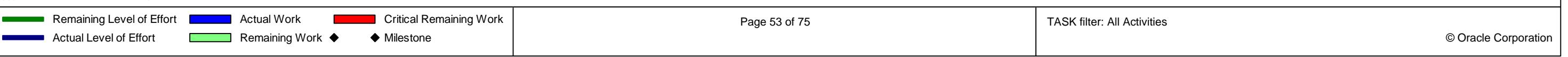


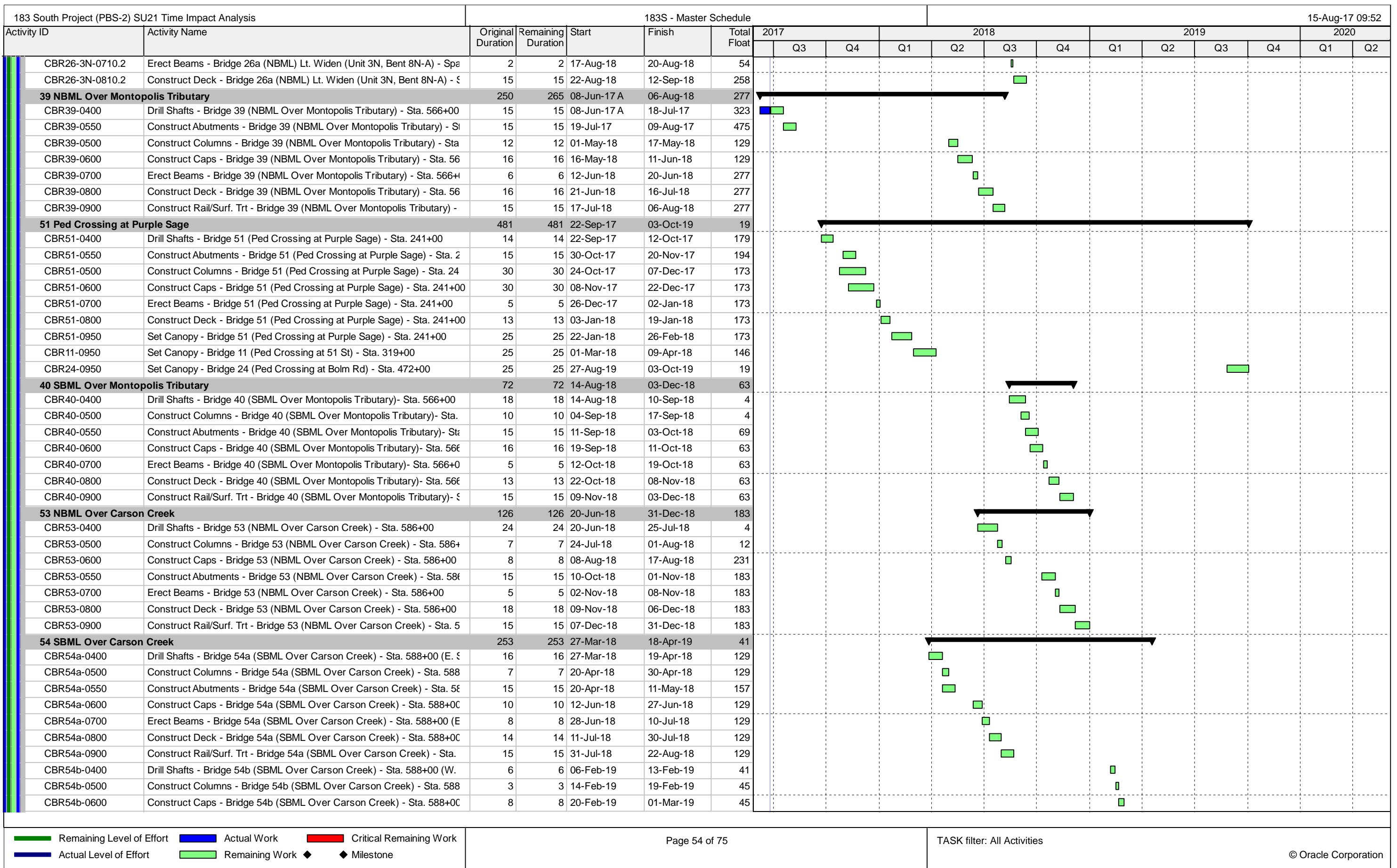


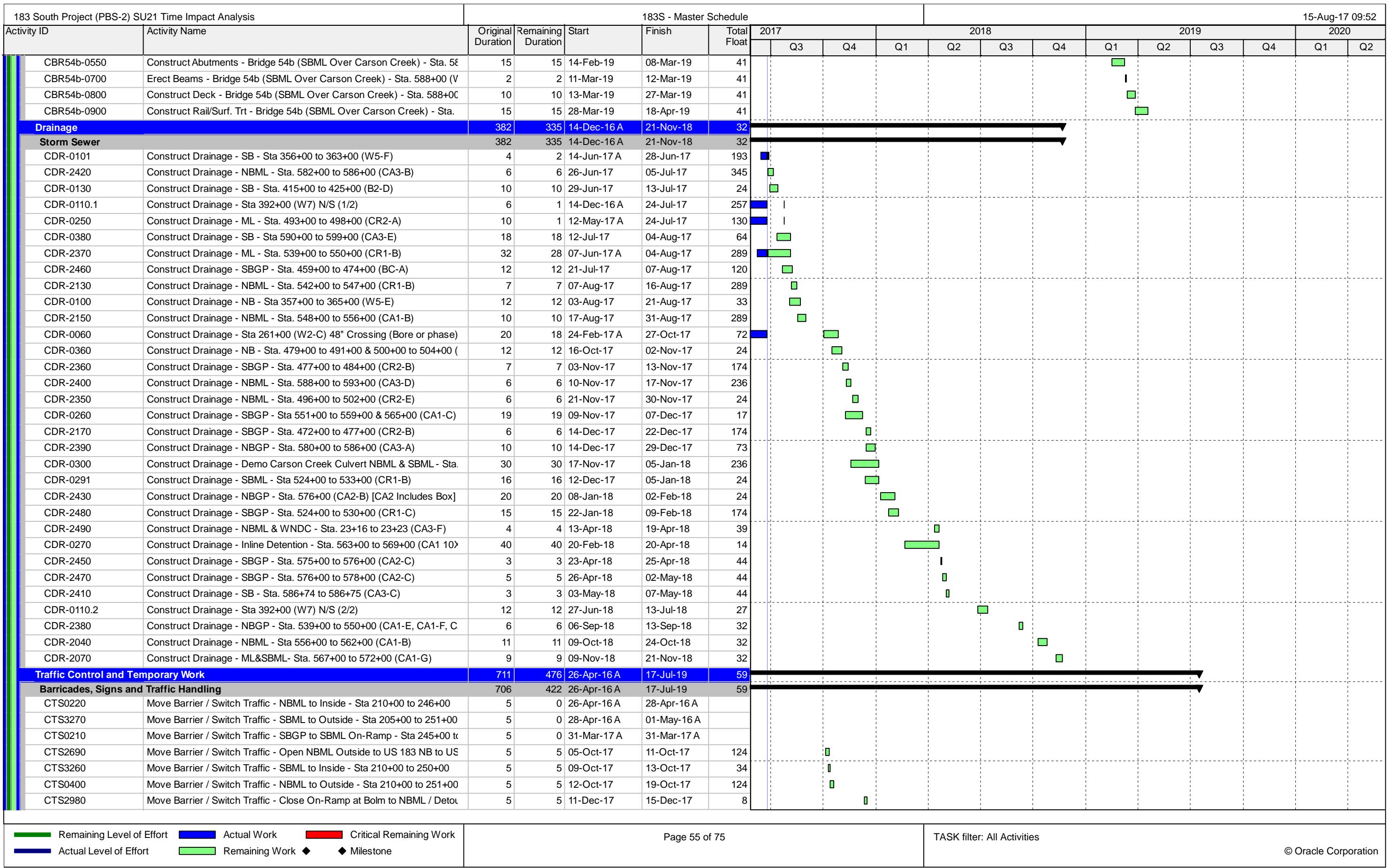


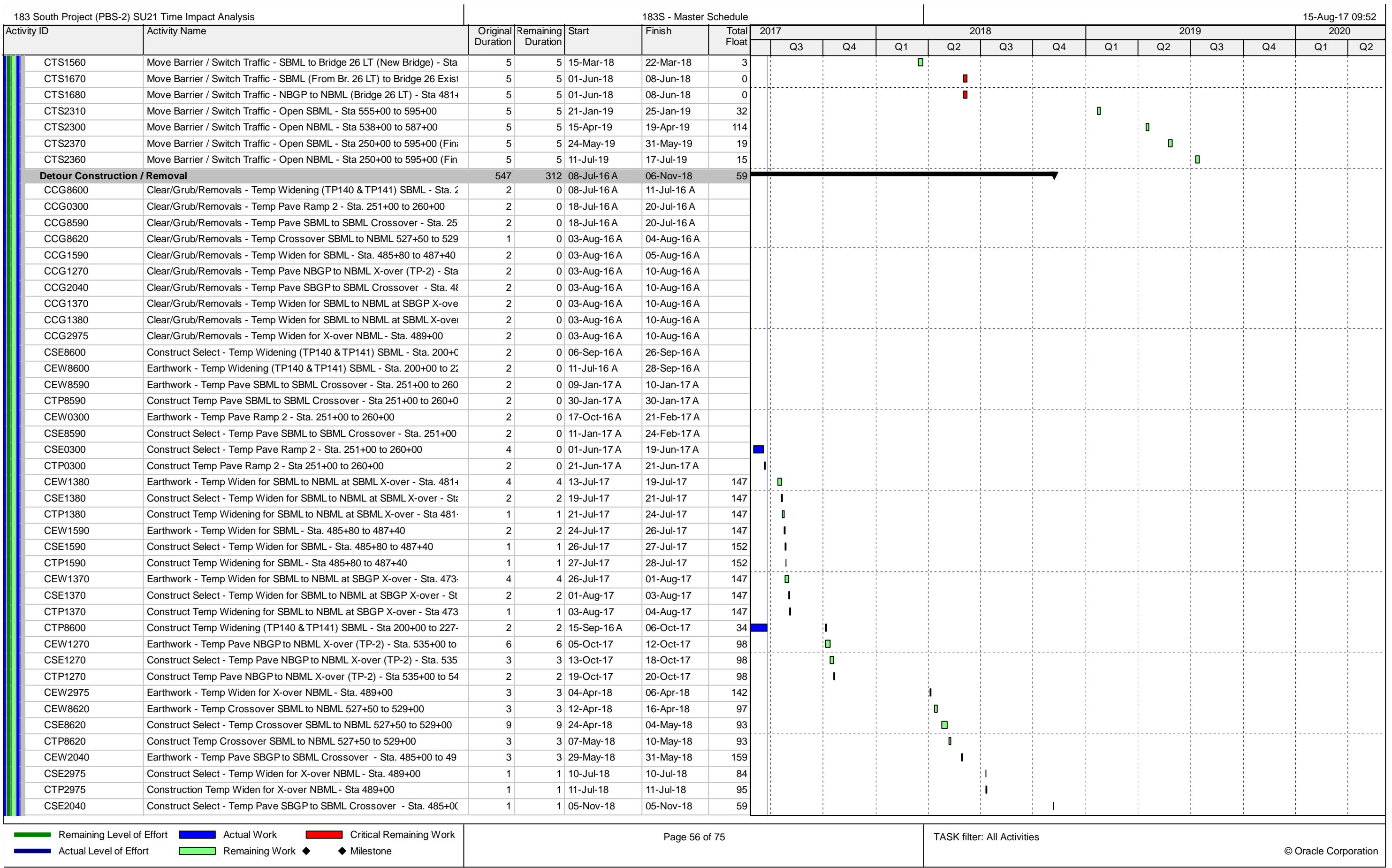


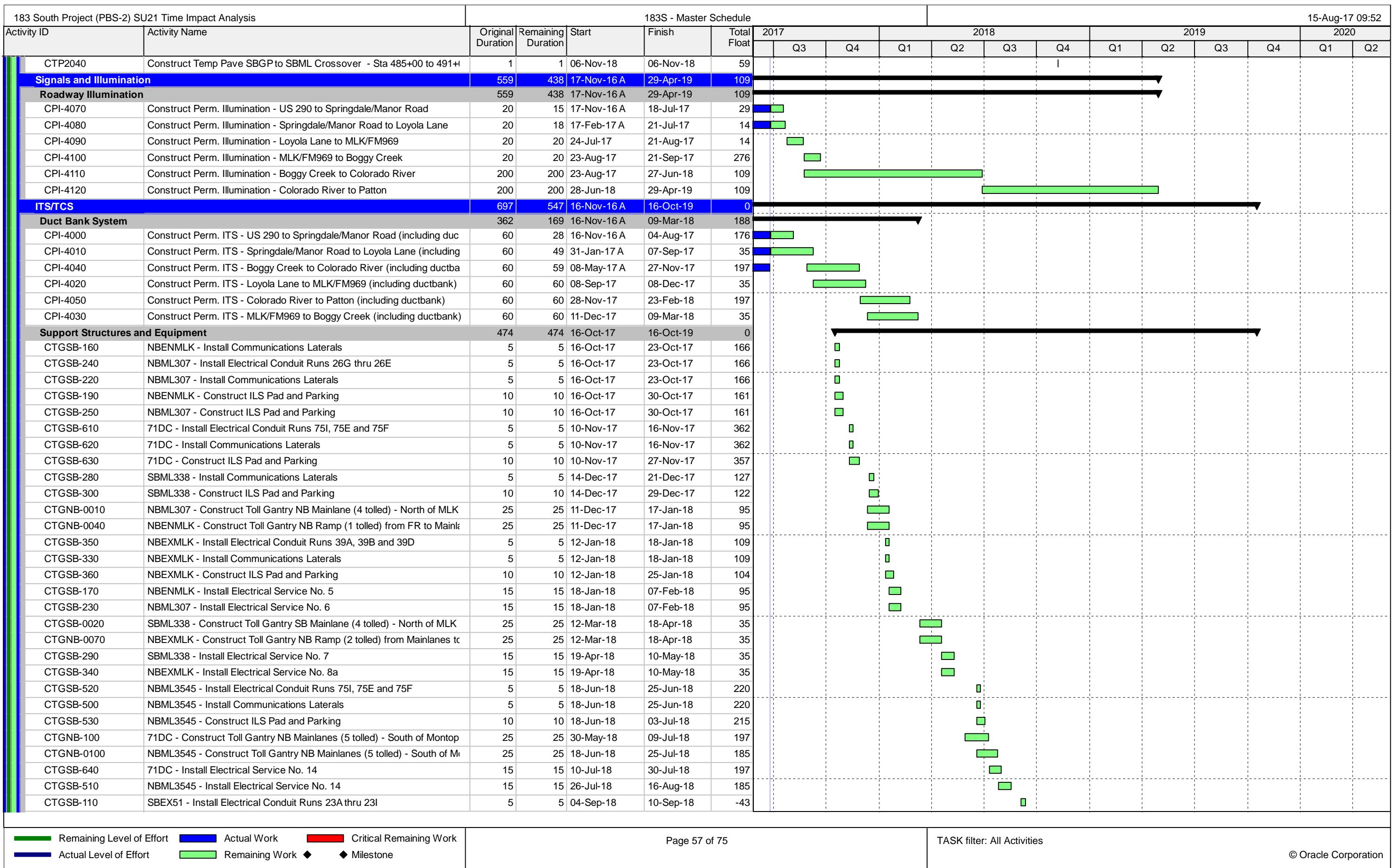
183 South Project (PBS-2) SU21 Time Impact Analysis		183S - Master Schedule						15-Aug-17 09:52								
Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Total Float	2017		2018			2019			2020	
							Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CBR26-3N-0400	Drill Shafts - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 9N-10N) - Sta	8	0	04-Oct-16 A	28-Oct-16 A											
CBR26-4N-0400	Drill Shafts - Bridge 26a (NBML) Lt. Widen (Unit 4N, Bent 11N-13N) - St	18	0	02-Sep-16 A	08-Nov-16 A											
CBR26-3N-0510.1	Construct Columns - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 8N) -	5	0	11-Nov-16 A	17-Nov-16 A											
CBR26-3N-0500	Construct Columns - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 9N-11	13	0	31-Oct-16 A	09-Dec-16 A											
CBR26-3N-0600	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 9N-10N)	17	0	28-Nov-16 A	20-Jan-17 A											
CBR26-4N-0500	Construct Columns - Bridge 26a (NBML) Lt. Widen (Unit 4N, Bent 11N-	14	0	27-Oct-16 A	20-Jan-17 A											
CBR26-2N-0400	Drill Shafts - Bridge 26a (NBML) Lt. Widen (Unit 2N, Bent 5N-7N) - Sta.	12	0	14-Nov-16 A	30-Jan-17 A											
CBR26-1N-0400	Drill Shafts - Bridge 26a (NBML) Lt. Widen (Unit 1N, Abut 1N-Bent 4N) -	10	0	20-Oct-16 A	31-Jan-17 A											
CBR26-4N-0600	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 4N, Bent 11N-13N	13	0	21-Jan-17 A	08-Feb-17 A											
CBR26-1N-0500	Construct Columns - Bridge 26a (NBML) Lt. Widen (Unit 1N, Abut 1N-B	10	0	14-Dec-16 A	17-Feb-17 A											
CBR26-0800C	Demo Deck/Rail - Bridge 26a (NBML Over Col. River) Lt. Widen 120- S	60	0	08-Jun-16 A	24-Feb-17 A											
CBR26-1N-0600.1	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 1N, Abut 1N-Bent2	17	0	14-Feb-17 A	16-Mar-17 A											
CBR26-6N-0400	Drill Shafts - Bridge 26a (NBML) Lt. Widen (Unit 6N, Bent 17N-Abut18N)	4	0	27-Feb-17 A	21-Mar-17 A											
CBR26-2N-0500	Construct Columns - Bridge 26a (NBML) Lt. Widen (Unit 2N, Bent 5N-7	10	0	08-Feb-17 A	22-Mar-17 A											
CBR26-2N-0600.2	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 2N, Bent 6N) - Sta	21	0	10-Mar-17 A	23-Mar-17 A											
CBR26-6N-0500	Construct Columns - Bridge 26a (NBML) Lt. Widen (Unit 6N, Bent 17N-	4	0	14-May-17 A	17-May-17 A											
CBR26-1N-0600.2	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 1N, Bent3N) - Sta.	17	0	01-Mar-17 A	18-May-17 A											
CBR26-6N-0550	Construct Abutments - Bridge 26a (NBML) Lt. Widen (Abut 18N) - Sta. E	15	0	10-May-17 A	19-May-17 A											
CBR26-5N-0400.1	Drill Shafts - Bridge 26a (NBML) Lt. Widen (Unit 5N, Bent 14N-15N) - St	4	0	17-Feb-17 A	30-May-17 A											
CBR26-1N-0550	Construct Abutments - Bridge 26a (NBML) Lt. Widen (Abut 1N) - Sta. 5C	15	0	20-May-17 A	09-Jun-17 A											
CBR26-3N-0610.1	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 8N) - Sp	13	0	23-Feb-17 A	12-Jun-17 A											
CBR26-6N-0600	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 6N, Bent 17N-Abu	12	0	12-Jun-17 A	16-Jun-17 A											
CBR26-5N-0500.1	Construct Columns - Bridge 26a (NBML) Lt. Widen (Unit 5N, Bent 14N-	3	3	10-Jul-17	12-Jul-17	91										
CBR26-2N-0600.1	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 2N, Bent 5N & 7N)	21	21	24-May-17 A	26-Jul-17	60										
CBR26-6N-0700	Erect Beams - Bridge 26a (NBML) Lt. Widen (Unit 6N, Bent 17N-Abut18	4	4	24-Jul-17	27-Jul-17	123										
CBR26-5N-0600.1	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 5N, Bent 14N-15N	13	13	13-Jul-17	31-Jul-17	91										
CBR26-3N-0710.1	Erect Beams - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 8N) - Spans	2	2	09-Aug-17	10-Aug-17	124										
CBR26-2N-0700	Erect Beams - Bridge 26a (NBML) Lt. Widen (Unit 2N, Bent 5N-7N) - St	4	4	09-Aug-17	14-Aug-17	52										
CBR26-5N-0400.2	Drill Shafts - Bridge 26a (NBML) Lt. Widen (Unit 5N, Bent 16N) - Sta. 51	2	2	11-Aug-17	14-Aug-17	81										
CBR26-1N-0700	Erect Beams - Bridge 26a (NBML) Lt. Widen (Unit 1N, Abut 1N-Bent4N)	4	4	10-Aug-17	15-Aug-17	36										
CBR26-3N-0700	Erect Beams - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 9N-10N) - S	4	4	10-Aug-17	15-Aug-17	66										
CBR26-5N-0500.2	Construct Columns - Bridge 26a (NBML) Lt. Widen (Unit 5N, Bent 16N)	3	3	11-Aug-17	15-Aug-17	81										
CBR26-4N-0700	Erect Beams - Bridge 26a (NBML) Lt. Widen (Unit 4N, Bent 11N-13N) -	4	4	29-Aug-17	01-Sep-17	69										
CBR26-5N-0600.2	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 5N, Bent 16N) - Si	13	13	16-Aug-17	05-Sep-17	81										
CBR26-5N-0700.1	Erect Beams - Bridge 26a (NBML) Lt. Widen (Unit 5N, Bent 14N-15N) -	2	2	06-Sep-17	07-Sep-17	81										
CBR26-5N-0700.2	Erect Beams - Bridge 26a (NBML) Lt. Widen (Unit 5N, Bent 16N) - Sta.	2	2	07-Sep-17	08-Sep-17	80										
CBR26-3N-0810.1	Construct Deck - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 8N) - Sp	20	20	11-Aug-17	11-Sep-17	124										
CBR26-1N-0800	Construct Deck - Bridge 26a (NBML) Lt. Widen (Unit 1N, Abut 1N-Bent	15	15	30-Aug-17	21-Sep-17	27										
CBR26-2N-0800	Construct Deck - Bridge 26a (NBML) Lt. Widen (Unit 2N, Bent 5N-7N) -	15	15	22-Sep-17	13-Oct-17	27										
CBR26-3N-0800	Construct Deck - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 9N-10N)	15	15	16-Oct-17	07-Nov-17	27										
CBR26-4N-0800	Construct Deck - Bridge 26a (NBML) Lt. Widen (Unit 4N, Bent 11N-13N	15	15	08-Nov-17	30-Nov-17	27										
CBR26-5N-0800	Construct Deck - Bridge 26a (NBML) Lt. Widen (Unit 5N, Bent 14N-16N	15	15	01-Dec-17	22-Dec-17	27										
CBR26-6N-0800	Construct Deck - Bridge 26a (NBML) Lt. Widen (Unit 6N, Bent 17N-Abu	15	15	26-Dec-17	16-Jan-18	27										
CBR26a-0900	Construct Rail/Surf. Trt - Bridge 26a (NBML Over Col. River) Lt. Widen	15	15	17-Jan-18	06-Feb-18	27										
CBR26-3N-0410.2	Drill Shafts - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 8N-A) - Spans	2	2	19-Jul-18	20-Jul-18	54										
CBR26-3N-0510.2	Construct Columns - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 8N-A)	5	5	23-Jul-18	27-Jul-18	54										
CBR26-3N-0610.2	Construct Caps - Bridge 26a (NBML) Lt. Widen (Unit 3N, Bent 8N-A) - S	13	13	30-Jul-18	16-Aug-18	54										

