

Regular Meeting of the Board of Directors



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY

July 27, 2022

Welcome and opportunity for public comment



1

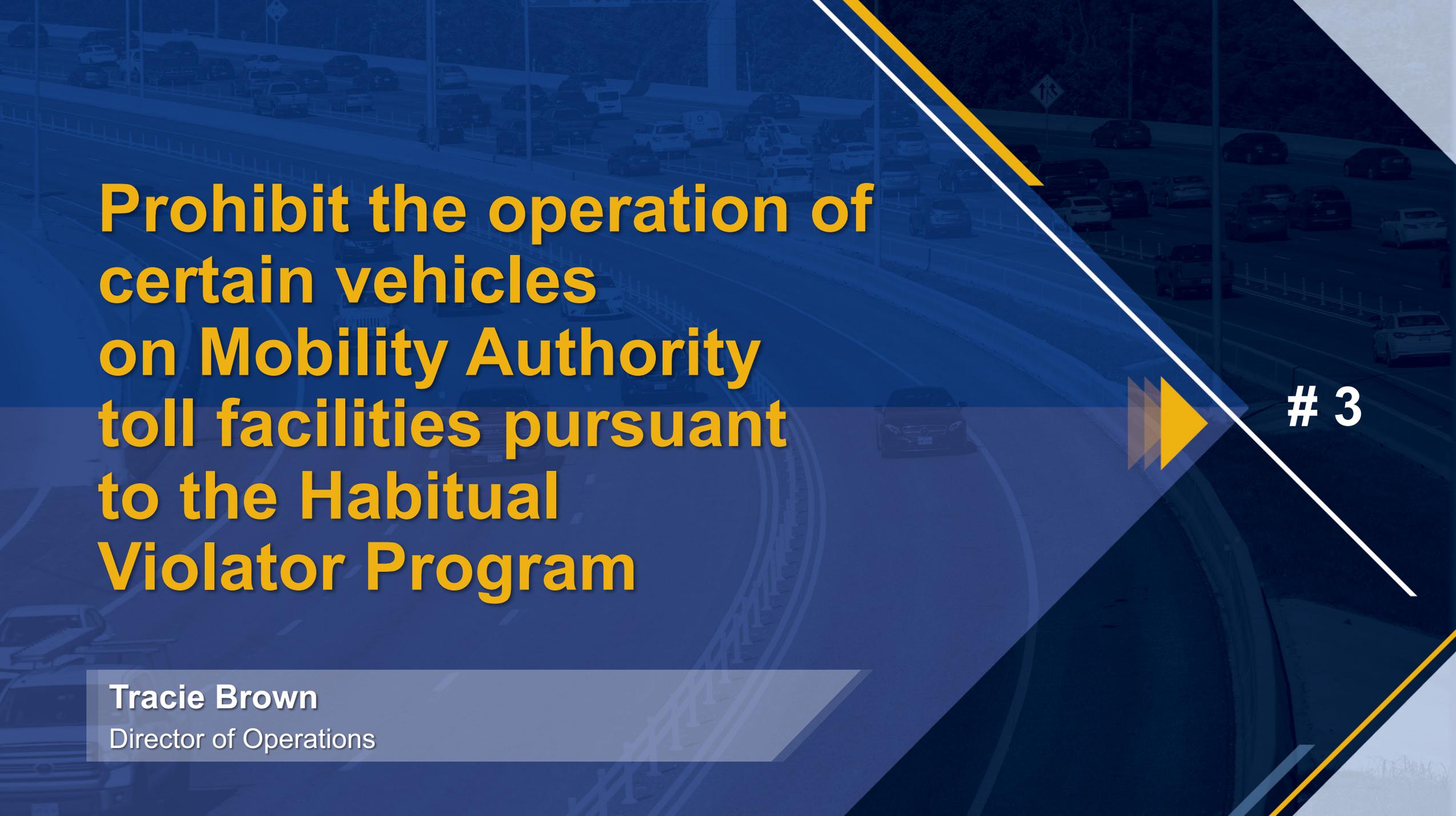
Bobby Jenkins
Chairman

CONSENT AGENDA

2. Approve the minutes from the June 29, 2022 Regular Board Meeting
3. Prohibit the operation of certain vehicles on Mobility Authority toll facilities pursuant to the Habitual Violator Program

2-3

Bobby Jenkins
Chairman



Prohibit the operation of certain vehicles on Mobility Authority toll facilities pursuant to the Habitual Violator Program

