



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

March 28, 2018
AGENDA ITEM #5

Presentation of the Central Texas Regional
Mobility Authority 10-Year Financial Forecast

Strategic Plan Relevance: Regional Mobility
Department: Finance
Contact: Bill Chapman, Chief Financial Officer
Associated Costs: N/A
Funding Source: N/A
Action Requested: Board presentation only.

Summary:
A 10-year cash projection summary discussion.

Backup provided: Board presentation