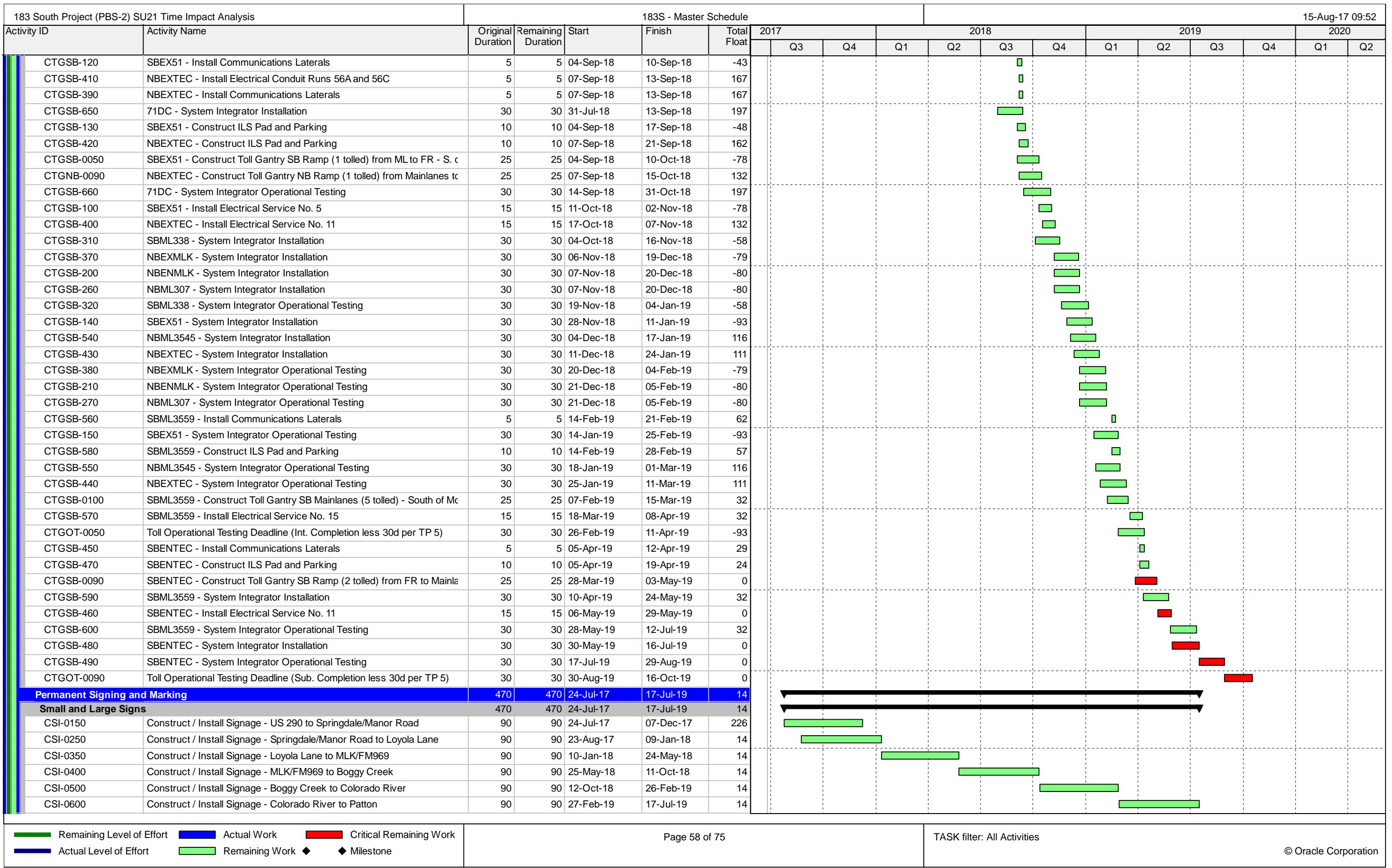


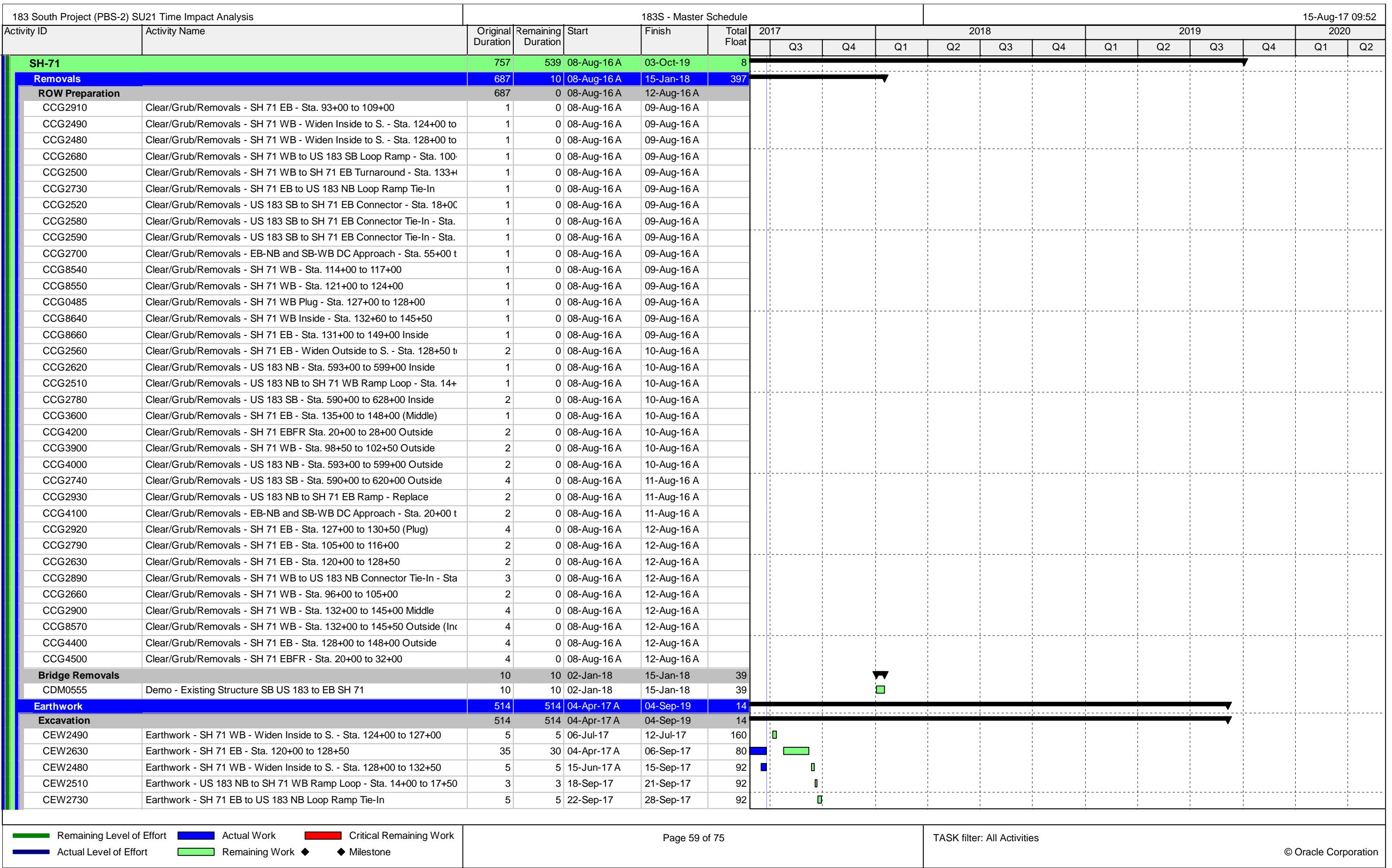


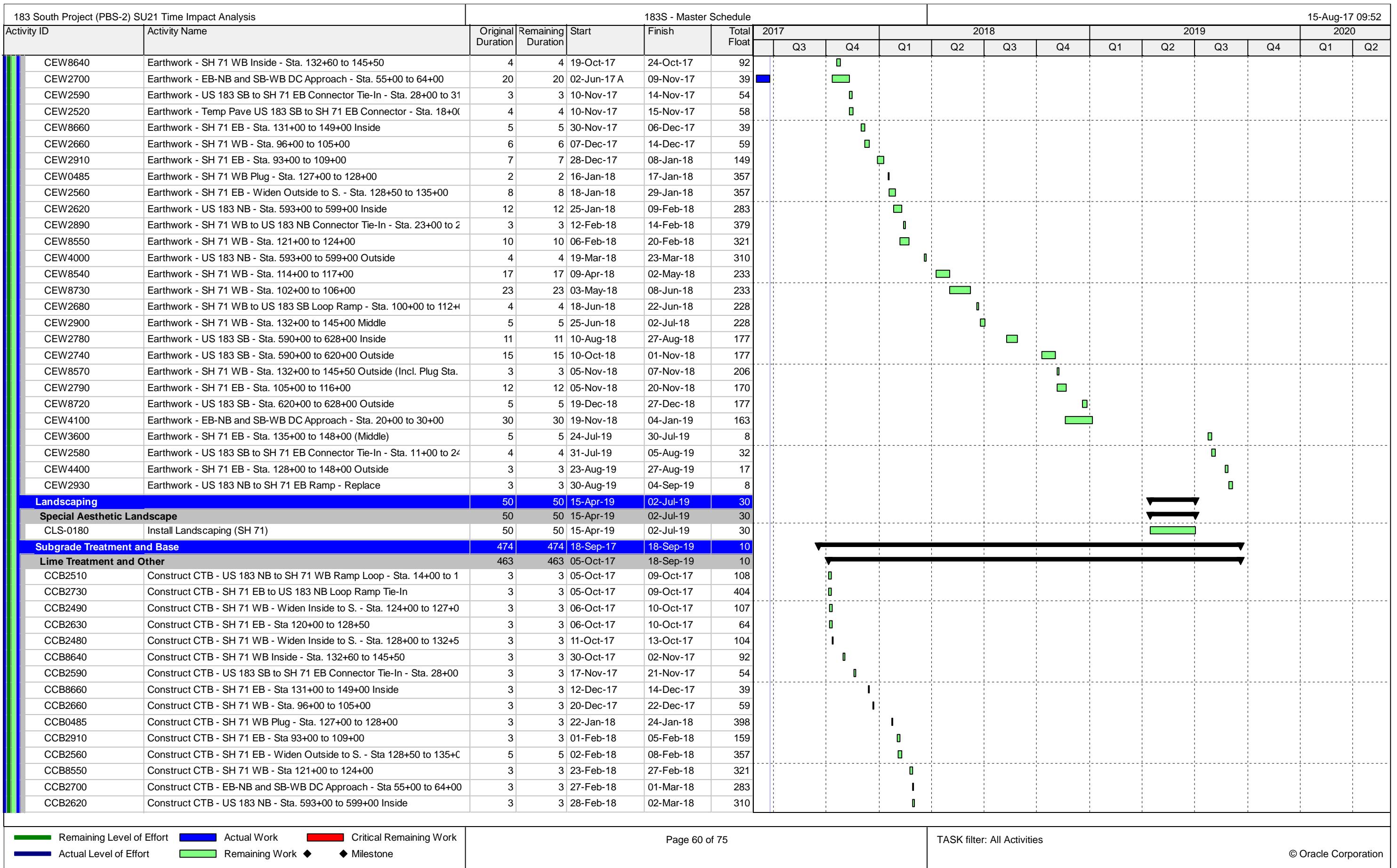


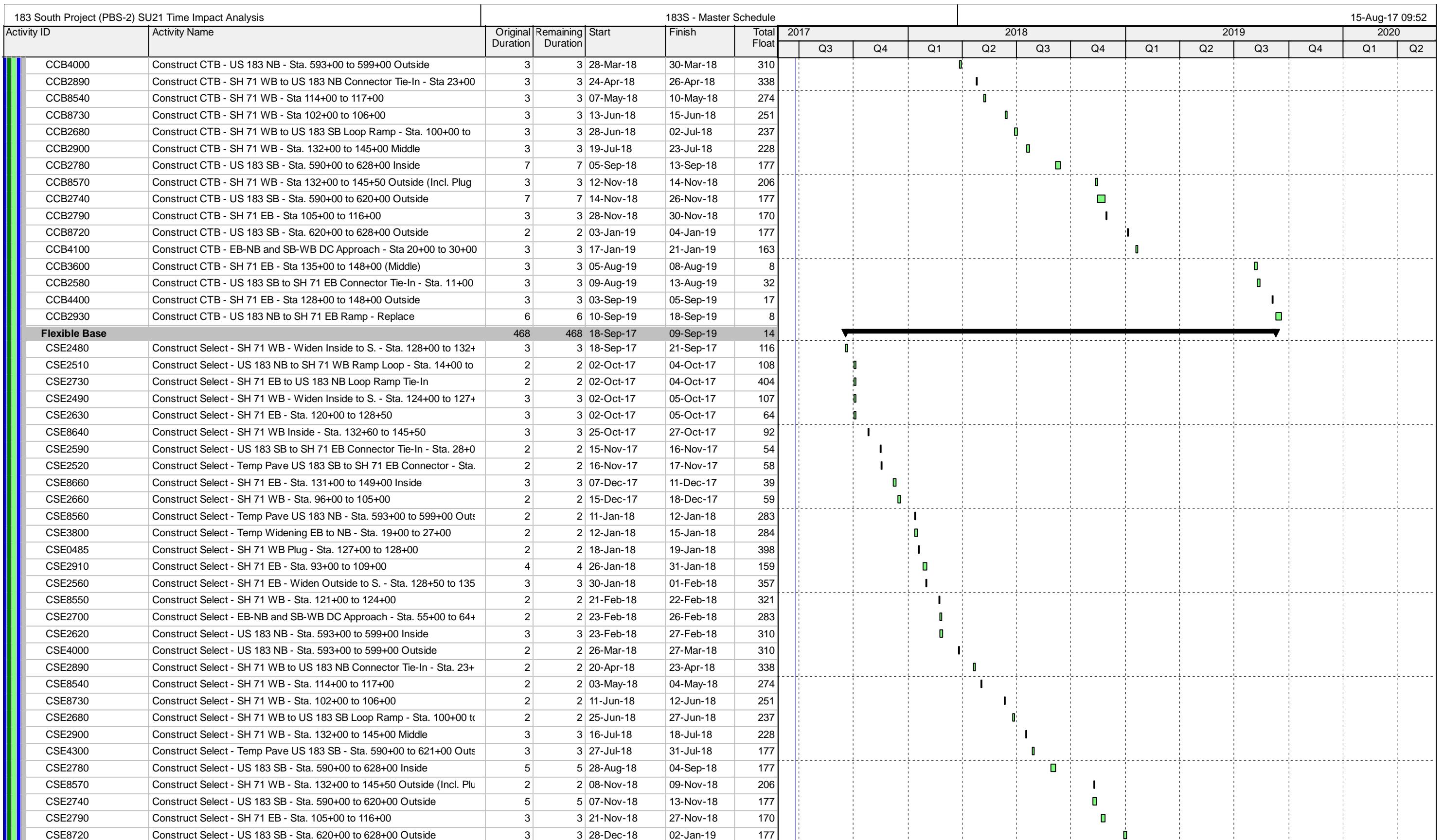










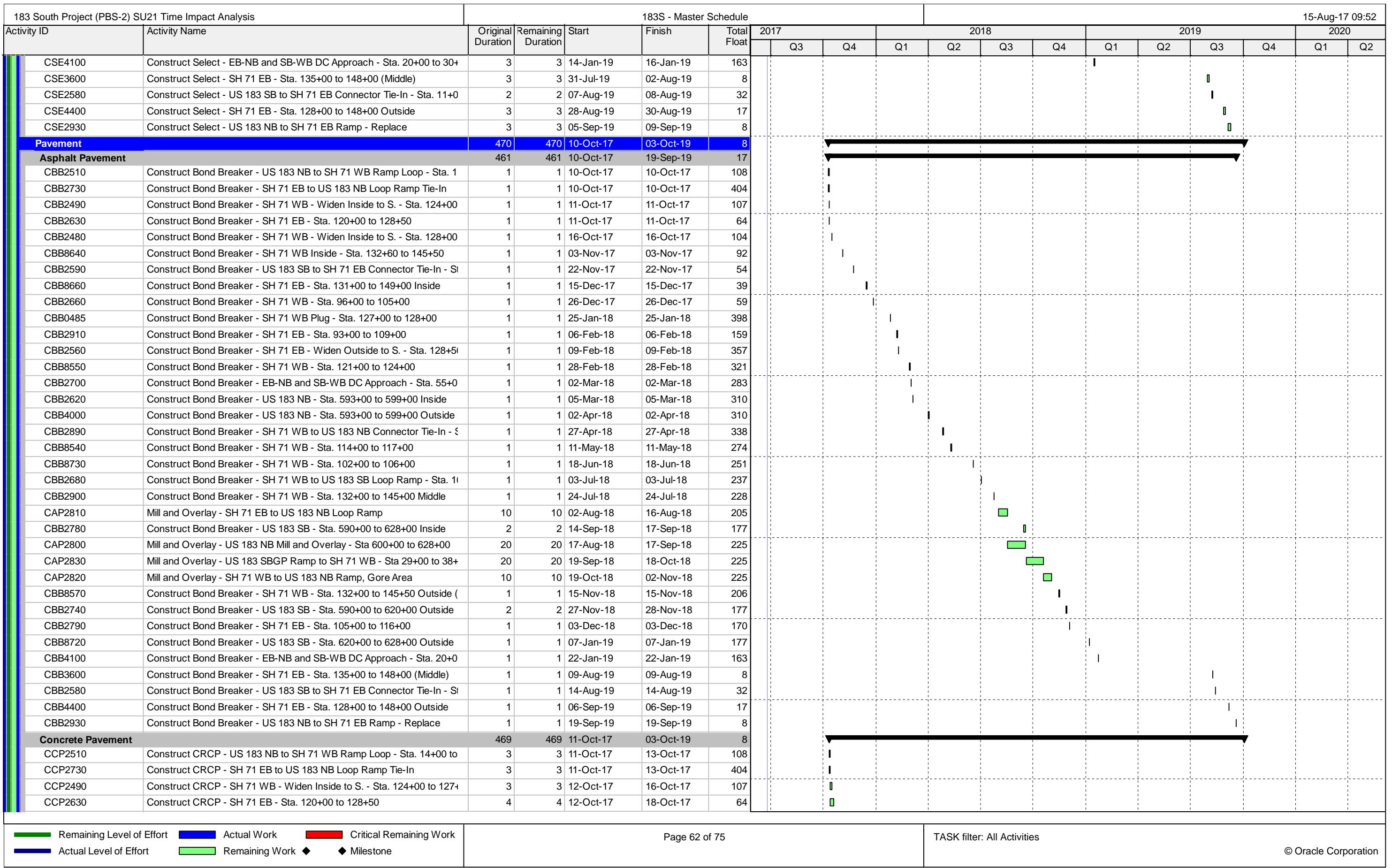


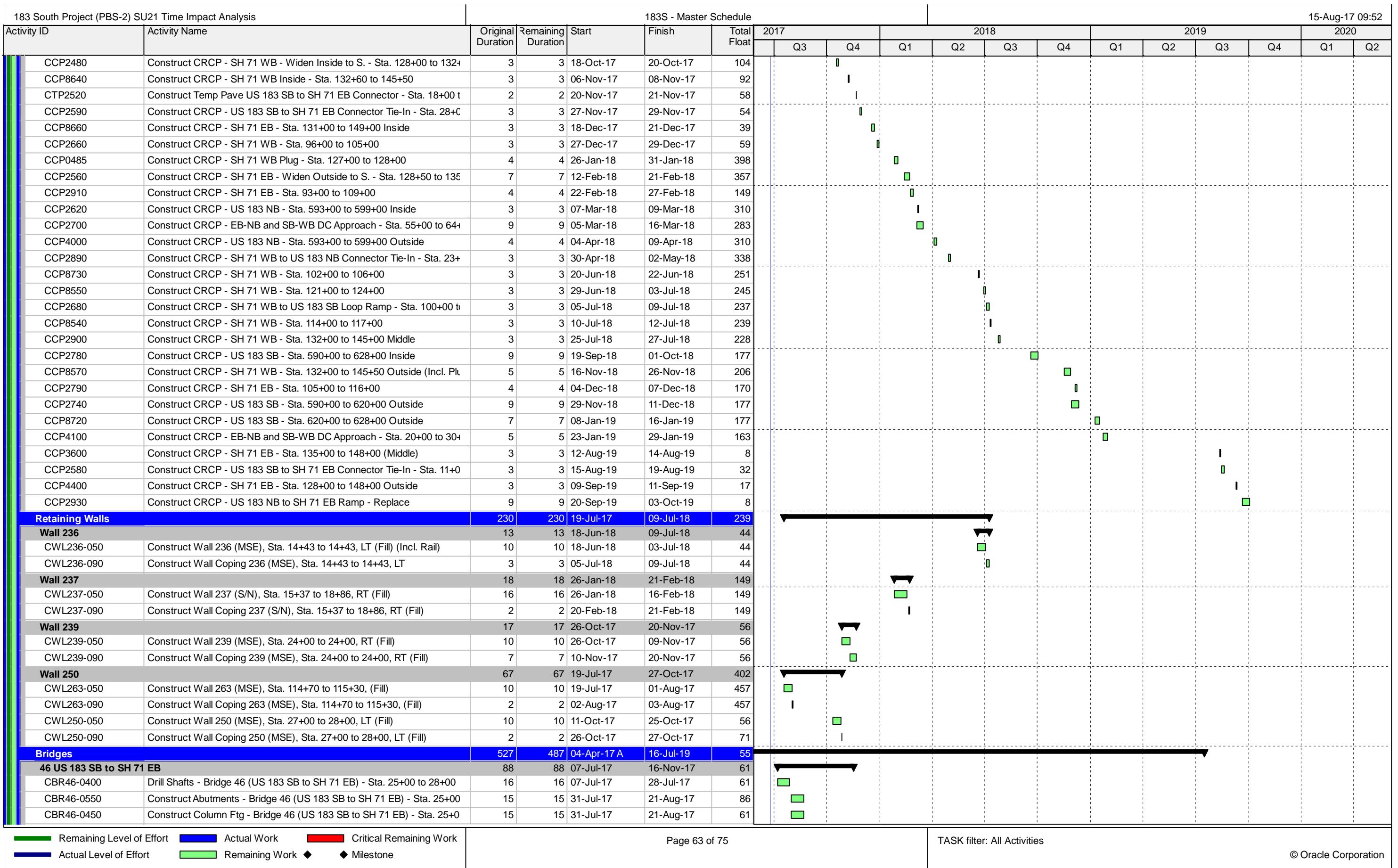
Remaining Level of Effort Actual Work Critical Remaining Work