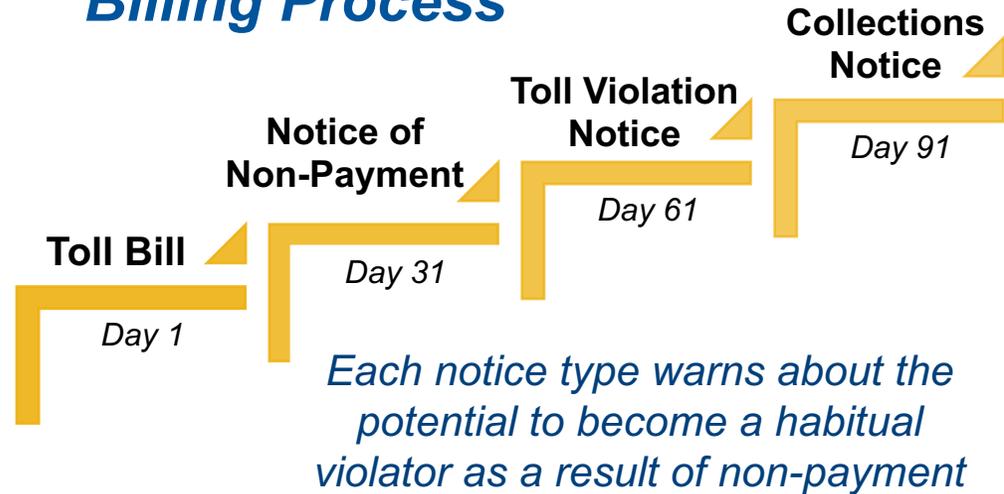
3

Tracie Brown
Director of Operations

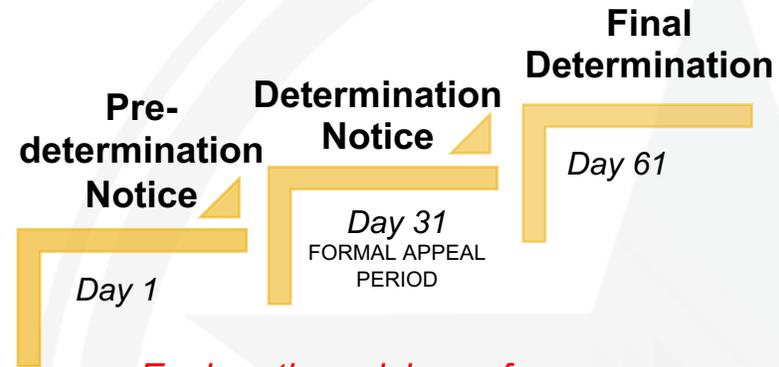


Escalating Communications

Pay By Mail Billing Process



Habitual Violator Process



Each notice advises of outstanding balance, penalties for continued non-payment and resolution information

OUTCOMES

1. Vehicle Registration Renewal Block
2. Notice of Vehicle Prohibition
3. On-road Enforcement





Section 301.010(d-f): Customer Service & Violation Enforcement Policies

- » Customers with 100 or more events non-payment within a period of one year and who have received at least two written notices of non-payment may be considered habitual violators. An event of non-payment is considered to be one unpaid toll transaction.
- » Following a final determination that a registered owner with at least 100 unpaid toll violations within a year is a habitual violator, the authority may report a vehicle owned or leased by a person determined to be a habitual violator to a county tax assessor-collector or the Texas Department of Motor Vehicles in order to cause the denial of a vehicle registration.
- » By order of its Board of Directors, ***the authority may prohibit the operation of a motor vehicle owned or leased by a person determined to be a habitual violator on all authority toll roads. Vehicles that continue to operate on a toll road after the prohibition are subject to ticketing and impounding.***



» Approve a *Vehicle Prohibition Order* for the identified habitual violator customers

» Number of prohibited vehicles: 641

» Total number of related unpaid tolls: 948,704

- Average number of outstanding tolls per vehicle: 1,480
- Average unpaid balance: \$3,404

» Next Steps

» Customers will receive *Prohibition Order* by mail

» Customers found to be in violation of prohibition are subject to warning, citation with up to \$500 fine and / or vehicle impoundment



- » Staff recommends the Board approve the prohibition of certain vehicles on Mobility Authority toll facilities pursuant to the Habitual Violator Program

Regular Items



4

Bobby Jenkins
Chairman

Discuss and consider approving Supplement No. 7 to Work Authorization No. 2 with Atkins North America Inc. for general engineering services related to the 183 South Project



4

Mike Sexton
Actor Director of Engineering



Recommendation

- » Staff recommends approval of this item, proposed Supplemental Work Authorization No. 7 to Work Authorization No. 2, which will provide an additional fee of \$1,100,000 to provide funding for the GEC services related to the Zen property acquisition.

