



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

May 21, 2021
AGENDA ITEM #2

Draft FY 2022 Operating Budget

Strategic Plan Relevance: Regional Mobility
Department: Finance
Contact: Bill Chapman, Interim Executive Director & Chief Financial Officer
Associated Costs: N/A
Funding Source: N/A
Action Requested: None

Background: Discussion of the draft FY 2022 Operating Budget.

Backup provided: Draft FY 2022 Operating Budget to be presented at the meeting.