 Actual Level of Effort Remaining Work ◆ Milestone

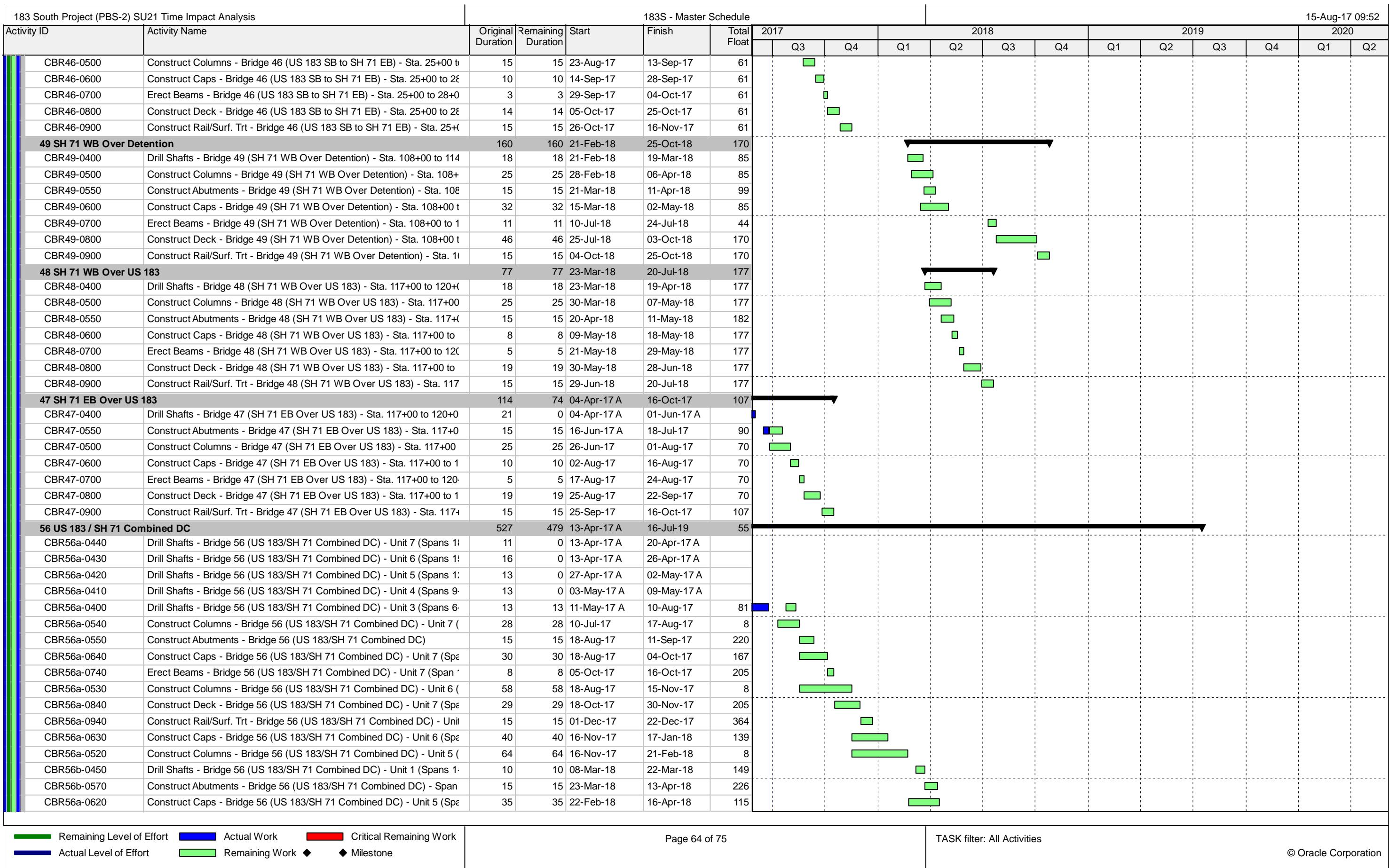
Page 61 of 75

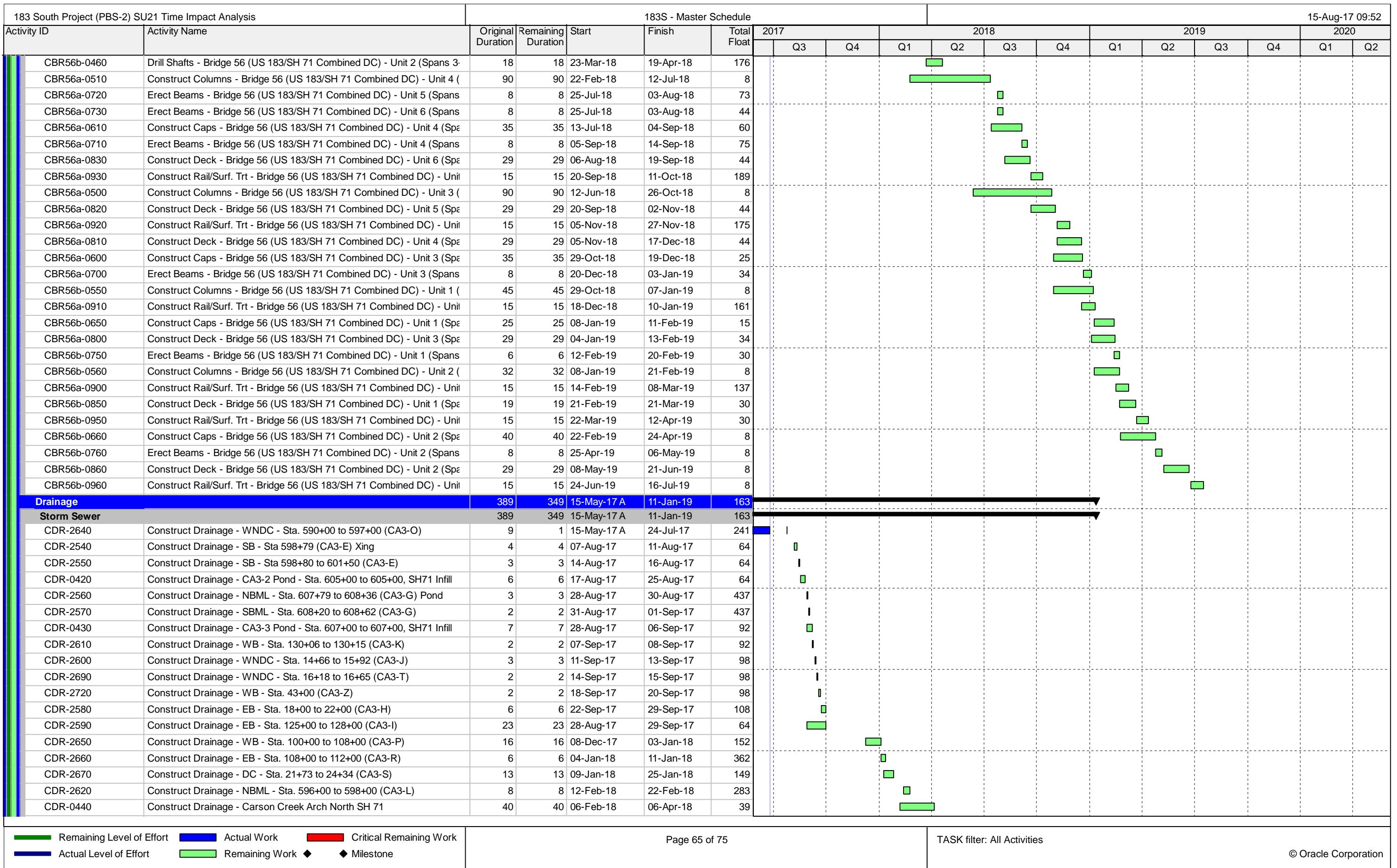
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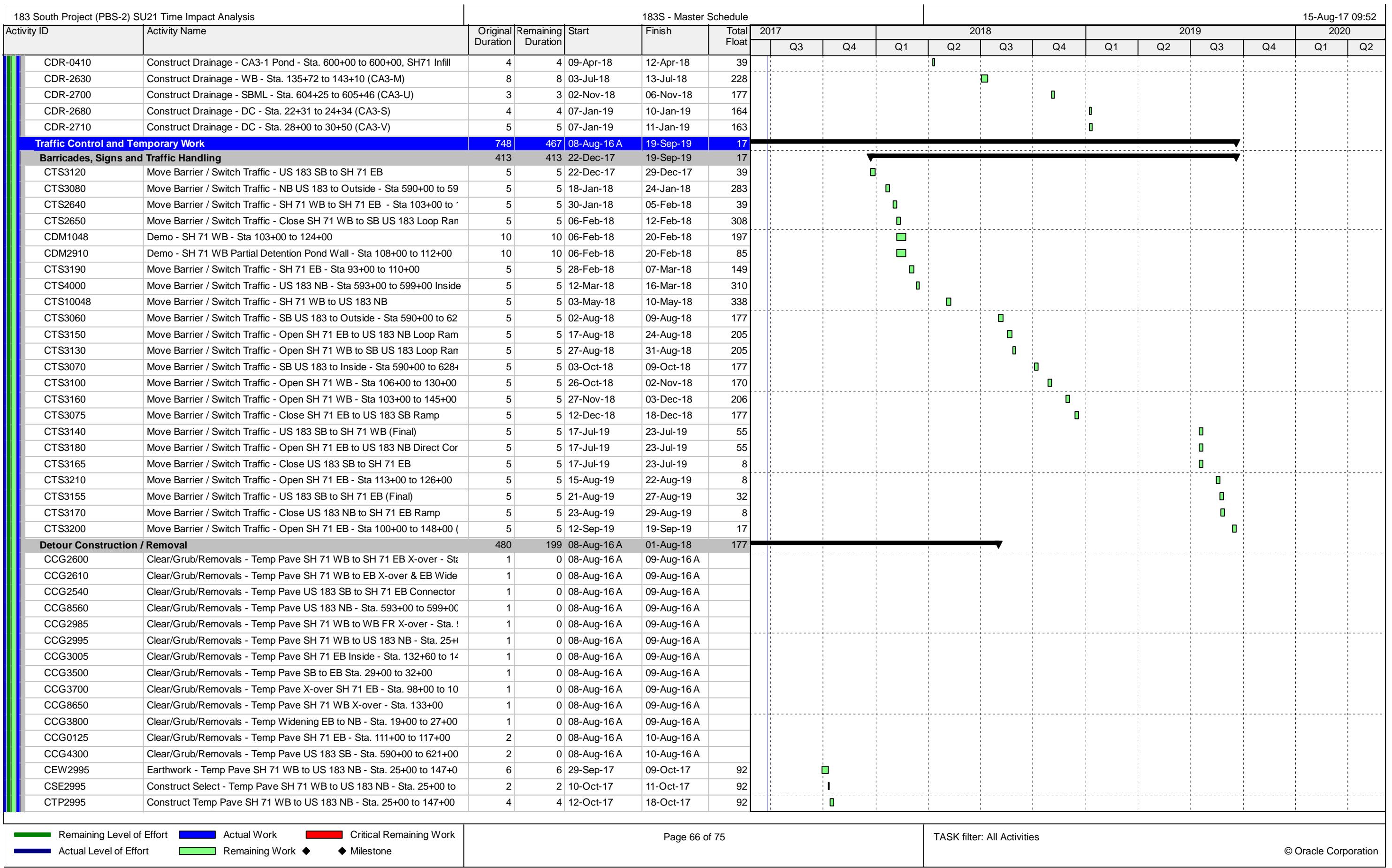
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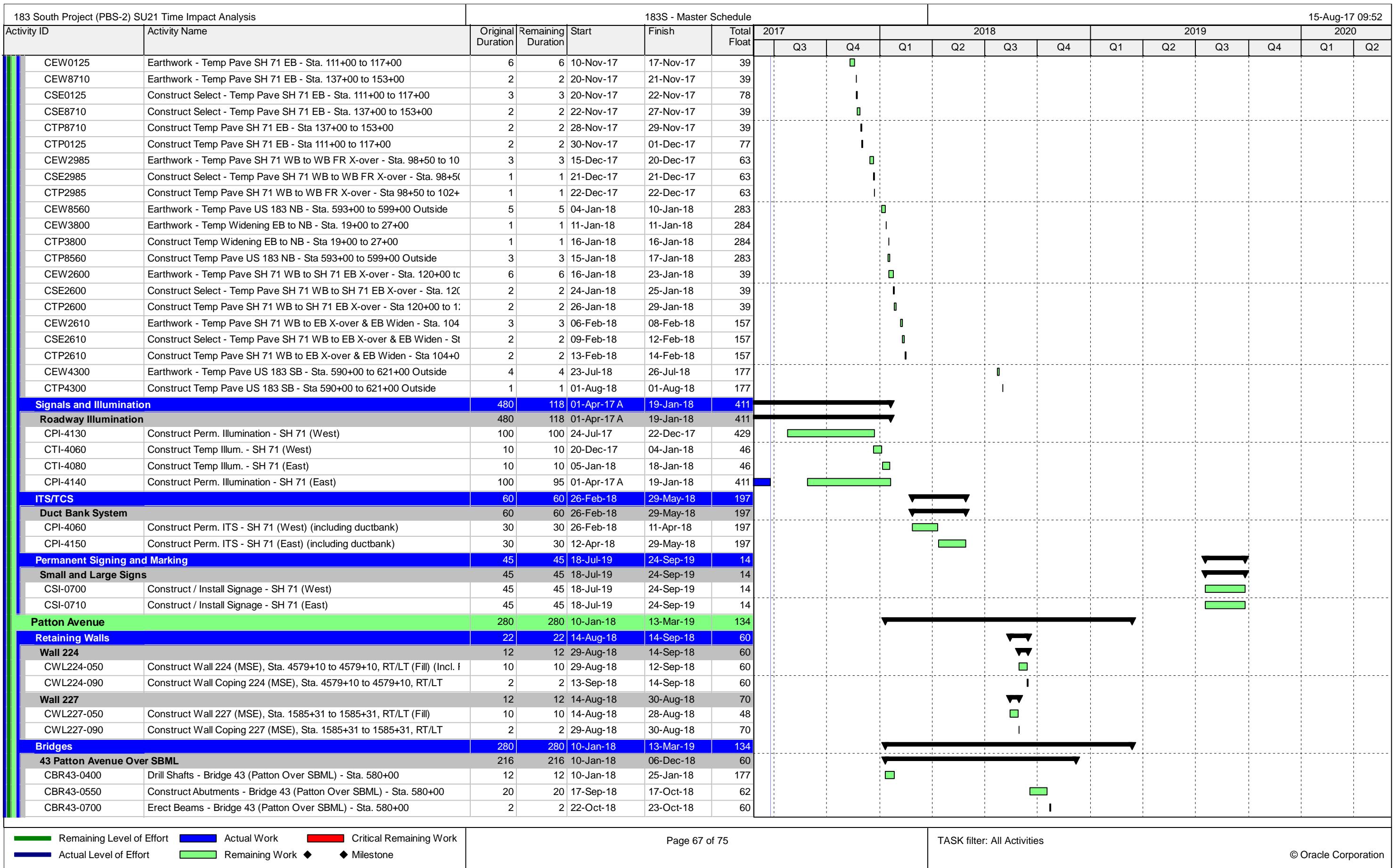