Briefings and Reports

Quarterly Project Update

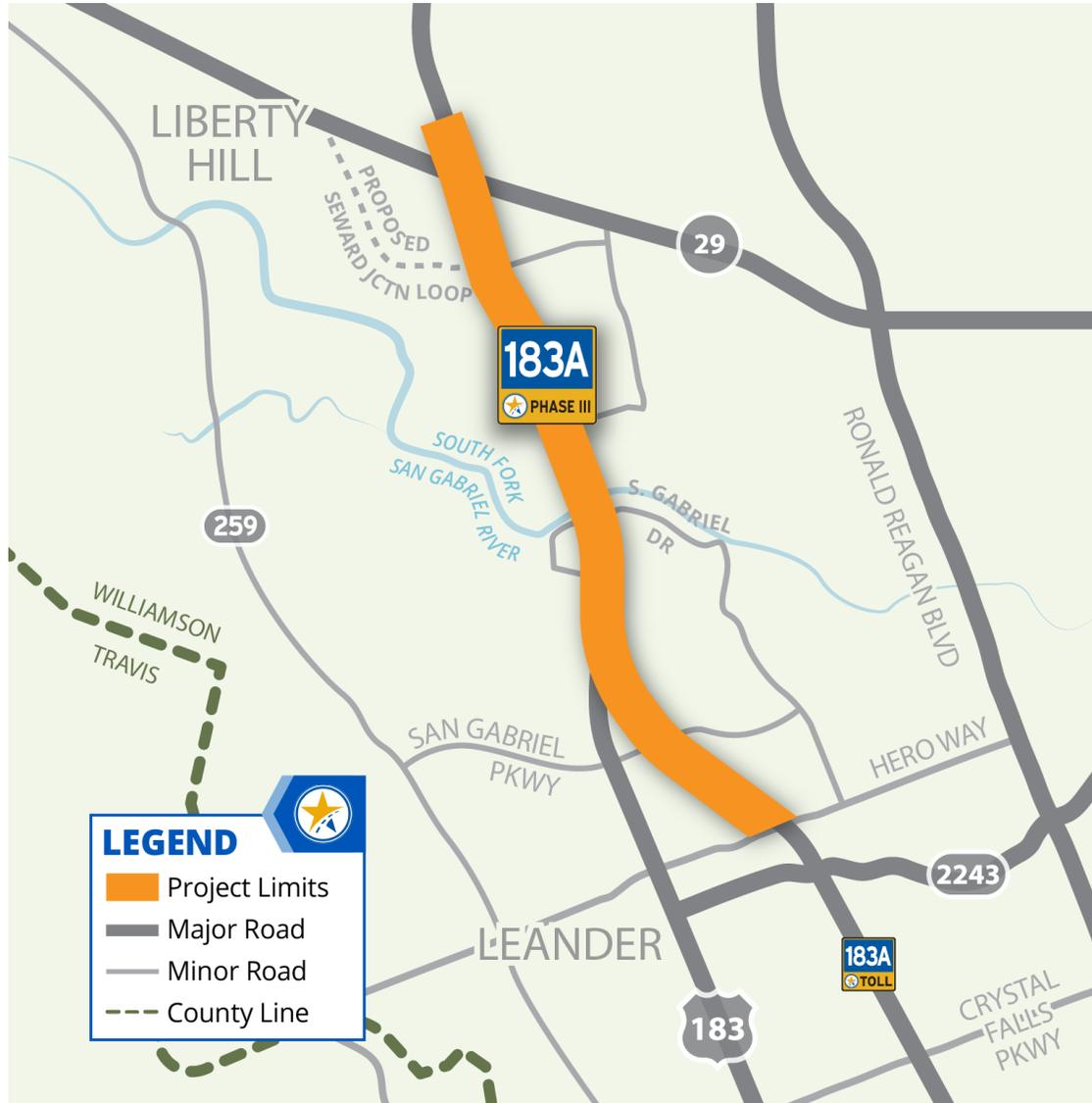
- A. 183A Phase III
- B. 183 North Mobility Project



Mike Sexton
Acting Director of Engineering



183A Phase III Summary



- » **Project Description:** The project includes a 5.3-mile extension of the existing 10-mile 183A Toll Road to the north
- » **Limits:** Hero Way to north of SH 29
- » **Total Project Cost:** \$259M
- » **Construction Cost:** \$175M
- » **Notice to Proceed:** 3/28/2021
- » **Open to Tolling:** Early 2025



» **Current Project Status:**

- » Contract Time started 4/26/2021
- » Overall Project Time elapsed is 33.7% through June 2022

» **Work Underway:**

- » Bridges - Substructure and Superstructure
- » Retaining Walls
- » Drainage Systems
- » Earthwork
- » Roadway Widening
- » Utility Relocations



Project Financials

Original Contract Amount:	\$	175,695,656.17
Authorized Changes (Change Order and Amendments)		
Previous Periods:	\$	-
This Period:	\$	98,989.48
Current Authorized Contract Amount:	\$	175,794,645.65
Draw Requests 1 – 14 (Jan. 2021 through Mar. 2022)	\$	(49,022,678.42)
Draw Request 15 (Apr. 2022)	\$	(4,238,743.69)
Draw Request 16 (May 2022)	\$	(1,839,043.57)
Draw Request 17 (June 2022)	\$	(2,895,817.04)
Total Amount Earned to Date:	\$	(57,996,282.72)
Amount remaining for work to be completed:	\$	117,798,362.93
Total Percent of Budget Expended through June 2022:		32.9%

Notes:

Deductions from Construction Contract indicated by (\$X.XX)

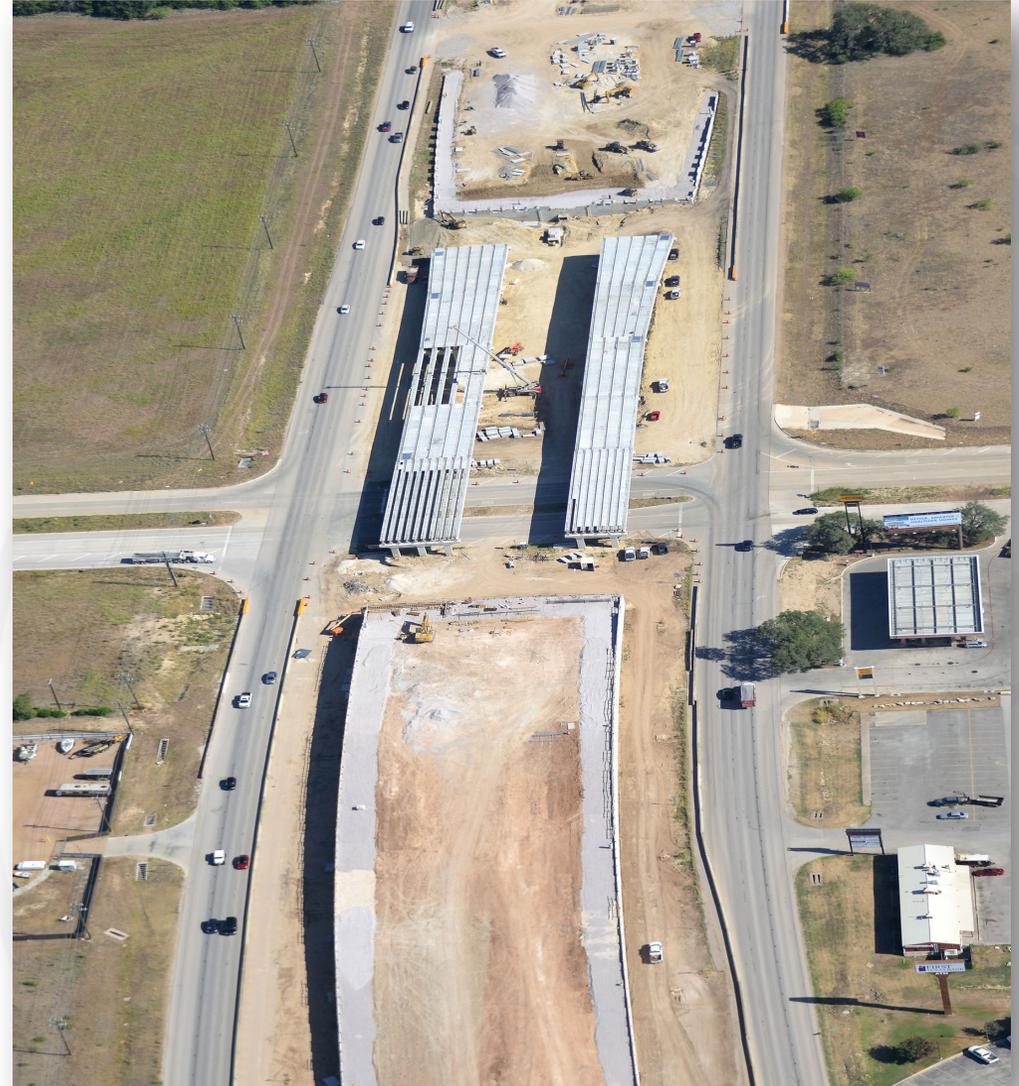
(\$X,XXX) Indicates estimated value pending CTRMA review and acceptance



Construction Activities: Seward Junction Lp.



April 2022



July 2022





Construction Activities: Whitewing Drive



April 2022



July 2022





Construction Activities: San Gabriel River



April 2022



July 2022



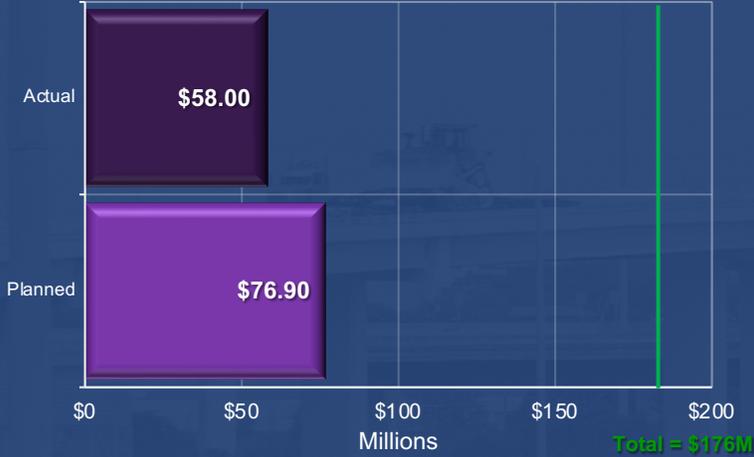


San Gabriel River: Setting MSE Retaining Wall Panels

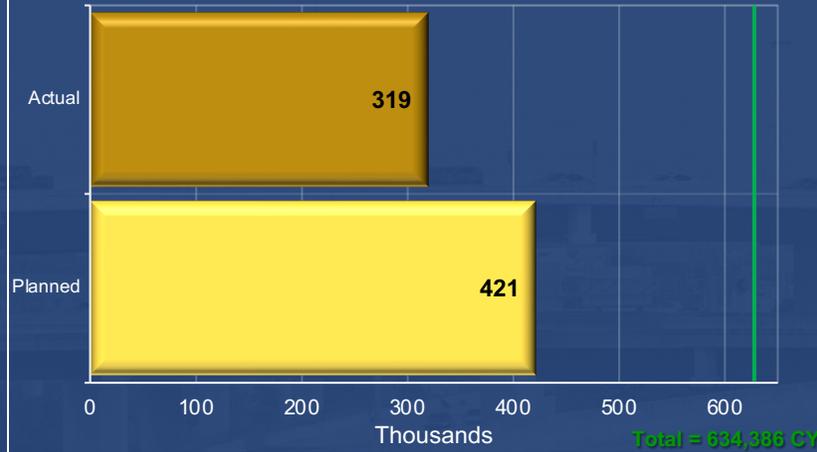


Contract Metrics

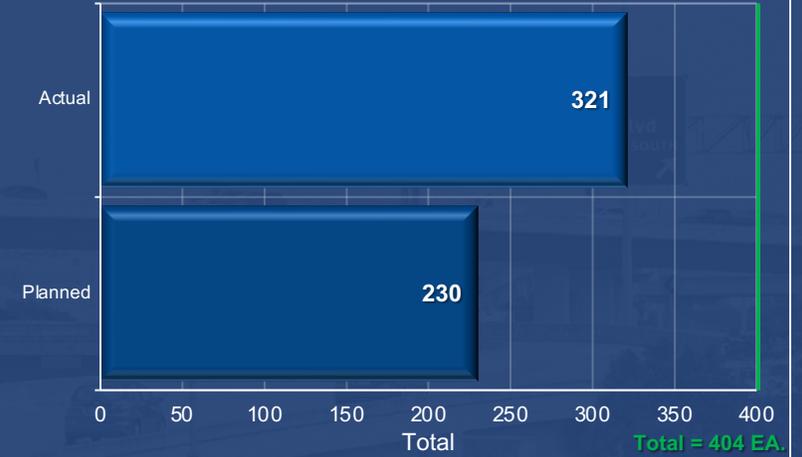
Construction Financial



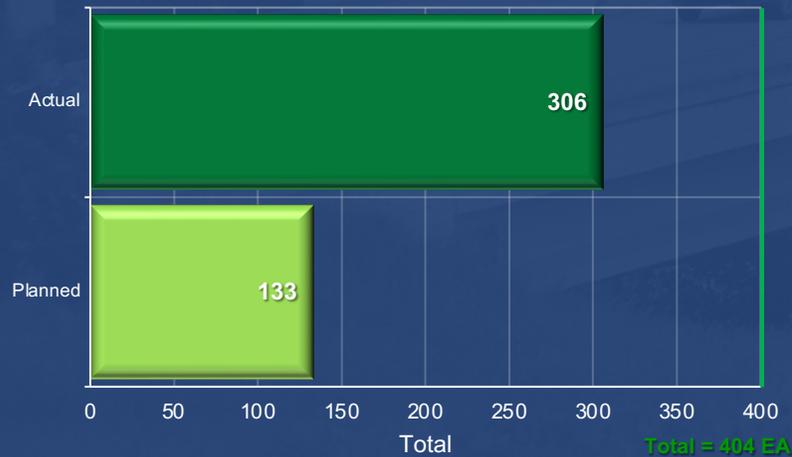
Earthwork



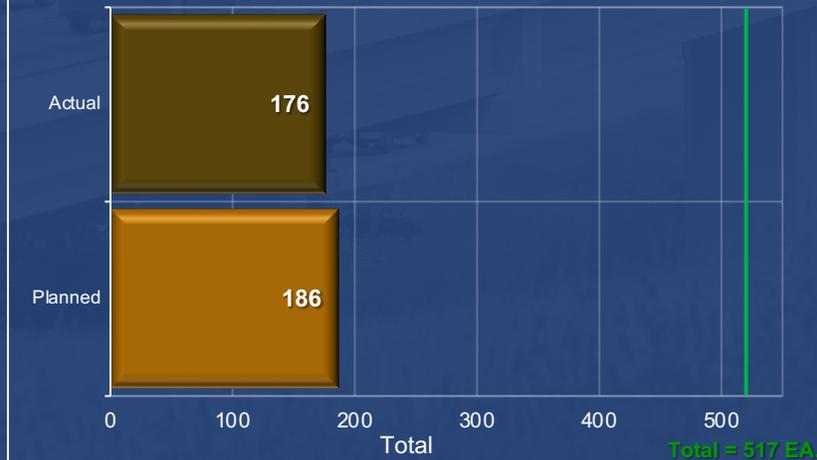
Bridge Drilled Shafts



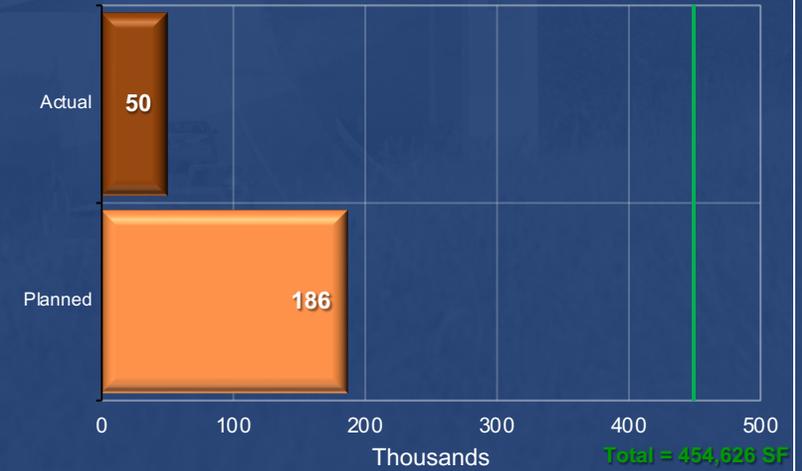
Bridge Columns



Beams



MSE Walls





Public Outreach - Community Events

Cedar Park Cedar Fest | April 2

Mobility Authority booth staffed at the Cedar Park Chamber of Commerce's Cedar Park Cedar Fest. 183A Phase III Project-specific materials offered for visitors.



Good Neighbor Event | May 14

Project team members joined the High Gabriel Estate neighborhood Saturday morning offering breakfast and project updates.



Good Neighbor Event | May 15

Project team members joined the Grayson neighborhood Sunday afternoon offering lunch and project updates.





Ongoing Public Outreach

Project newsletter Quarterly

MEET THE TEAM

183A PHASE III STORMWATER POLLUTION PREVENTION

An interview with **DANIEL MCINTYRE**

The Mobility Authority places a high importance on maintaining and improving water quality in the areas surrounding its highway system and across Central Texas. On the 183A Phase III Project, numerous controls from design through construction of the roadway have been implemented to reduce stormwater runoff and protect the San Gabriel River.