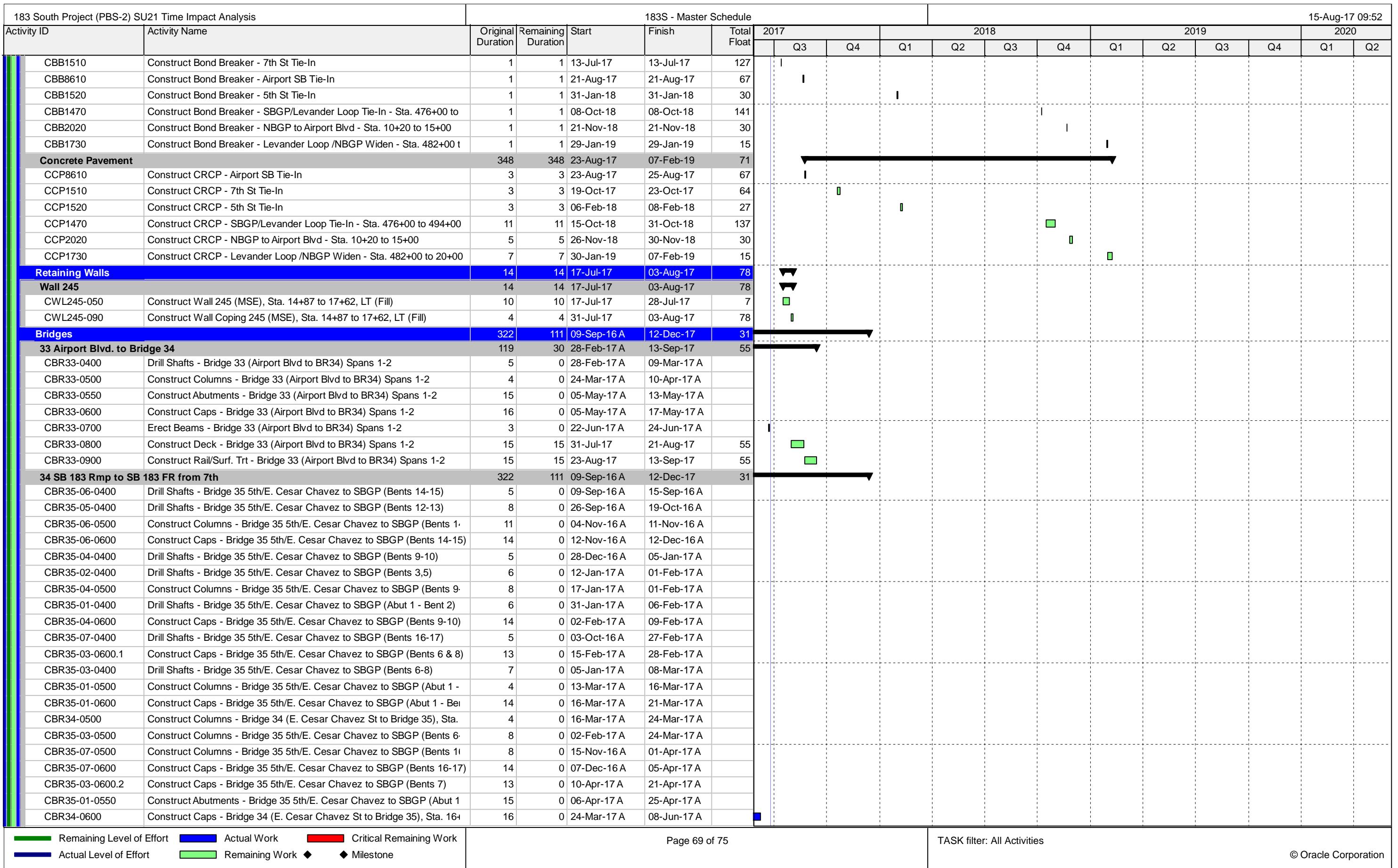


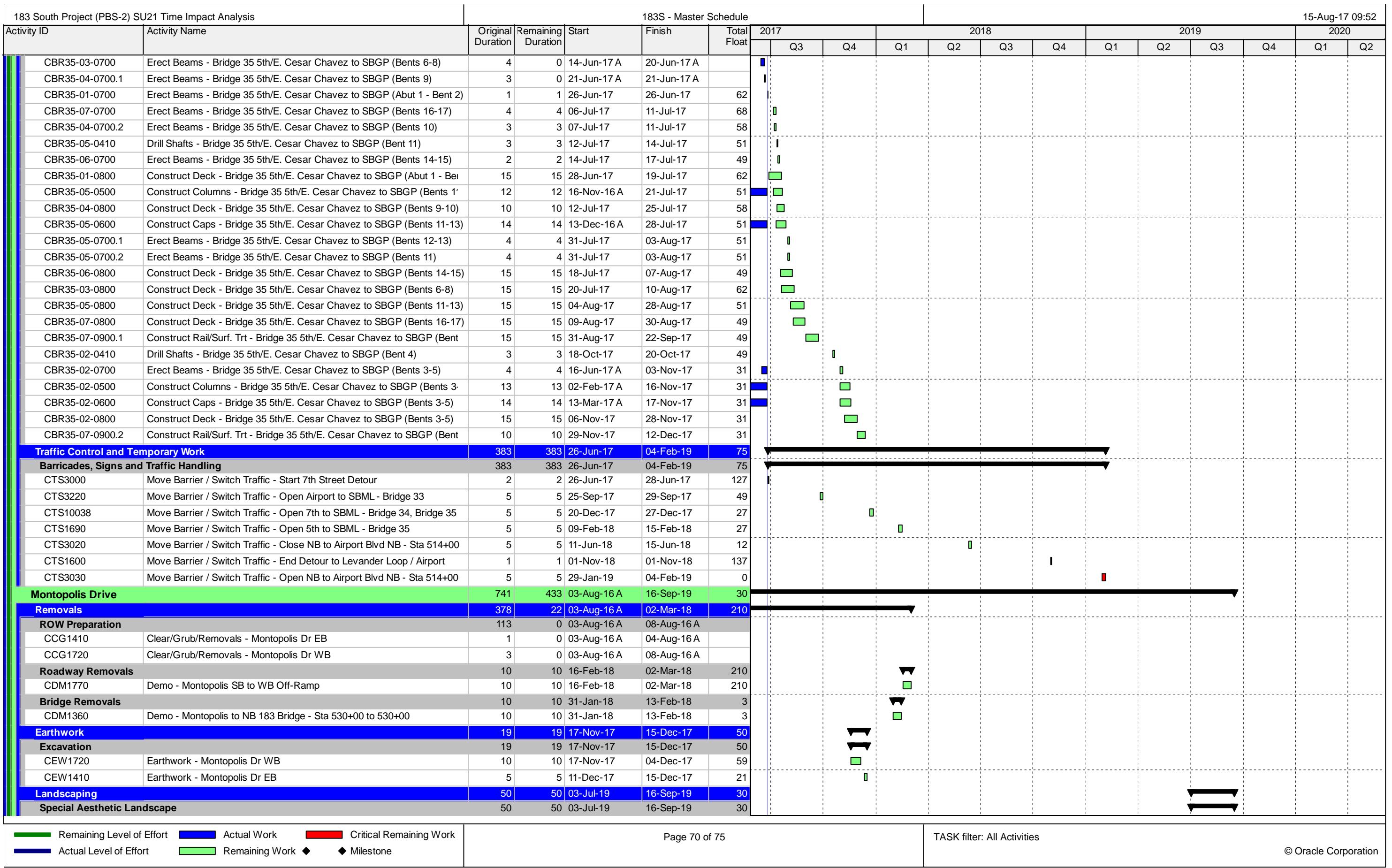


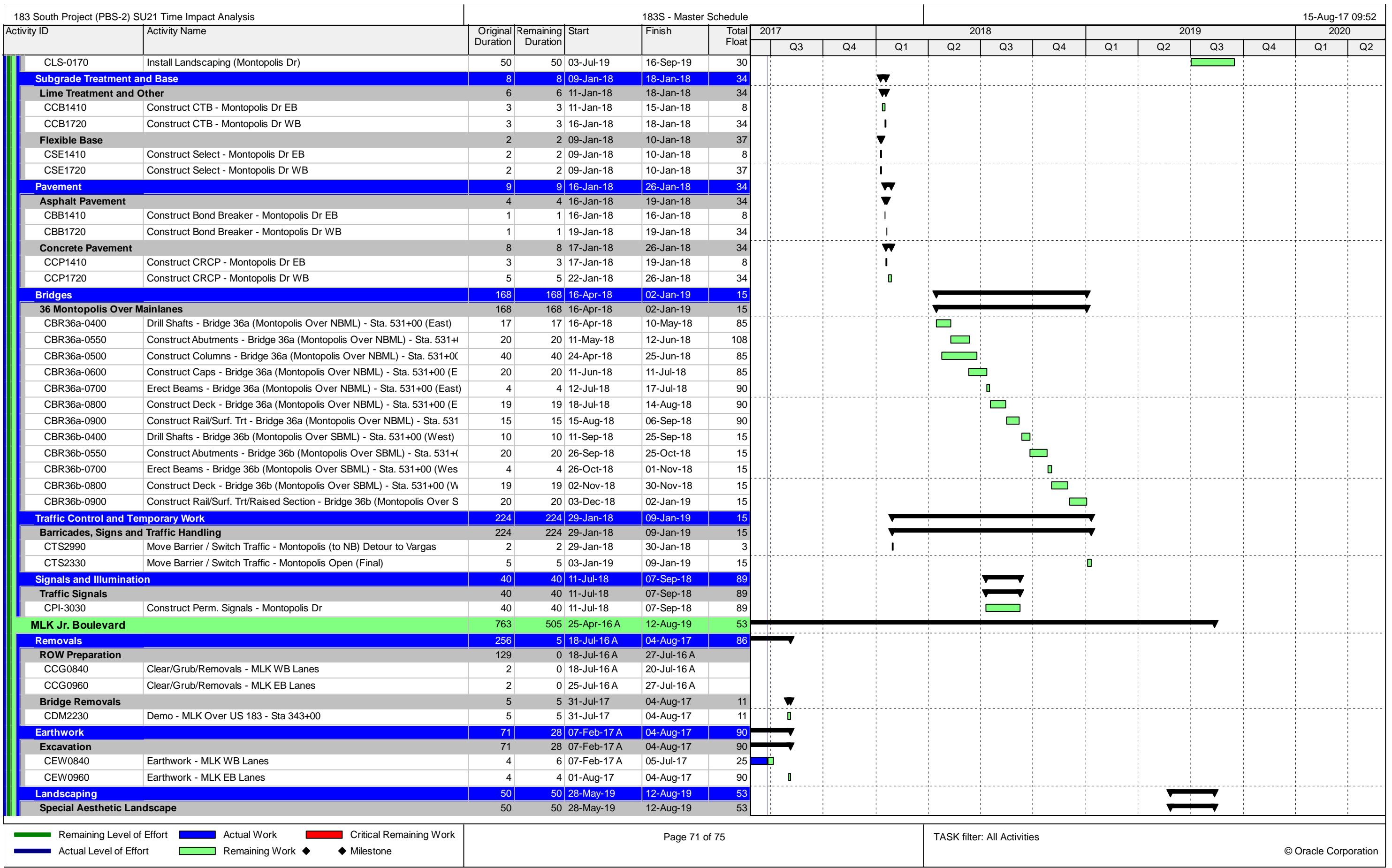












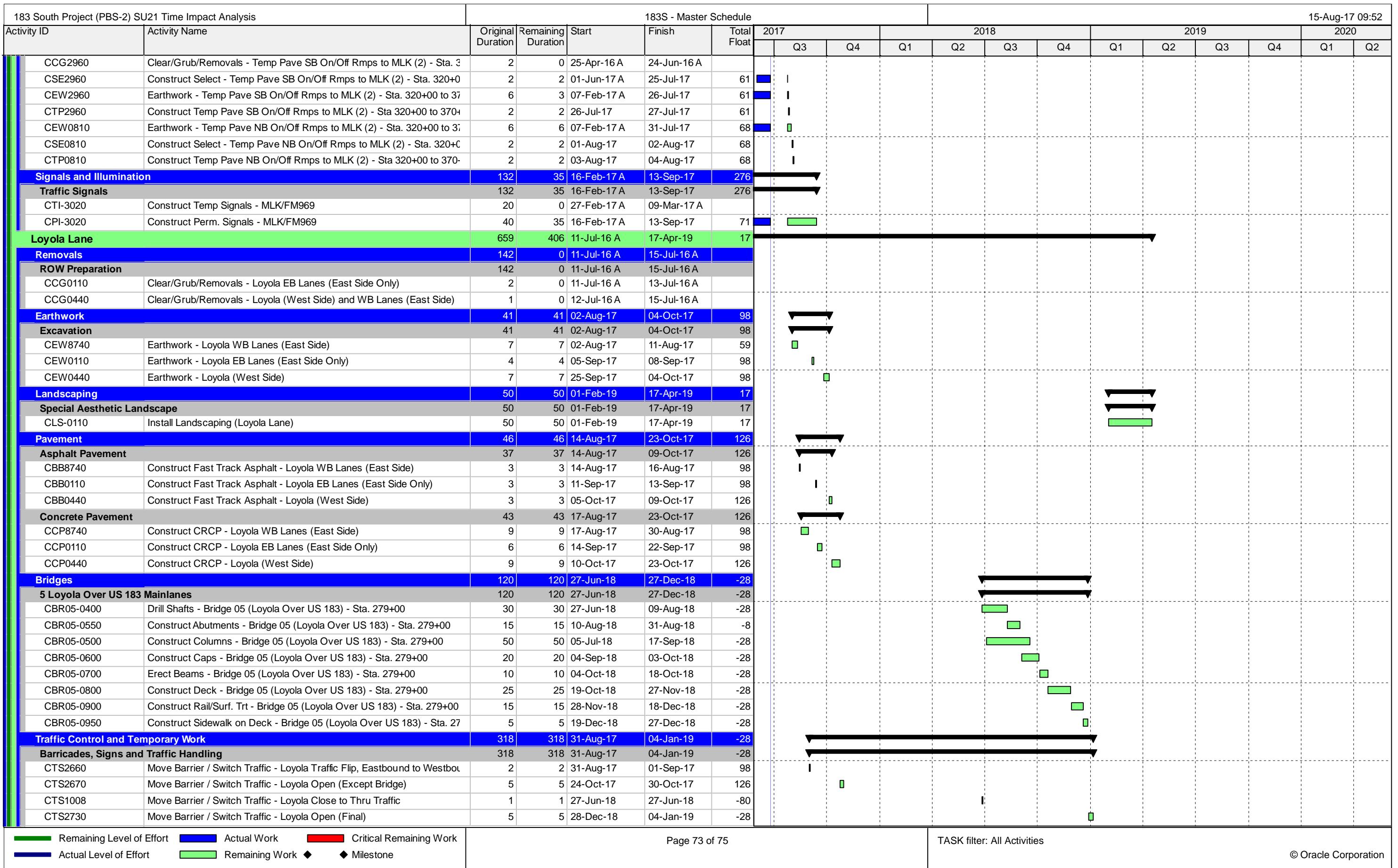
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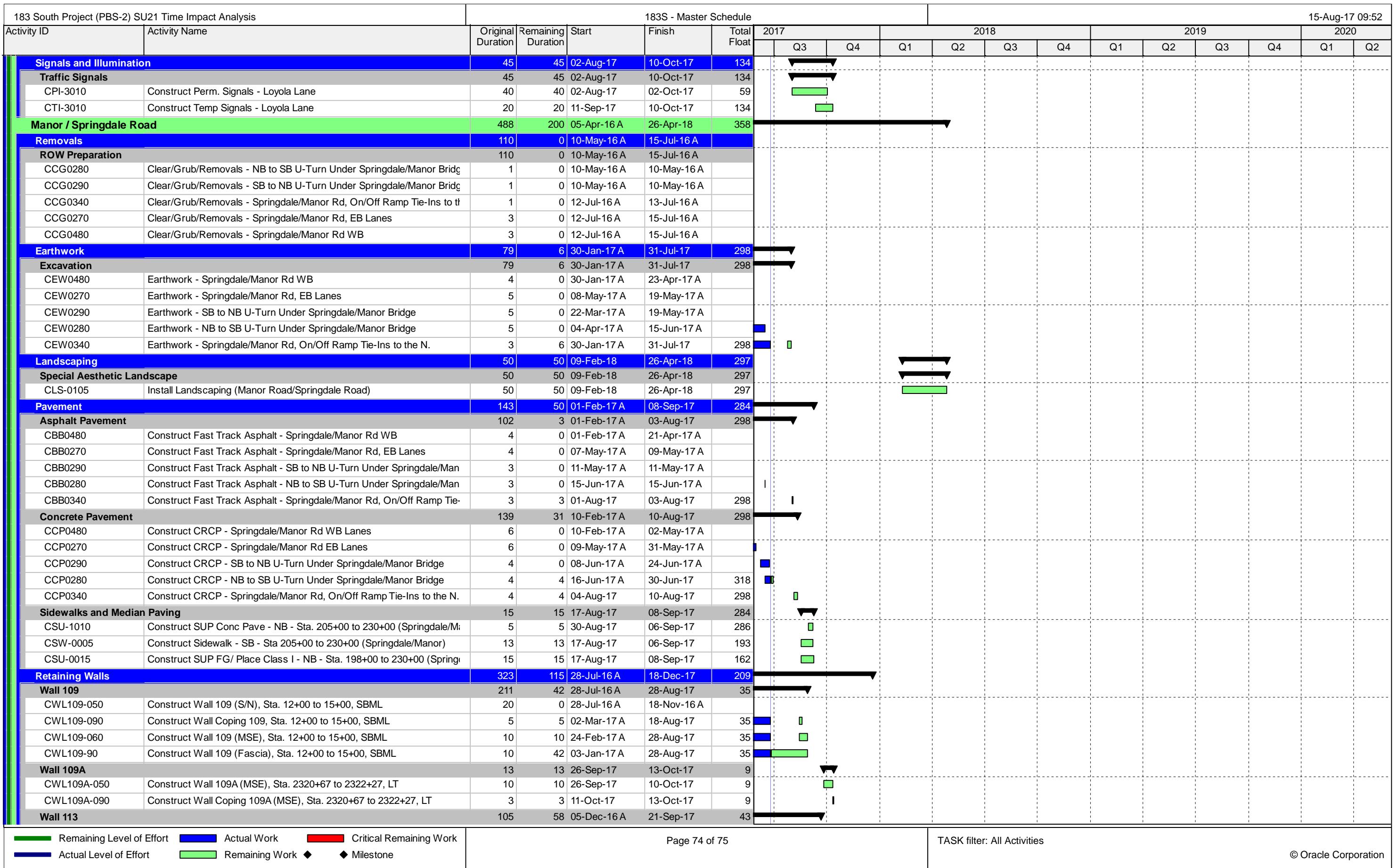
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- Actual Work (Blue bar)
- Critical Remaining Work (Red bar)
- Actual Level of Effort (Dark Blue bar)
- Remaining Work (Light Green bar)
- Milestone (Black diamond)

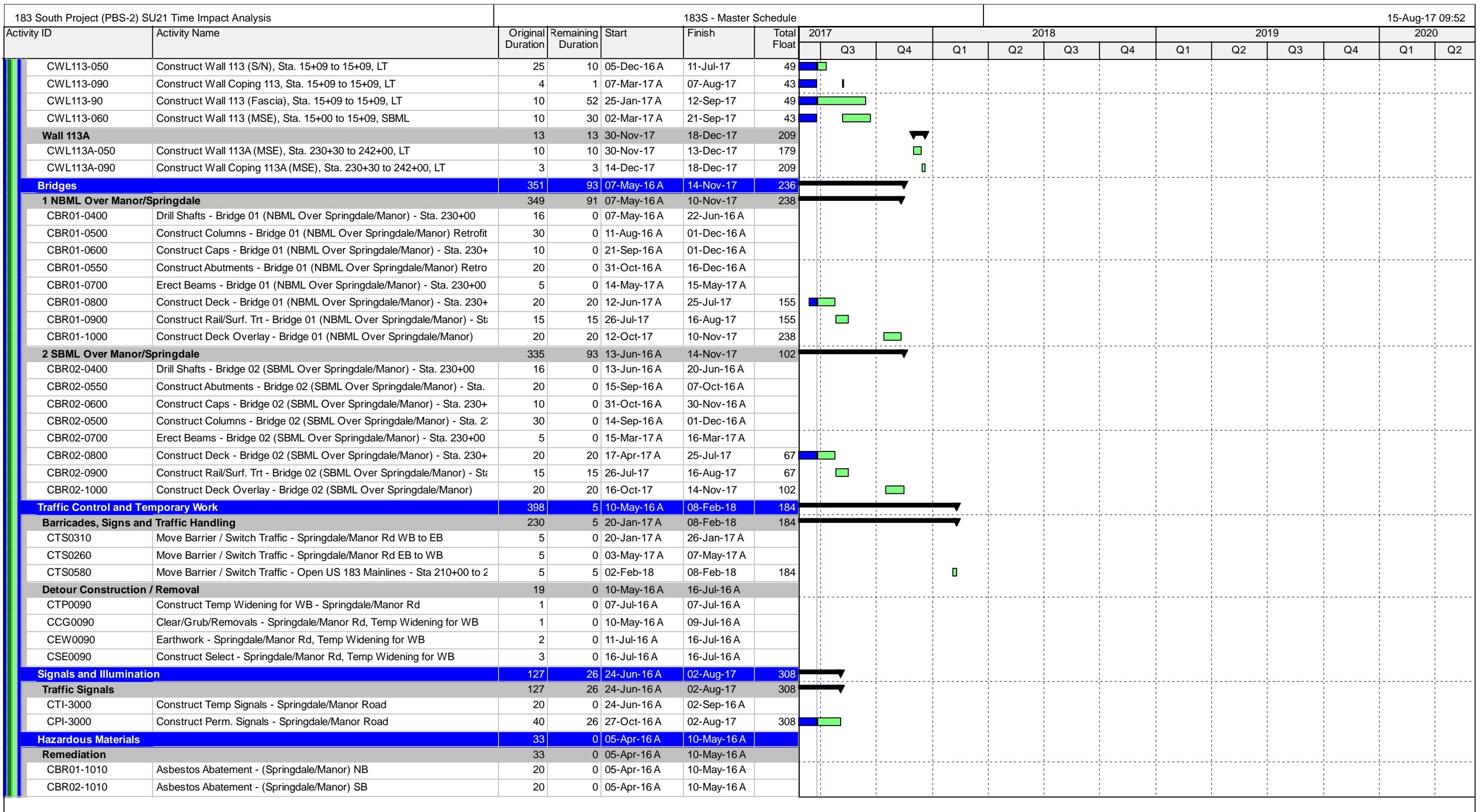
Page 72 of 75

TASK filter: All Activities

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Remaining Level of Effort
 Actual Work
 Critical Remaining Work
 Actual Level of Effort
 Remaining Work
 Milestone

AGENDA ITEM #6

Change Order No. 10

Additional Backup Materials

183 SOUTH PROJECT

Proposed 72"
COA Waste
Water Pipe

LEGEND

- 183 Expressway (Tolled)
- Non-Tolled Lanes
- Exit/Entry Ramp Toll Point
- Expressway (Mainlane) Toll Gantry

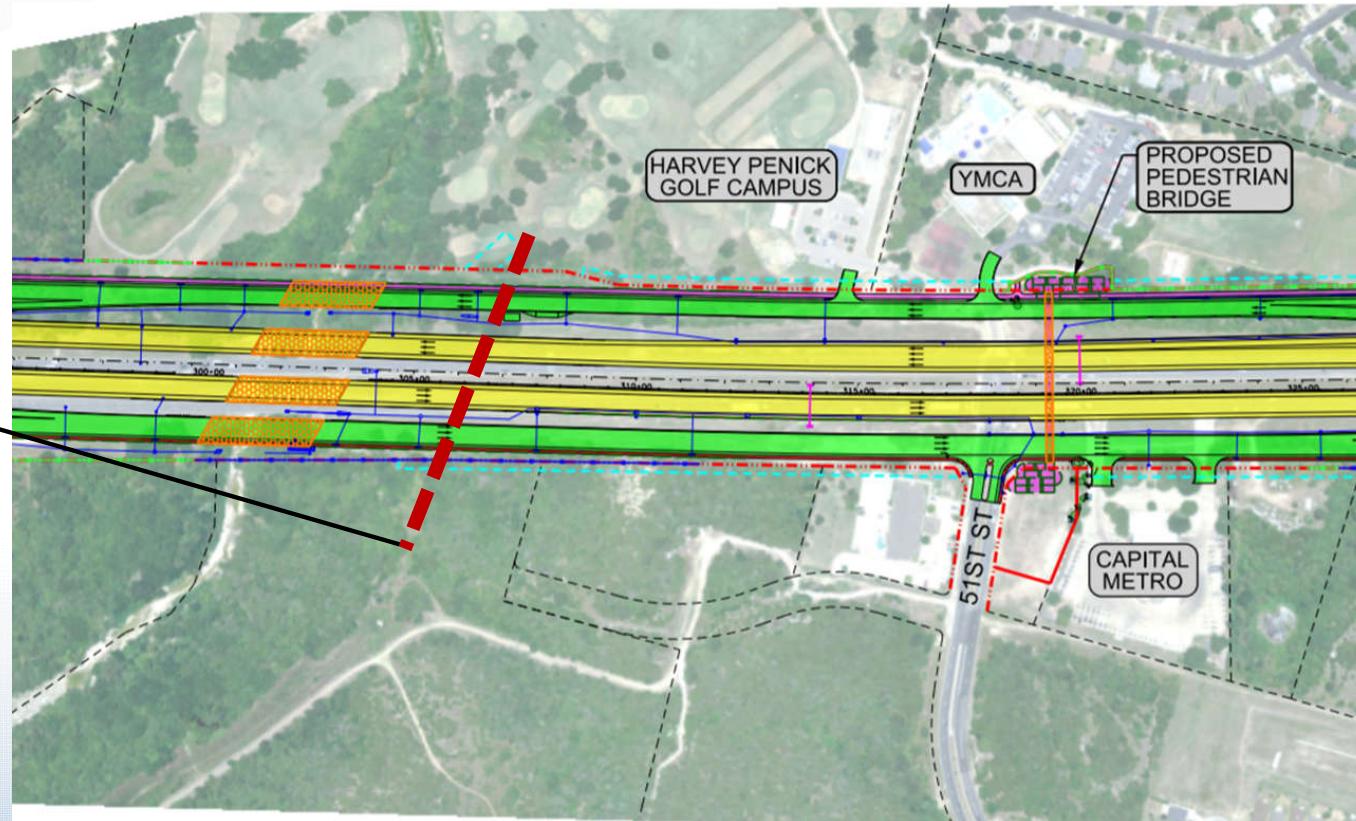


Not To Scale

Change Order 10 – City of Austin Betterment



- Existing Wastewater crossing south of Little Walnut Creek:
 - includes a 42" Reinforced Concrete Pipe (RCP) and a 60" RCP





CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #7

Approve Supplement No. 2 to Work Authorization No. 13 with Kapsch TrafficCom for System Integration Services on the Bergstrom Expressway (183 South) Project

Strategic Plan Relevance:	Regional Mobility
Department:	Operations
Contact:	Tracie Brown, Toll Operations Manager
Associated Costs:	Amount not to exceed \$355,398.00
Funding Source:	Reimbursed with Project Funds
Action Requested:	Consider and act on draft resolution

Summary:

This work authorization supplement compensates the Toll System Integrator for services related to installation, termination and testing of 144 single-mode fiber trunk (and trace wire), upgrading toll storage hardware and upgrading the current Violation Enforcement System (VES) on the 183 South Project.

Limits of the proposed fiber installation are from the interoperability HUB located at the US183/290E interchange to the interoperability HUB located at the SH71/Riverside interchange.

Benefits of the proposed fiber connection provide the CTRMA with alternative options for completing the fiber network between 183 South and the existing Manor Expressway Projects. Upgrading the current VES and toll system hardware allow the CTRMA to retain information beyond current capacity.

Backup Provided	Draft Resolution Supplemental Work Authorization No. 2 Fiber Tolling Exhibit
-----------------	--

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 17-0XX

**APPROVE SUPPLEMENT NO. 2 TO WORK AUTHORIZATION NO. 13 WITH
KAPSCH TRAFFIC COM FOR TOLL SYSTEM INTEGRATION SERVICES
ON THE BERGSTROM EXPRESSWAY (183 SOUTH) PROJECT**

WHEREAS, by Resolution No. 15-044, dated August 29, 2015, the Board of Directors approved Work Authorization No. 13 with Kapsch TrafficCom for Toll System Integration Services for the Bergstrom Expressway (183 South) Project; and

WHEREAS, the Executive Director has determined that additional system integration services are required to (1) replace the existing Violation Enforcement System Server that is out of warranty and reaching the end of usable service, and (2) support fiber connectivity between the Bergstrom Expressway (183 South) Project and the Manor Expressway (290E) Project; and

WHEREAS, the Executive Director and Kapsch TrafficCom have negotiated draft Supplement No. 2 to Work Authorization No. 13 in an amount not to exceed \$355,398.00 to provide these services; and

WHEREAS, the Executive Director recommends that the Board authorize him to finalize and execute Supplement No. 2 to Work Authorization No. 13 in the form or substantially the same form as attached hereto as Exhibit A.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors authorizes and directs the Executive Director to finalize and execute Supplement No. 2 to Work Authorization No. 13 in an amount not to exceed \$355,398.00 and in the form or substantially the same form as attached hereto as Exhibit A.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 6th day of September 2017.

Submitted and reviewed by:

Approved:

Geoffrey Petrov, General Counsel

Ray A. Wilkerson
Chairman, Board of Directors

Exhibit A

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

SUPPLEMENTAL WORK AUTHORIZATION NO. 2 TO WORK AUTHORIZATION NO. 13

TOLL COLLECTION AND INTELLIGENT TRANSPORTATION SYSTEMS IMPLEMENTATION US 183 South Project

THIS SUPPLEMENTAL WORK AUTHORIZATION is made pursuant to the terms and conditions of Article 1 of the GENERAL PROVISIONS, Attachment A to the original Contract for Toll System Implementation, dated April 27, 2005 (the Contract) entered into by and between the Central Texas Regional Mobility Authority (the "Mobility Authority"), and Kapsch TrafficCOM, formerly known as Schneider Electric (the Contractor).

The following terms and conditions of Work Authorization No. 13 are hereby amended as follows:

Supplemental Work Authorization No. 2 is not to exceed \$355,398.00.

To support the CTRMA request for fiber connectivity between 183S and the existing Manor Expressway projects, Kapsch proposes changes to the existing fiber network to include installation, terminating, and testing 144 single-mode fiber trunk (and trace wire) at the request of CTRMA. The installation will be from 183/290E HUB to SH 71/Riverside HUB. There are no splices or mid-span connections to TxDOT equipment.

Additionally, proposed to the CTRMA under this supplemental is the delivery of services and equipment necessary to replace the existing Violation Enforcement System (VES) Server.

This Supplemental Work Authorization shall become effective on the date of final execution of the parties hereto. All other terms and conditions of Work Authorization No. 13 no hereby amended are to remain in full force and effect.

IN WITNESS WHEREOF, this Work Authorization No. 13 is executed in duplicate counterparts and hereby accepted and acknowledged below.