Daniel serves as a Senior Field Representative and is responsible for helping monitor stormwater runoff control measures. We spoke to him about the project's Stormwater Pollution Prevention Plan and the different methods being used to ensure water quality protection.

What is stormwater runoff?
Runoff water from rainfall flows over land and impervious surfaces, accumulating debris, sediment, and pollutants that could adversely affect water quality if left untreated. Water is a resource that is essential to all parts of life. If you think of all the water we use for drinking, swimming, fishing, industry, and other activities, the quality of our groundwater is intimately linked to both human and environmental health.



511
Subscribers

Project Website 183A.com

Welcome to the 183A Phase III Project

With unprecedented growth in Williamson County, most notably in Cedar Park, Leander, and Liberty Hill, traffic volumes along US 183 are anticipated to increase by 183 percent by 2042, driving the need for proactive congestion relief.

Construction began in spring 2021 to extend the 183A Toll Road 6.6-miles northward in Williamson County as Phase III of the 183A system to accommodate future traffic volumes and reduce anticipated traffic congestion.

Download **Fact Sheet** 2.3MB

Map showing the project area in Liberty Hill, including roads like Seward Ctn Loop, South Fork San Gabriel River, S. Gabriel Dr, Ronald Reagan Blvd, Hero Way, San Gabriel Pkwy, and Williamson Travis. The 183A Phase III project area is highlighted in orange.



2.3K
Q2 Traffic

Twitter @183AToll

183A Phase III @183atoll · Apr 25

Beam setting operations have begun! Check out this action shot by San Gabriel Drive.