THE CONTRACTOR:

Signature _____ Date _____

Typed/Printed Name and Title

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

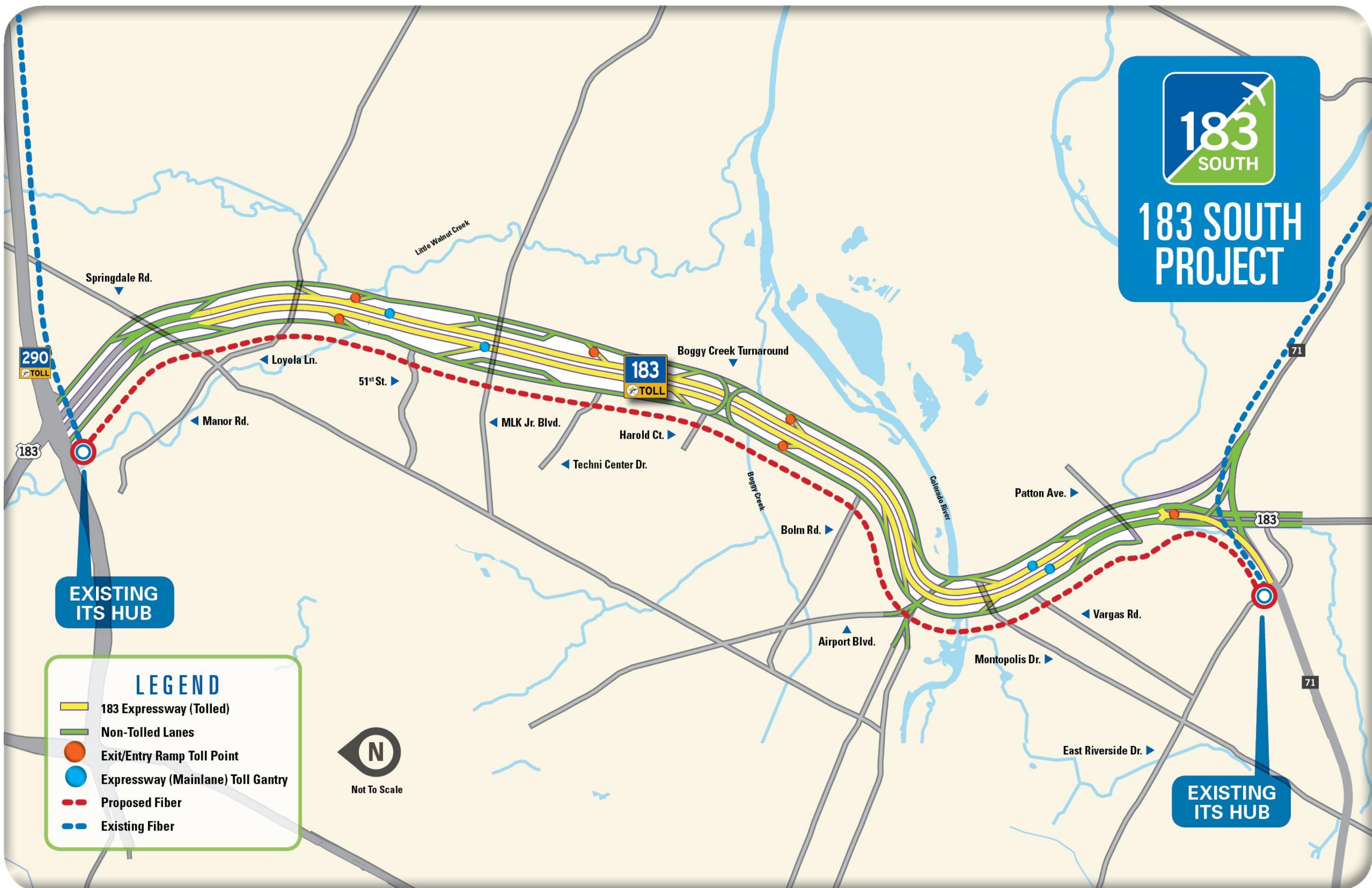
Executed for and approved by the Central Texas Regional Mobility Authority for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

Signature _____ Date _____

Typed/Printed Name and Title



183 SOUTH PROJECT





CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #8

Approve minutes from the July 26, 2017
Regular Board Meeting

Strategic Plan Relevance:	Regional Mobility
Department:	Legal
Contact:	Geoffrey Petrov, General Counsel
Associated Costs:	N/A
Funding Source:	N/A
Action Requested:	Consider and act on motion to approve minutes
Summary:	

Approve the attached draft minutes for the July 26, 2017 Regular Board Meeting.

Backup provided:	Draft minutes, July 26, 2017 Regular Board Meeting
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MINUTES

Regular Meeting of the Board of

Directors of the

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

Wednesday, July 26, 2017

The meeting was held in the Mobility Authority's Lowell H. Lebermann, Jr. Board Room at 3300 N. Interstate 35, #300, Austin, Texas 78705-1849. Notice of the meeting was posted July 20, 2017 at the respective County Court Houses of Williamson and Travis Counties; online on the website of the Mobility Authority; and in the Mobility Authority's office lobby at 3300 N. Interstate 35, #300, Austin, Texas 78705-1849.

**An archived copy of the live-streamed video of this
meeting is available at:**

<https://mobilityauthority.swagit.com/play/07262017-598>

1. Welcome and opening remarks by the Chairman and the members of the Board of Directors.

After noting that a quorum of the Board was present, Chairman Ray Wilkerson called the meeting to order at 9:08 a.m. with the following Board members present: Nikelle Meade, David Armbrust, Amy Ellsworth, and Mark Ayotte.

2. Opportunity for public comment.

No comments were offered.

Consent Board Items

Chairman Ray Wilkerson presented Items No. 3 and 4 for Board consideration as the consent agenda.

3. Authorize negotiation and execution of a rail agreement with Capitol Metro for the Manor Expressway (290E) Phase III Project.

ADOPTED AS: Resolution No. 17-039

4. Authorize negotiation and execution of a Project Development Agreement for Construction, Operation and Maintenance with the Texas Department of Transportation for the Manor Expressway (290E) Phase III Project.

ADOPTED AS: Resolution No. 17-040

MOTION: Approve Items No. 3 and 4 under the consent agenda.

RESULT: Approved (Unanimous); 5-0

MOTION BY: Nikelle Meade

SECONDED BY: Mark Ayotte

AYE: Wilkerson, Meade, Armbrust, Ellsworth, Ayotte

NAY: None

Regular Board Items

5. Approve the minutes from the July 26, 2017 Regular Board meeting.

MOTION: Approval for the July 26, 2017 Regular Board meeting minutes.

RESULT: Approved (Unanimous); 5-0

MOTION BY: Amy Ellsworth

SECONDED BY: Nikelle Meade

AYE: Wilkerson, Meade, Armbrust, Ellsworth, Ayotte

NAY: None

6. Accept the financial statements for May 2017 and June 2017.

Mary Temple, Controller presented this item.

MOTION: Accept the financial statements for May 2017 and the unaudited financial statements for June 2017.

RESULT: Approved (Unanimous); 5-0

MOTION BY: Nikelle Meade

SECONDED BY: David Armbrust

AYE: Wilkerson, Meade, Armbrust, Ellsworth, Ayotte

NAY: None

ADOPTED AS: Resolution No. 17-041

7. Approve Supplemental Work Authorization No. 1 for CP&Y's contract for design and construction support services for the Manor Expressway (290E) Phase III Project.

Justin Word, P.E., Director of Engineering presented this item.

NOTE: Charles Heimsath joined the dais at 9:11 a.m.

MOTION: Supplemental Work Authorization No. 1 for CP&Y's contract for design and construction support services for the Manor Expressway (290E) Phase III Project.

RESULT: Approved (Unanimous); 6-0

MOTION BY: Nikelle Meade

SECONDED BY: Charles Heimsath

AYE: Wilkerson, Meade, Heimsath, Armbrust, Ellsworth, Ayotte

NAY: None

ADOPTED AS: Resolution No. 17-042

8. Approve Work Authorization No. 7 for Parsons Brinkerhoff, Inc. for general engineering consultant services related to the MoPac Improvement Project.

Justin Word, P.E., Director of Engineering presented this item.

MOTION: Approve Work Authorization No. 7 for Parsons Brinkerhoff, Inc. for general engineering consultant services related to the MoPac Improvement Project.

RESULT: Approved (Unanimous); 6-0

MOTION BY: Nikelle Meade

SECONDED BY: Charles Heimsath

AYE: Wilkerson, Meade, Heimsath, Armbrust, Ellsworth, Ayotte

NAY: None

ADOPTED AS: Resolution No. 17-043

9. Authorize the Executive Director to negotiate and execute an assignment of Parsons Brinkerhoff, Inc. Work Authorization No. 1 to Atkins for general engineering consultant services related to the MoPac South Project.

Justin Word, P.E., Director of Engineering presented this item.

MOTION: Authorize the Executive Director to negotiate and execute an assignment of Parsons Brinkerhoff, Inc. Work Authorization No. 1 to Atkins for general engineering consultant services related to the MoPac South Project.

RESULT: Approved (Unanimous); 6-0

MOTION BY: Amy Ellsworth

SECONDED BY: Mark Ayotte

AYE: Wilkerson, Meade, Heimsath, Armbrust, Ellsworth, Ayotte

NAY: None

ADOPTED AS: Resolution No. 17-044

- 10.** Authorize the procurement of a firm to perform general engineering consultant service for the Central Texas Regional Mobility Authority.

Justin Word, P.E., Director of Engineering presented this item.

MOTION: Authorize the procurement of a firm to perform general engineering consultant service for the Central Texas Regional Mobility Authority.

RESULT: Approved (Unanimous); 6-0

MOTION BY: Charles Heimsath

SECONDED BY: Amy Ellsworth

AYE: Wilkerson, Meade, Heimsath, Armbrust, Ellsworth, Ayotte

NAY: None

ADOPTED AS: Resolution No. 17-045

Briefings and Reports

- 11.** Quarterly briefing on projects under construction:

A. 183 South

Justin Word, P.E., Director of Engineering; Aaron Autry, Project Manager, Atkins; and Steve Pustelnik, Director of Community Relations presented this item.

B. SH 45SW Project

Justin Word, P.E., Director of Engineering; Dee Anne Heath, Director of External Affairs; and Chris Peña, Project Manager, RS&H presented this item.

12. Monthly briefing on the MoPac Improvement Project.

Steve Pustelnyk, Director of Community Relations and Jeff Dailey, Deputy Executive Director provided an update on the work plan, contingency, and project budget.

13. Executive Director Report.

B. Oak Hill Parkway

Mike Heiligenstein, Executive Director presented this item.

A. MoPac South

Mike Heiligenstein, Executive Director presented this item.

C. 183 North

Mike Heiligenstein, Executive Director presented this item.

D. Letter of interest to TIFIA

Mike Heiligenstein, Executive Director presented this item.

Chairman Ray Wilkerson and Mike Heiligenstein, Executive Director, presented retiring Director of Operations, Tim Reilly, with a letter of recognition for his work at the Mobility Authority.

14. Cap Metro Update on Project Connect.

Javier Arguello, Director of Long Range Planning, Capital Metro presented this item.

Executive Session Pursuant to Government Code, Chapter 551

Chairman Wilkerson announced in open session at 10:54 a.m. that the Board would recess the meeting and reconvene in Executive Session to deliberate the following items:

15. Discuss legal issues related to claims by or against the Mobility Authority; pending or contemplated litigation and any related settlement offers; or other matters as authorized by §551.071 (Consultation with Attorney).

- 16.** Discuss legal issues relating to procurement and financing of Mobility Authority transportation projects, as authorized by §551.071 (Consultation with Attorney).
- 17.** Discuss personnel matters as authorized by §551.074 (Personnel Matters).

After completing the executive session, the Board reconvened in open meeting at 11:33 a.m.

After confirming that no member of the public wished to address the Board, Chairman Wilkerson declared the meeting adjourned at 11:33 a.m.

- 18.** Adjourn Meeting



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #9

Add the Colorado River Scenic Byway to the Bergstrom Expressway (183 South) Project and authorize the Executive Director to obtain required funding through CAMPO and TxDOT

Strategic Plan Relevance:

Regional Mobility

Department:

Engineering

Contact:

Justin Word, P.E., Director of Engineering

Associated Costs:

\$3.64 million

Funding Source:

CAMPO STP MM Funds (Category 7)

Action Requested:

Consider and act on draft resolution

Summary:

The Mobility Authority applied for and was awarded STP MM funds (\$3.64 million in federal funds) for the Colorado River Scenic Byway (Byway) from CAMPO with an obligation year of 2018. TxDOT legal staff believes that regional mobility authorities are not eligible to receive funds toward anything other than turnpike projects per Transportation Code Sec. 370.301 (f). Therefore, to access these funds and move forward, it is necessary to make the Byway a part of the Bergstrom Expressway (183 South) Project (Project).

Following the addition of the Byway to the Project, there are no other obstacles to the Texas Transportation Commission amending the Financial Assistance Agreement (FAA) for the Project to incorporate the funds directed to the Byway by the CAMPO Policy Board. Once the FAA is amended, we can progress the Byway and honor our commitment of obligation in FY 2018.

Backup Provided:

Draft Resolution
CAMPO Exhibits

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 17-0XX

**ADD THE COLORADO SCENIC BYWAY INTO THE BERGSTROM EXPRESSWAY
(183 SOUTH) PROJECT AND AUTHORIZE EXECUTIVE DIRECTOR TO EXECUTE
AMENDED FINANCIAL ASSISTANCE AGREEMENT**

WHEREAS, the Bergstrom Expressway (183 South) Project (the “Project”) is being constructed as a turnpike project; and

WHEREAS, by Resolution No. 15-039, dated July 1, 2015, the Board of Directors added the Project to the Mobility Authority Turnpike System; and

WHEREAS, by Resolution No. 2017-11-4, the Capital Area Metropolitan Planning Organization awarded the Mobility Authority \$3.64 million in federal funding through the Surface Transportation Program – Metropolitan Mobility for the Colorado River Scenic Byway (“Byway”); and

WHEREAS, the Byway is a planned shared use path along the Colorado River within the Project limits; and

WHEREAS, there are currently other shared use path elements included in the Project; and

WHEREAS, the Executive Director recommends adding the Byway into the Project.

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors hereby incorporates the Colorado Scenic Byway into the Bergstrom Expressway (183 South) Project; and

BE IT FURTHER RESOLVED, that the Board of Directors authorizes the Executive Director to execute any documents and take any other actions that are necessary to secure the funding committed by the Capital Area Metropolitan Planning Organization for the Colorado River Scenic Byway.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 6th day of September 2017.

Submitted and reviewed by:

Approved:

Geoffrey Petrov, General Counsel

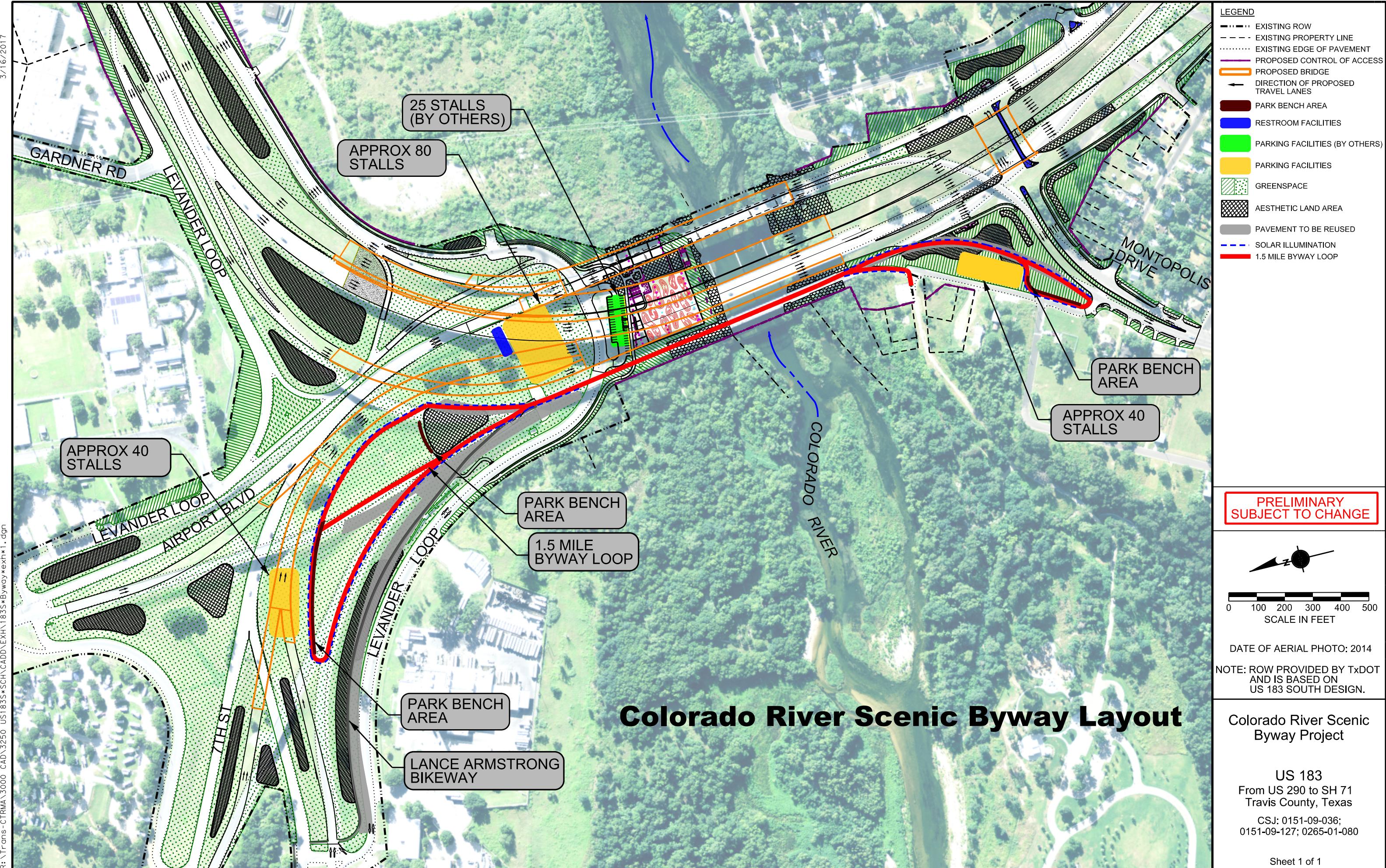
Ray A. Wilkerson
Chairman, Board of Directors

LOCATION MAP

COLORADO RIVER SCENIC BYWAY



3/16/2017





PROPOSED

**COLORADO RIVER SCENIC BYWAY RENDERING
LOOKING SOUTH BETWEEN LEVANDER LOOP AND 7TH STREET**

PHARIS DESIGN
PLANNING | LANDSCAPE ARCHITECTURE

**183A Toll Shared Use Path -
Trailhead and Pedestrian Bridge at
South Brushy Creek**





CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #10

Approve Amendments Nos. 1 & 2 to the Central
United States Interoperability Agreement

Strategic Plan Relevance:	Regional Mobility
Department:	Operations
Contact:	Tracie Brown, Toll Operations Manager
Associated Costs:	Approximately \$3,000 annually above the 3% of revenue collected outlined in the original Interoperability Agreement
Funding Source:	Operations Budget
Action Requested:	Consider and act on draft resolution

Summary:

These are amendments to the Central U.S. Interoperability ("CUSIOP") Agreement approved by the Board at its February 24, 2016 meeting. That Agreement allows for toll interoperability with agencies outside the State of Texas that include Kansas and Oklahoma. The Board at its June 28, 2017 meeting approved an agreement - initially Florida, North Carolina, South Carolina and Georgia - with the ability to add other agencies in the future known as the Southern States Interoperability ("SSIOP") Agreement.

Amendment No. 1 appoints the North Texas Tollway Authority ("NTTA") as the custodian for payments to and from the parties to the CUSIOP and any other governmental toll-project entities that connect with the CUSIOP HUB. For example, if a driver on a CTRMA facility has a Peach Pass transponder, then the Georgia DOT will make a payment through the SSIOP HUB to NTTA as the custodian of the CUSIOP HUB and then NTTA will distribute the funds to CTRMA.