3



129
Followers

Briefings and Reports

Quarterly Project Update

A. 183A Phase III

B. 183 North Mobility Project



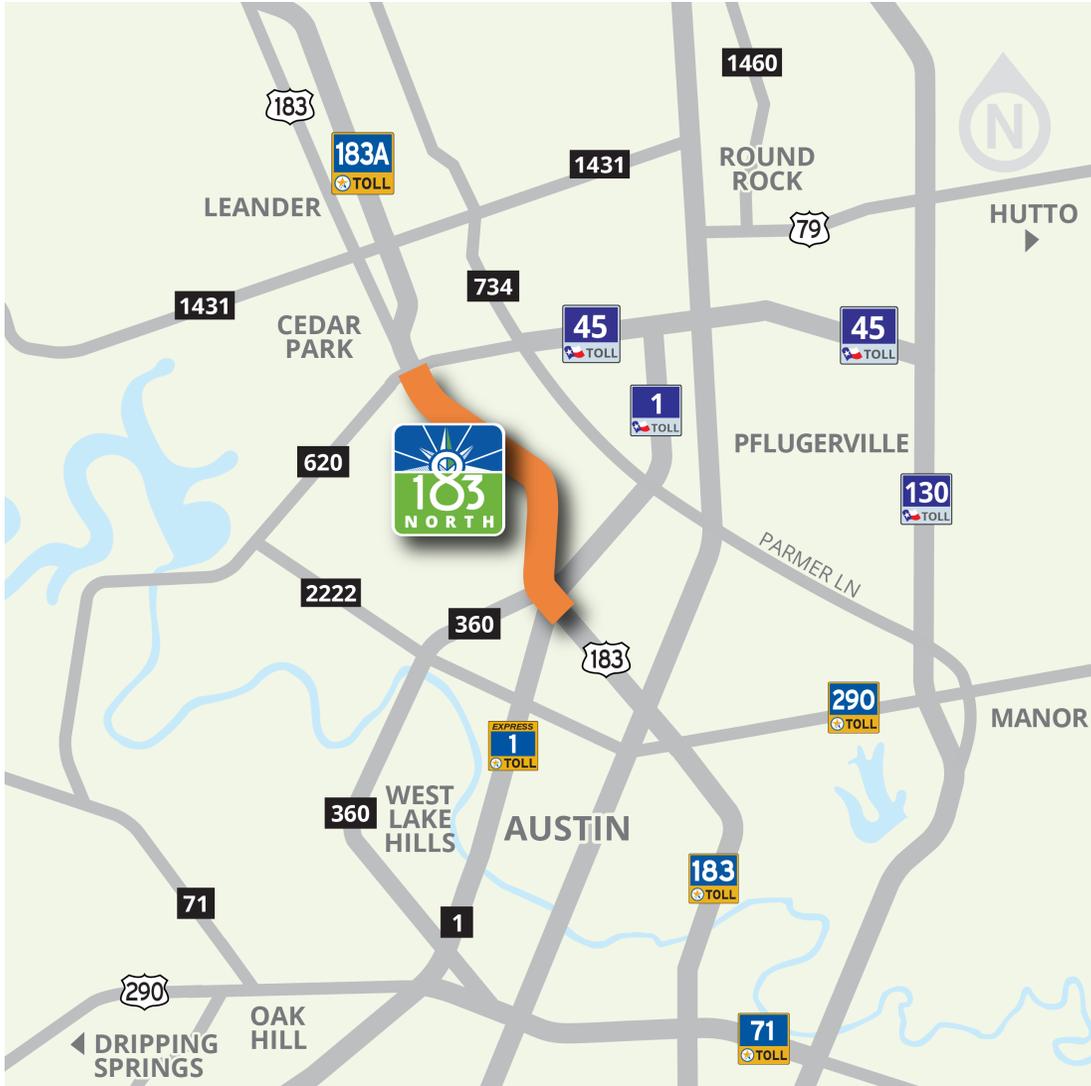
5 A-B

Mike Sexton

Acting Director of Engineering



183 North Mobility Project



- » **Project Description:** 9-mile Express Lane Project along US 183; GP Lane improvements; DCs at MoPac
- » **Limits:** SH 45 to MoPac
- » **Total Project Cost:** \$612M
- » **Design/Build Cost:** \$491.9M
- » **Notice to Proceed:** NTP1 Issued 4/15/2021; NTP2/3 issued 6/28/2021
- » **Open to Tolling:** Early 2026