Amendment No. 2 requires any additional parties to the CUSIOP to also be a party to the SSIOP; adds specific language regarding payment of tolls between "visited" and "home" agencies; attaches to the Agreement a supplement to the Trademark License Agreement; and makes minor corrections regarding the PikePass URL.

Backup Provided:	Draft Resolution CUSIOP Amendment No. 1 CUSIOP Amendment No. 2
------------------	--

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 17-0XX

**APPROVE AMENDMENT NOS. 1 & 2 TO THE
CENTRAL UNITED STATES INTEROPERABILITY AGREEMENT**

WHEREAS, by Resolution No. 16-009, dated February 24, 2016, the Board of Directors approved the Central United States Interoperability (“CUSIOP”) Agreement with states outside of Texas including Kansas and Oklahoma; and

WHEREAS, by Resolution No. 17-035, dated June 28, 2017, the Board of Directors approved the Southern States Interoperability (“SSIOP”) Agreement with states outside of Texas from the southeastern U.S.; and

WHEREAS, under Amendment No. 1 to the CUSIOP, the North Texas Tollway Authority (“NTTA”) is appointed as the receiver and custodian of funds for the parties to the CUSIOP with regard to payments between the CUSIOP members and any other governmental toll entities that connect with the CUSIOP HUB, including the southern states toll entities that are part of the SSIOP agreement; and

WHEREAS, Amendment No. 2 requires any additional parties to the CUSIOP to also be a party to the SSIOP; adds specific language regarding payment of tolls between “visited” and “home” agencies; attaches to the Agreement a supplement to the Trademark License Agreement; and makes minor corrections regarding the PikePass URL; and

WHEREAS, the Executive Director recommends approval of Amendments No. 1 and Amendment No. 2 to the CUSIOP Agreement.

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors approves and directs the Executive Director to execute Amendments No. 1 and No. 2 to the CUSIOP Agreement in the form or substantially the same form as Exhibit A and Exhibit B, respectively.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 6th day of September 2017.

Submitted and reviewed by:

Approved:

Geoffrey Petrov, General Counsel

Ray A. Wilkerson
Chairman, Board of Directors

Exhibit A

**FIRST AMENDMENT TO
AGREEMENT REGARDING
INTEROPERABILITY OF TOLL SYSTEMS AND TRANSPONDERS**

THIS FIRST AMENDMENT (this "Amendment") by and between North Texas Tollway Authority, a regional tollway authority ("NTTA"), the Texas Department of Transportation, an agency of the State of Texas ("TxDOT"), Harris County, a body corporate and politic under the laws of the State of Texas ("Harris County"), the Central Texas Regional Mobility Authority, a regional mobility authority ("CTRMA"), Fort Bend Grand Parkway Toll Road Authority, a body corporate and politic under the laws of the State of Texas ("GPTRA"), the Kansas Turnpike Authority, an instrumentality of the State of Kansas ("KTA"), and the Oklahoma Turnpike Authority, an instrumentality of the State of Oklahoma ("OTA"), is to be effective as of _____, 2017 (the "Effective Date"). Capitalized terms used but not defined herein shall have the meanings assigned to such terms in the Interoperability Agreement (as hereinafter defined).

RECITALS

The parties hereto are parties to that certain Agreement Regarding Interoperability of Toll Systems and Transponders, which was fully executed and effective as to all Parties on March 3, 2017 (the "Interoperability Agreement").

The parties desire to amend the Interoperability Agreement to allow the Central US IOP Hub to connect with other interoperability hubs in the United States and for NTTA to serve as custodian for payments between such hubs.

AGREEMENT

NOW, THEREFORE, in consideration of these premises and the mutual covenants and agreements of the parties hereto to be by them respectively kept and performed as hereinafter set forth, and other good and valuable consideration, the receipt and sufficiency of which being hereby acknowledged, the parties agree as follows:

1. Addition of Section XIV to the Interoperability Agreement.

The Interoperability Agreement is hereby amended by adding the following Section XIV to read as follows:

XIV. CUSTODIAL SERVICES FOR PAYMENTS BETWEEN IOP HUBS:

If the Interoperability Committee determines that it is beneficial for the Central US IOP Hub to connect with another interoperability hub in the United States (a "Connected Hub"), the Parties shall execute such documents as may be necessary to permit such connectivity. With regard to any connection between the Central US IOP Hub and a Connected Hub, the Parties desire for NTTA to serve as a custodian for payments between the Parties and the other governmental toll-project entities that are connected to the Connected Hub (each a "Connected Entity"). NTTA has agreed to provide the custodial services as set forth in **Attachment F** to this Agreement ("Custodial Services").

The Parties shall reimburse NTTA for its costs to provide the Custodial Services (the "Custodial Costs"). Not less than thirty (30) days before the end of each year, NTTA will provide to each

Party an estimate of the Custodial Costs for the following year, and during such year each Party shall pay NTTA by the fifteenth (15th) day of each month an amount equal to one-twelfth (1/12) of its share of the estimated Custodial Costs (with each Party responsible for a percent of such amount determined by the formula 1 / X, where X is the number of Parties). After the end of each year, NTTA will prepare a final statement of the actual Custodial Costs for such year and provide each Party with such statement. At the conclusion of this process there will be a reconciliation to ensure that each Party has paid no more or less than its share of the actual Custodial Costs, and NTTA has received no more or less than the actual Custodial Costs, for that year. Any true up payment due from a Party or NTTA, as applicable, shall be made within fifteen (15) days after such reconciliation. Custodial Costs with respect to an entity that becomes a Party during any calendar year shall be prorated for such calendar year. NTTA may cease to provide the Custodial Services, with or without cause, upon one hundred and twenty (120) days written notice to the other Parties.

2. Addition of Attachment F to the Interoperability Agreement.

The Interoperability Agreement is hereby amended by adding Attachment F to this Amendment as Attachment F to the Interoperability Agreement.

3. Miscellaneous.

(a) Ratification. The parties acknowledge, ratify and affirm the provisions of the Interoperability Agreement not specifically amended by this Amendment as if such provisions were expressly set forth herein. The Interoperability Agreement, as amended by this Amendment, is fully valid, binding and enforceable in accordance with its terms.

(b) Entire Agreement. The Interoperability Agreement, as amended by this Amendment, constitutes the entire agreement between the parties with respect to the subject matter hereof. There are no representations, understandings or agreements relative hereto which are not fully expressed in the Interoperability Agreement, as amended hereby.

(c) No Default. The parties acknowledge that there is no default under the Interoperability Agreement, as amended by this Amendment, nor is there any condition or event which with the passage of time or the giving of notice would constitute a default by either party.

(d) Sole Benefit. This Amendment is entered into for the sole benefit of the parties and their respective successors, and nothing in this Amendment or in any approval subsequently provided by either party hereto shall be construed as giving any benefits, rights, remedies or claims to any other person or other entity, including, without limitation, the public in general.

(e) Authorization. Each party to this Amendment represents to the other that it is fully authorized to enter into this Amendment and to perform its obligations hereunder, and that no waiver, consent, approval, or authorization from any third party is required to be obtained or made in connection with the execution, delivery or performance of this Amendment. Each signatory on behalf of a party represents that he or she is fully authorized to bind that entity to the terms of this Agreement.

(f) Interpretation. No provision of this Amendment shall be construed against or interpreted to the disadvantage of any party by any court, other governmental or judicial

authority, or arbitrator by reason of such party having or being deemed to have drafted, prepared, structured or dictated such provision.

(g) Counterparts. This Amendment may be executed in several counterparts, each of which shall be deemed an original, and all such counterparts shall constitute one single agreement between the parties.

(h) Headings. The article and section headings used in this Amendment are for reference and convenience only, and shall have no bearing on the interpretation hereof.

[SIGNATURE PAGES FOLLOW]

IN WITNESS WHEREOF, the undersigned have executed this Agreement as of the date first set both above.

NORTH TEXAS TOLLWAY AUTHORITY

By _____

Gerald Carrigan
Executive Director / CEO
North Texas Tollway Authority

ATTEST:

By _____

Lorelei Griffith, Secretary

HARRIS COUNTY

By _____

Ed Emmett
County Judge

APPROVED AS TO FORM:

Vince Ryan, County Attorney

By: _____

Nick Turner
Assistant County Attorney

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

By _____

Mike Heiligenstein
Executive Director
Central Texas Regional Mobility Authority

APPROVED AS TO FORM:

General Counsel to the CTRMA

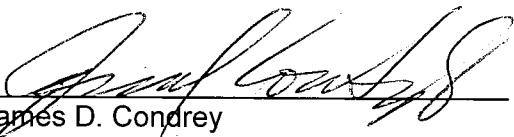
By _____

Signature Page

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FORT BEND GRAND PARKWAY TOLL ROAD AUTHORITY

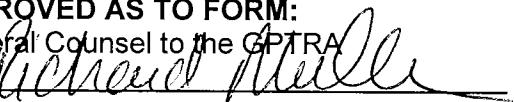
By



Dr. James D. Condrey
Chairman, Board of Directors
Fort Bend Grand Parkway Toll Road Authority

APPROVED AS TO FORM:

General Counsel to the GPTRA

By 

THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By

James M. Bass
Executive Director
Texas Department of Transportation

KANSAS TURNPIKE AUTHORITY

By

Steve Hewitt
Chief Executive Officer

APPROVED AS TO FORM:

General Counsel to the KTA

By: _____

OKLAHOMA TURNPIKE AUTHORITY

By _____

Tim J. Gatz
Executive Director

APPROVED AS TO FORM:
General Counsel to the OTA

By: _____

ATTACHMENT F
CUSTODIAL SERVICES

This Attachment F (the "Attachment") is attached to and made a part of that certain Agreement Regarding Interoperability of Toll Systems and Transponders entered into between the North Texas Tollway Authority, the Texas Department of Transportation, Harris County, Texas, the Central Texas Regional Mobility Authority, Fort Bend Grand Parkway Toll Road Authority, the Kansas Turnpike Authority, and the Oklahoma Turnpike Authority, as well as such other parties who may be accepted and bound under the terms of the Agreement as described in Section VII of the Agreement and in **Attachment A** to the Agreement. A capitalized term used, but not defined, in this Attachment shall have the meaning given to that term under the Agreement.

NTTA will provide the following Custodial Services for payments between the Parties and the Connected Entities:

1. Establishment of a deposit account ("Account") for the collection and disbursement of payments between the Parties and the Connected Entities related to invoices generated by Central US IOP Hub or a Connected Hub ("Invoices").
2. On a daily basis, deposit into the Account all receipts of payments from the Parties and the Connected Parties on the Invoices.
3. On a [monthly] basis, disburse to each Party or Connected Entity all payments received on Invoices owed to such Party or Connected Entity.
4. Preparation of accounting records of all transactions made by it relating to the receipt and deposit of funds into, and disbursement of funds from, the Account, and will make such accounting records available for the inspection by any Party, upon three business days' written notice to NTTA, during normal business hours; provided that any records furnished to a Party may be limited to receipts, deposits and disbursements that pertain to such Party and its toll projects.

The Custodial Services provided by NTTA do not include the calculation of the tolls or fees owed between the Parties and the Connected Entities or the preparation of the Invoices.

NTTA shall have no obligation or liability to any Party or Connected Entity with respect to the payment of any Invoice by a Connected Entity or Party, and NTTA shall have no obligation to advance funds for the payment of any Invoice. NTTA shall not have any obligation to fund the Account other than through the deposit of payments on Invoices.

Exhibit B

**SECOND AMENDMENT TO
AGREEMENT REGARDING
INTEROPERABILITY OF TOLL SYSTEMS AND TRANSPONDERS**

THIS SECOND AMENDMENT TO AGREEMENT REGARDING INTEROPERABILITY OF TOLL SYSTEMS AND TRANSPONDERS (this "Amendment") by and between North Texas Tollway Authority, a regional tollway authority, the Texas Department of Transportation, an agency of the State of Texas, Harris County, a body corporate and politic under the laws of the State of Texas, the Central Texas Regional Mobility Authority, a regional mobility authority, Fort Bend Grand Parkway Toll Road Authority, a body corporate and politic under the laws of the State of Texas, the Kansas Turnpike Authority, an instrumentality of the State of Kansas, and the Oklahoma Turnpike Authority, an instrumentality of the State of Oklahoma, is to be effective as of _____, 2017 (the "Effective Date"). Capitalized terms used but not defined herein shall have the meanings assigned to such terms in the CUSIOP Agreement (as hereinafter defined).

RECITALS

A. The Parties to this Amendment are toll agencies operating in the central United States. They have entered into and are the Parties under that certain Agreement Regarding Interoperability of Toll Systems and Transponders, which was fully executed and effective as to all Parties on March 3, 2017 (such agreement, as amended by that certain First Amendment to Agreement Regarding Interoperability of Toll Systems and Transponders dated of even date with the Effective Date of this Amendment, will be referred to as the "CUSIOP Agreement").

B. Florida's Turnpike Enterprise ("FTE"), a business unit of the Florida Department of Transportation, has entered into agreements with the North Carolina Department of Transportation, North Carolina Turnpike Authority, State Road and Toll Authority of the State of Georgia, Connector 2000 Association, Inc., South Carolina Department of Transportation, and the Florida Department of Transportation (collectively, with FTE, the "Southeast Agencies") for FTE to provide tolling interoperability and process interoperable toll transactions on the Southeast Agencies' respective toll facilities.

C. The Parties and FTE are entering into an Agreement Regarding Interoperability of Toll Systems and Transponders (the "SSIOP"), which pertains to the interoperability of toll transactions incurred on toll facilities operated by the Parties and toll facilities operated by the Southeast Agencies.

D. To coordinate their rights and obligations under CUSIOP Agreement with the terms of the SSIOP and make such other revisions to the CUSIOP Agreement as are set forth in this Amendment, the Parties desire to amend the CUSIOP Agreement as follows:

AGREEMENT

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which each Party hereby acknowledges, the Parties agree as follows:

1. Additional Parties Must Enter into SSIOP

As noted above, each Party to the CUSIOP Agreement will also be a party to the SSIOP Agreement. To ensure continued interoperability of toll transactions among the Parties to the

CUSIOP Agreement and the Southeast Agencies under the SSIOP Agreement, the Parties to the CUSIOP Agreement intend that any additional Party to the CUSIOP Agreement must also enter into the SSIOP as a "Central Party," as such term is defined in the SSIOP Agreement. A copy of the SSIOP Agreement and all amendments thereto, if any, will be provided to any potential additional Party to the CUSIOP Agreement.

2. Addition of Section II.A.4

The following is added to and made a part of the CUSIOP Agreement as a new subsection II.A.4:

4. **Payment of Tolls.** When a Party on whose toll facility a toll is incurred (a "Visited Agency") determines through a transponder or license plate that the vehicle incurring the toll is associated with an account maintained with another Party (the "Home Agency") and that the transponder is valid on the tag validation list that is active at the time of the transaction and the Home Agency receives the transaction within 10 days of the transaction date, the Home Agency will owe the applicable toll to the Visited Agency, and the Home Agency will forward the toll payment to the Visited Agency, regardless of whether the patron's account with the Home Agency contains adequate funds to pay the toll. If the Home Agency receives a transaction more than ten days but fewer than or equal to sixty (60) days from the transaction date, the transaction will be paid by the Home Agency subject to the availability of funds in the account.

3. Addition of Section XIV

The following is added to the CUSIOP Agreement as a new Section XIV:

XIV. USE OF LICENSE PLATE INFORMATION.

If the exchange of motor vehicle registration or license plate information is ever used to carry out a Party's rights or obligations under this Agreement, such information shall not be used for any purpose other than (1) toll collection and toll collection enforcement; and (2) law enforcement purposes on request by a law enforcement agency.

4. Trademark License Agreement

The form of Trademark License Agreement attached to this Amendment as Attachment 2 is hereby added to and made a part of the CUSIOP Agreement as a supplement to, but not replacement of, Attachment B to the CUSIOP Agreement. The attached form of Trademark License Agreement shall be deemed added to the CUSIOP Agreement immediately before the Parties' logos that begin on page 2 of Attachment B to the CUSIOP Agreement. Each Party agrees to execute the Trademark License Agreement in the form attached hereto at the same time that it executes this Amendment. Section XIII of the CUSIOP Agreement is modified to be consistent with this section of this Amendment.

5. Correction of URL – Attachment E, Section 2(b)

Section 2(b) of Attachment E to the CUSIOP Agreement superseded in its entirety and replaced with the following:

(b) All Other Parties. Each Party other than NTTA and KTA (and OTA) shall include a conspicuous notation on its customers' statements of toll charges that contain charges for OTA transactions, as follows:

Travel on the Oklahoma Turnpike System may include "System Match" and/or "System Reclassification" transactions, which may result in incorrect toll charges. For additional information on these types of transactions, including how to determine whether your statement includes such transactions, please visit PIKEPASS FAQs at <https://www.pikepass.com/pikepass/Faqs.aspx>

6. Miscellaneous

(a) Ratification. The Parties acknowledge, ratify and affirm the provisions of the CUSIOP Agreement not specifically amended by this Amendment as if such provisions were expressly set forth herein. The CUSIOP Agreement, as amended by this Amendment, is fully valid, binding and enforceable in accordance with its terms.

(b) Entire Agreement. The CUSIOP Agreement, as amended by this Amendment, constitutes the entire agreement between the Parties with respect to the subject matter hereof. There are no representations, understandings or agreements relative hereto which are not fully expressed in the CUSIOP Agreement, as amended hereby.

(c) No Default. The Parties acknowledge that there is no default under the CUSIOP Agreement, as amended by this Amendment, nor is there any condition or event which with the passage of time or the giving of notice would constitute a default by a Party.

(d) Sole Benefit. This Amendment is entered into for the sole benefit of the Parties and their respective successors, and nothing in this Amendment or in any approval subsequently provided by a Party shall be construed as giving any benefits, rights, remedies or claims to any other person or other entity, including, without limitation, the public in general.

(e) Authorization. Each Party represents to the others that it is fully authorized to enter into this Amendment and to perform its obligations hereunder, and that no waiver, consent, approval, or authorization from any third party is required to be obtained or made in connection with the execution, delivery or performance of this Amendment. Each signatory on behalf of a Party represents that he or she is fully authorized to bind that entity to the terms of this Agreement.

(f) Interpretation. No provision of this Amendment shall be construed against or interpreted to the disadvantage of any party by any court, other governmental or judicial authority, or arbitrator by reason of such party having or being deemed to have drafted, prepared, structured or dictated such provision.

(g) Counterparts. This Amendment may be executed in several counterparts, each of which shall be deemed an original, and all such counterparts shall constitute one single agreement between the Parties.

(h) Headings. The article and section headings used in this Amendment are for reference and convenience only, and shall have no bearing on the interpretation hereof.

[SIGNATURE PAGES FOLLOW]

IN WITNESS WHEREOF, the undersigned have executed this Agreement as of the date first set both above.

NORTH TEXAS TOLLWAY AUTHORITY

By _____

Gerald Carrigan
Executive Director / CEO
North Texas Tollway Authority

ATTEST:

By _____

Lorelei Griffith, Secretary

HARRIS COUNTY

By _____

Ed Emmett
County Judge

APPROVED AS TO FORM:

Vince Ryan, County Attorney

By: _____

Nick Turner
Assistant County Attorney

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

By _____

Mike Heiligenstein
Executive Director
Central Texas Regional Mobility Authority

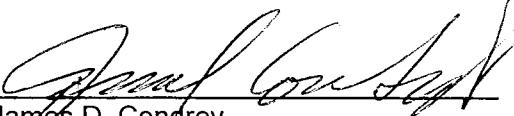
APPROVED AS TO FORM:

General Counsel to the CTRMA

By _____

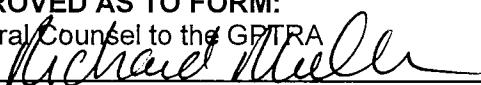
FORT BEND GRAND PARKWAY TOLL ROAD AUTHORITY

By


Dr. James D. Condry
Chairman, Board of Directors
Fort Bend Grand Parkway Toll Road Authority

APPROVED AS TO FORM:

General Counsel to the GPTRA

By 

THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By


James M. Bass
Executive Director
Texas Department of Transportation

KANSAS TURNPIKE AUTHORITY

By


Steve Hewitt
Chief Executive Officer

APPROVED AS TO FORM:

General Counsel to the KTA

By: _____

OKLAHOMA TURNPIKE AUTHORITY

By _____

Tim J. Gatz
Executive Director

APPROVED AS TO FORM:
General Counsel to the OTA

By: _____

ATTACHMENT 2

TRADEMARK LICENSE AGREEMENT

THIS TRADEMARK LICENSE AGREEMENT ("Agreement") is made by and among the parties that have executed the agreement on the signature pages hereof (each, a "Party" and collectively, the "Parties") to be effective as between any two or more Parties as provided in Section 8.H, below.

RECITALS

WHEREAS, each Party is the owner of valid and subsisting rights in the trademark and logo depicted under that Party's name on Exhibit A attached hereto and made a part of this Agreement and federal registrations therefor (each being referred to in this Agreement as the applicable Licensor's "Mark"), for use as an identifier of that Party's transponders and transponder technology and as an identifier for electronic toll collection services in the United States; and

WHEREAS, each Party desires to obtain from each of the other Parties a fully paid, royalty-free, nonexclusive, non-transferable license to use each other's Mark in connection with interoperable electronic toll collection services ("Licensed Services") among the Parties pursuant to that certain Agreement Regarding Interoperability of Toll Systems and Transponders entered into between certain of the Parties and under which the remaining Parties are third-party obligors and beneficiaries (the "Interoperability Agreement"); and

WHEREAS, under this Agreement, a Party that is granting rights to another Party to use the first Party's Mark shall be referred to as a "Licensor," and each Party that is receiving rights to use a Licensor's Mark shall be referred to as a "Licensee"; and

WHEREAS, each Licensor is willing to grant each Licensee a fully paid, royalty free, non-exclusive, non-transferable, perpetual license to use the Licensor's Mark in connection with Licensed Services upon the terms and conditions set forth herein.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement and other good and valuable consideration, the receipt and sufficiency of which are acknowledged and accepted by the Parties to this Agreement, the Parties agree as follows:

1. Ownership.

A. Each Licensor agrees that it is the rightful owner of its Mark and the goodwill pertaining thereto for use in providing electronic toll collection services in the United States.

B. Each Licensee agrees that ownership of a Licensor's Mark and the goodwill pertaining thereto shall remain vested in the Licensor that owns the Mark and further agrees never to challenge, contest or question the validity of such Licensor's ownership of the Licensor's Mark or any applications for registration or registrations thereof.

C. Each Licensee agrees that it will take no action inconsistent with a Licensor's ownership of such Licensor's Mark and that all use of any Licensor's Mark by a Party in its capacity as a Licensee shall inure to the benefit of the Licensor that owns such Mark.

D. Each Party agrees not to challenge, contest or question the validity of this Agreement and not to assist others in doing so.

2. Grant.

A. Each Party, as Licensor, hereby grants to each other Party, as Licensee, a fully paid, royalty free, non-exclusive, non-transferable, license to use the Licensor's Mark for so long as the Licensee is a party to or third-party beneficiary under the Interoperability Agreement; such license shall be used by a Licensor solely in connection with interoperable toll transactions governed by the Interoperability Agreement. Upon the termination or expiration of the Interoperability Agreement, all licenses granted hereunder shall terminate automatically. Upon a Party's withdrawal from the Interoperability Agreement or the termination of a Party's rights under the Interoperability Agreement, the license granted hereunder to that Party shall terminate automatically.

B. Each Licensee agrees that it has no right to use any other Party's Mark except as permitted under this Agreement.

C. Each Licensee agrees to use the Mark in a manner that is consistent with the guidelines attached hereto as Exhibit B ("Guidelines").

3. Quality Control.

A. Each Licensee will maintain a prudent level of quality in Licensed Services offered under the Mark.

B. Each Licensee acknowledges and agrees that each Licensor's reliance upon a Licensee's established quality control practices, reputation and expertise in the conduct of its business prior to the Effective Date, and such Licensee's agreement to maintain the level of quality in offering Licensed Services required under, and otherwise to fully comply with, the Guidelines, is a reasonable means of ensuring the quality of Licensee's services bearing the Mark.

C. For so long as a Licensee continues to maintain service quality as set forth above, as monitored by Licensor from the inspection of Licensed Services appearing in the marketplace, no additional controls shall be deemed necessary; provided, however, that Licensee agrees to comply with the Guidelines and all laws and regulations applicable to Licensee in offering the Licensed Services.

4. Independent Parties.

A. All Parties agree that this Agreement does not create a fiduciary relationship between them and that nothing in this Agreement is intended to make any Party an agent, legal representative, subsidiary, joint venturer, partner, employee or servant of any other Party for any purpose whatsoever.

B. No Party is authorized by this Agreement to make any contract, agreement, warranty or representation, or to create any obligation, express or implied, on behalf of another Party by virtue of the Licensor/Licensee relationship between any two Parties, and no Party shall either represent that it has the right so to act or do so.

C. Each Licensee agrees that it:

(1) is wholly responsible for, and no Licensor will have liability for, Licensed Services offered by such Licensee under another Party's Mark, and

(2) will be responsible for the actions of its employees, agents, or servants in its use of the other Parties' Marks or in offering Licensed Services under such Marks.

D. Each Licensor shall have the independent right to take any action it may deem necessary, in its sole discretion, to protect and defend itself against any threatened action arising out of a Licensee's use of the Licensor's Mark or Licensed Services offered under that Mark.

5. Policing of the Mark and Infringement.

If a Party is named as defendant in any action arising out of its use of another Party's Mark in connection with Licensed Services, such Party agrees to immediately notify the Licensor of the Mark in question. The Licensor of that Mark shall have the right, but not the obligation, to intervene in any such action and control and direct the defense thereof at such Licensor's expense.

6. Term.

The term of this Agreement shall be continue for so long as the Interoperability Agreement remains in effect; provided, however, the Licenses granted hereunder and the licensed rights of any particular Licensee with respect to a Mark shall terminate if (a) the Licensee withdraws from the Interoperability Agreement or its rights under the Interoperability Agreement are terminated, (b) the Licensee ceases to do business, or (c) the Licensee fails to abide by the terms of this Agreement and the Guidelines, provided that in such event, the Licensee shall have thirty (30) days after receipt of written notice from a Licensor of any such failure in which to correct or cure any such failure.

7. Assignment and Sublicense.

A Licensee may not assign, transfer, or sublicense any of the rights granted herein without the prior written consent of Licensor.

8. Miscellaneous.

A. The captions used in this Agreement are for convenience only and do not limit or amplify the provisions of this Agreement.

B. One or more waivers of any covenant, term, or condition of this Agreement by the Parties to this Agreement will not be construed as a waiver of a subsequent breach of the same or any other covenant, term, or condition. No implication or rule of construction may be utilized based upon the identity of the Party drafting this Agreement.

C. This Agreement constitutes the entire agreement between the Parties with respect to the subject matter contained therein, and no agreement will be effective to change, modify, or terminate this Agreement in whole or in part unless such agreement is in writing and duly signed by the Party against whom enforcement of such change, modification, or termination is sought.

D. If any provision of this Agreement is held to be invalid or unenforceable, the validity and enforceability of the remaining provisions of this Agreement will not be affected.

E. The terms, provision, and covenants contained in this Agreement will inure to the benefit of and be binding upon the Parties, and their respective successors, permitted assigns, and legal representatives.

F. All notices and other communications from one party to the others shall be addressed to the parties at the addresses given in the Interoperability Agreement, as they may be amended from time to time in accordance with the Interoperability Agreement.

G. Each Party acknowledges that the person executing this Agreement on its behalf is duly authorized and empowered to execute this Agreement as a binding and enforceable act of such Party.

H. Upon the execution of this Agreement by any two or more Parties this Agreement shall be deemed fully effective and operative with respect to those Parties.

IN WITNESS WHEREOF, the Parties to this Agreement have executed this Agreement by their duly authorized representatives to be effective as of the Effective Date set forth above.

NORTH TEXAS TOLLWAY AUTHORITY

Date of execution:

By: _____

Print name: _____

Print title: _____

HARRIS COUNTY

Date of execution:

By: _____

Print name: _____

Print title: _____

**CENTRAL TEXAS REGIONAL MOBILITY
AUTHORITY**

Date of execution:

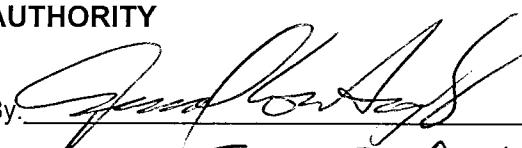
By: _____

Print name: _____

Print title: _____

**FORT BEND GRAND PARKWAY TOLL ROAD
AUTHORITY**

Date of execution:

By: 

Print name: James D. Cendrey, DDS

Print title: Chairman

6/21/2017

THE STATE OF TEXAS

Date of execution:

By: _____

Print name: _____

Print title: _____

KANSAS TURNPIKE AUTHORITY

Date of execution:

By: _____

Print name: _____

Print title: _____

OKLAHOMA TURNPIKE AUTHORITY

Date of execution:

By: _____

Print name: _____

Print title: _____

EXHIBIT A

GUIDELINES

Refer to Attachment B of the Agreement Regarding Interoperability of Toll Systems and Transponders for logos.

EXHIBIT B

GUIDELINES

These Guidelines are a part of that certain Trademark License Agreement to which they are attached. Any term used in these Guidelines that is not expressly defined in these Guidelines has the meaning given to the term in the Trademark License Agreement.

- The registration symbol ® should be used with each Mark (whether a trademark [e.g., “TxTag®”] or a logo [e.g., ®]) at least once on any document, either in the most prominent place on the document or in the first place that the Mark appears.
 - In marketing materials, it is preferred that the registration symbol be used on each page of the document (particularly if it could stand alone)
- A Mark cannot be used by itself, with or without the registration symbol, as a noun or product
- If use of a trademark (e.g., “TxTag”) by itself (as a noun) is critical or significant to the message presented, then the logo or a tag graphic can be used in place of the trademark
- The trademark must be used as an adjective, and not a noun, and can be used as an adjective with the products and services that Licensee will offer; e.g., TxTag®tag, TxTag® stickers, TxTag® Customer Service Center, TxTag® Program, etc.
- The trademark should not be used in the plural or possessive forms (e.g., “TxTags” or “TxTag’s”)
- The following statement must be included in documents or visual media referencing a Mark:
 - e.g., TxTag and the TxTag logo are federally registered trademarks of the Texas Department of Transportation.
- The following statement must be recorded in any audio media referencing a mark:
 - [Mark] is a federally registered trademark of [the Mark’s Licensor].



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #11

Approve Supplement No. 1 to Work Authorization No. 10 with Kapsch TrafficCom for System Integration Services on the MoPac Improvement Project

Strategic Plan Relevance:	Regional Mobility
Department:	Operations
Contact:	Tracie Brown, Toll Operations Manager
Associated Costs:	Amount not to exceed \$769,558.18
Funding Source:	Reimbursed with Project Funds
Action Requested:	Consider and act on draft resolution

Summary:

This work authorization supplement compensates Kapsch TrafficCom for the addition of an Advanced Control System for two access ramps located in Segment 4 of the MoPac Improvement Project. The purpose of the Advanced Control System is to monitor and control access to the northbound and southbound Cesar Chavez access ramps in the event of a fire or water event. The Advanced Control System consists of several control and monitoring devices such as lane control signals, alphanumeric LED display panels that will read "CLOSED" when an under crossing is inaccessible, dedicated video cameras and water level sensors.

In addition, this supplement compensates Kapsch TrafficCom for services related to additional work associated with the phased opening approach on the MoPac Improvement Project. The Toll System Integrator's work to install and commission the Express Lane toll collection system was projected to be complete in September 2015.

Backup Provided:	Draft Resolution Supplemental Work Authorization No. 1
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**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 17-0XX

**APPROVE SUPPLEMENT NO. 1 TO WORK AUTHORIZATION NO. 10 WITH
KAPSCH TRAFFIC COM FOR SYSTEM INTEGRATION SERVICES ON THE
MOPAC IMPROVEMENT PROJECT**

WHEREAS, by Resolution No. 14-003, dated January 29, 2014, the Board of Directors approved Work Authorization No. 10 with Kapsch TrafficCom for the design, development, testing, and integration of a dynamic tolling system for the MoPac Improvement Project; and

WHEREAS, the Executive Director has determined that an Advanced Control System to provide fire suppression and flood detection monitoring, and to control access to the northbound and southbound Cesar Chavez access ramps in the event of a fire or water event would be beneficial to the MoPac Improvement Project; and

WHEREAS, the Executive Director has determined that Kapsch TrafficCom is due additional compensation for work associated with the phased opening approach on the MoPac Improvement Project; and

WHEREAS, the Executive Director and Kapsch TrafficCom have negotiated draft Supplement No. 1 to Work Authorization No. 10 in an amount not to exceed \$769,558.18 to provide the Advanced Control System and additional compensation; and

WHEREAS, the Executive Director recommends that the Board authorize him to finalize and execute Supplement No. 1 to Work Authorization No. 10 in the form or substantially the same form as attached hereto as Exhibit A.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors authorizes and directs the Executive Director to finalize and execute Supplement No. 1 to Work Authorization No. 10 in an amount not to exceed \$769,558.18 and in the form or substantially the same form as attached hereto as Exhibit A.

Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 6th day of September 2017.

Submitted and reviewed by:

Approved:

Geoffrey Petrov, General Counsel

Ray A. Wilkerson
Chairman, Board of Directors

Exhibit A

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

SUPPLEMENTAL WORK AUTHORIZATION NO. 1 TO WORK AUTHORIZATION NO. 10

TOLL COLLECTION AND INTELLIGENT TRANSPORTATION SYSTEMS IMPLEMENTATION MoPac Improvement Project

THIS SUPPLEMENTAL WORK AUTHORIZATION is made pursuant to the terms and conditions of Article 1 of the GENERAL PROVISIONS, Attachment A to the original Contract for Toll System Implementation, dated April 27, 2005 (the Contract) entered into by and between the Central Texas Regional Mobility Authority (the “Mobility Authority”), and Kapsch TrafficCOM, formerly known as Schneider Electric (the Contractor).

The following terms and conditions of Work Authorization No. 10 are hereby amended as follows:

Supplemental Work Authorization No. 1 is not to exceed \$769,558.18. The components of the work are as follows:

- To support the CTRMA’s request for fire suppression and flood detection monitoring, Kapsch proposes an Advanced Control System to monitor and control access to the northbound and southbound Cesar Chavez access ramps. The Advanced Control System features a Lane Control Signal that will indicate whether the under crossings are OPEN (↑) or CLOSED (X); an alpha-numeric display that reads “CLOSED” when the under crossings are inaccessible; dedicated video cameras to allow operators to monitor for incidents in real time; and sensors to monitor water levels in the under crossings. The Advanced Control System will also have software that allows operators to monitor remotely and initiate planned responses. The total amount for this work is \$251,327.14.
- Additionally, proposed to the CTRMA under this supplemental is extended contract management, coordination with contractor and staff; subcontractor management; Express Lane operations staff; operating monitoring sand support; as well as equipment storage and insurance resulting from the interim opening in October 2016 of the northbound section of MoPac Express Lanes from 2222 to Parmer Lane. The total amount for this work is not to exceed \$518,231.04.

This Supplemental Work Authorization shall become effective on the date of final execution of the parties hereto. All other terms and conditions of Work Authorization No. 10 hereby amended are to remain in full force and effect.

IN WITNESS WHEREOF, this Work Authorization No. 10 is executed in duplicate counterparts and hereby accepted and acknowledged below.

THE CONTRACTOR:

Signature _____ Date _____

Typed/Printed Name and Title

CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY

Executed for and approved by the Central Texas Regional Mobility Authority for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

Signature _____ Date _____

Typed/Printed Name and Title



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #12

MoPac Improvement Project Monthly Report

Strategic Plan Relevance:

Regional Mobility

Department:

Engineering

Contact:

Steve Pustelnyk, Director of Community Relations

Associated Costs:

N/A

Funding Source:

N/A

Action Requested:

Briefing and Board Discussion Only

Summary:

The report is a construction status update for the MoPac Improvement Project.

Backup Provided: None



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #13

Executive Director Board Report

Strategic Plan Relevance:	Regional Mobility
Department:	Executive
Contact:	Mike Heiligenstein, Executive Director
Associated Costs:	N/A
Funding Source:	N/A
Action Requested:	Briefing and Board Discussion Only

Summary:

Executive Director Report.

- A. Update on Colorado River Constructors Change Order to incorporate improvements at the Patton intersection on the 183 South Project.
- B. CTRMA Risk Assessment Scorecard.
- C. City of Cedar Park's request for mobility alternatives.
- D. 2017 Travis County Bond Package.
- E. General Engineering Consultant Services Procurement.

Backup Provided: None



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #14

Executive Session

Executive Session:

Discuss legal issues related to claims by or against the Mobility Authority; pending or contemplated litigation and any related settlement offers; or other matters as authorized by §551.071 (Consultation With Attorney).



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #15

Executive Session

Executive Session:

Discuss legal issues relating to procurement and financing of Mobility Authority transportation projects, as authorized by §551.071 (Consultation With Attorney).



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

September 6, 2017
AGENDA ITEM #16

Executive Session

Executive Session:

Discuss personnel matters as authorized by §551.074 (Personnel Matters).