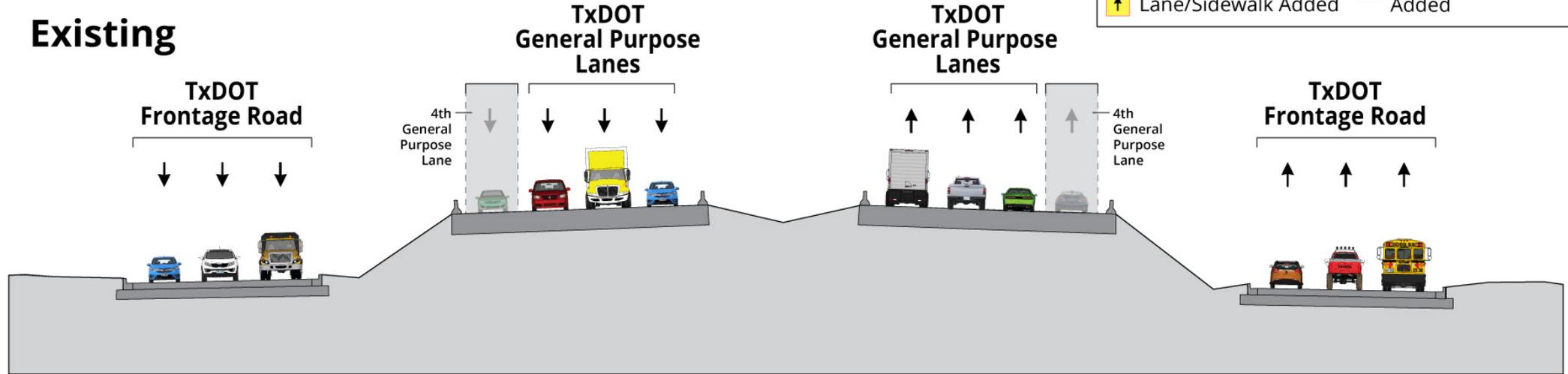


183 North Mobility Project

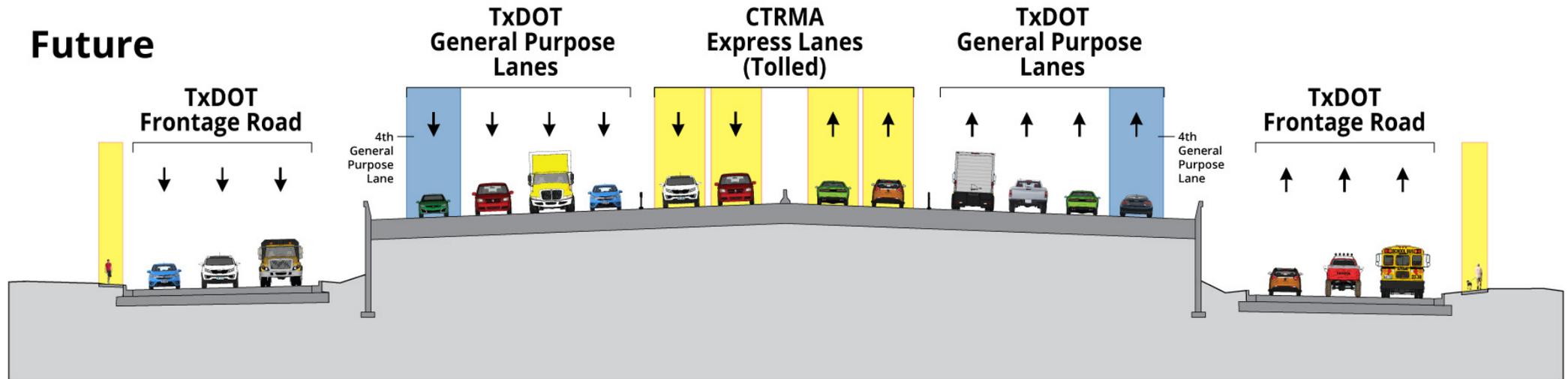
Legend

↑ Northbound Lane	⬆ Discontinuous Lane
↓ Southbound Lane	⬆ Continuous Lane Added
⬆ Lane/Sidewalk Added	

Existing



Future





Project Financials

Original Contract Amount:	\$	477,149,654.00
Authorized Changes (Change Order and Amendments)		
Previous Periods:	\$	14,742,133.32
This Period:	\$	0.00
Current Authorized Contract Amount:	\$	491,891,787.32
Draw Requests 1 – 11 (Apr. 2021 through Feb. 2022)	\$	(86,389,564.60)
Draw Request 12 (Mar. 2022)	\$	(2,972,213.31)
Draw Request 13 (Apr. 2022)	\$	(2,412,341.55)
Draw Request 14 (May 2022)	\$	(3,370,964.51)
Total Amount Earned to Date:	\$	(95,145,083.97)
Amount remaining for work to be completed:	\$	396,746,703.35
Total Percent of Budget Expended through May 2022:		19.3%



» **Current Project Status:**

- » Contract Time Started 4/15/2021
- » Overall Project Time elapsed is 26.7% through May 2022

» **Design Status:**

- » Roadway 100% - ERFC (Early Release for Construction)
- » Bridges 100% - ERFC
- » Drainage 65% - 100%
- » Retaining Walls - 65%
- » Illumination – ERFC
- » Traffic Signals, ITS, Tolling 65% - 100%
- » Maintenance of Traffic (MOT) - ERFC



» Permitting:

- » A second WPAP permit has been approved and a third and final WPAP permit has been submitted to TCEQ.

» PBS-3 Baseline Schedule

- » The PBS-3 baseline schedule is a revised baseline schedule that takes into account revised quantities from the design
- » This baseline schedule was approved in mid-June



» **Construction Activities occurring over the next quarter:**

- » Continued installation of high mast lighting
- » Continued diamond grinding of General Purpose Lanes
- » Bridge substructure work (drilled shafts, columns, caps)
- » Median earthwork and storm drain reroutes (to facilitate the eventual pavement widening for the express lanes)



Construction Activities: Pavement Grinding



June 2022

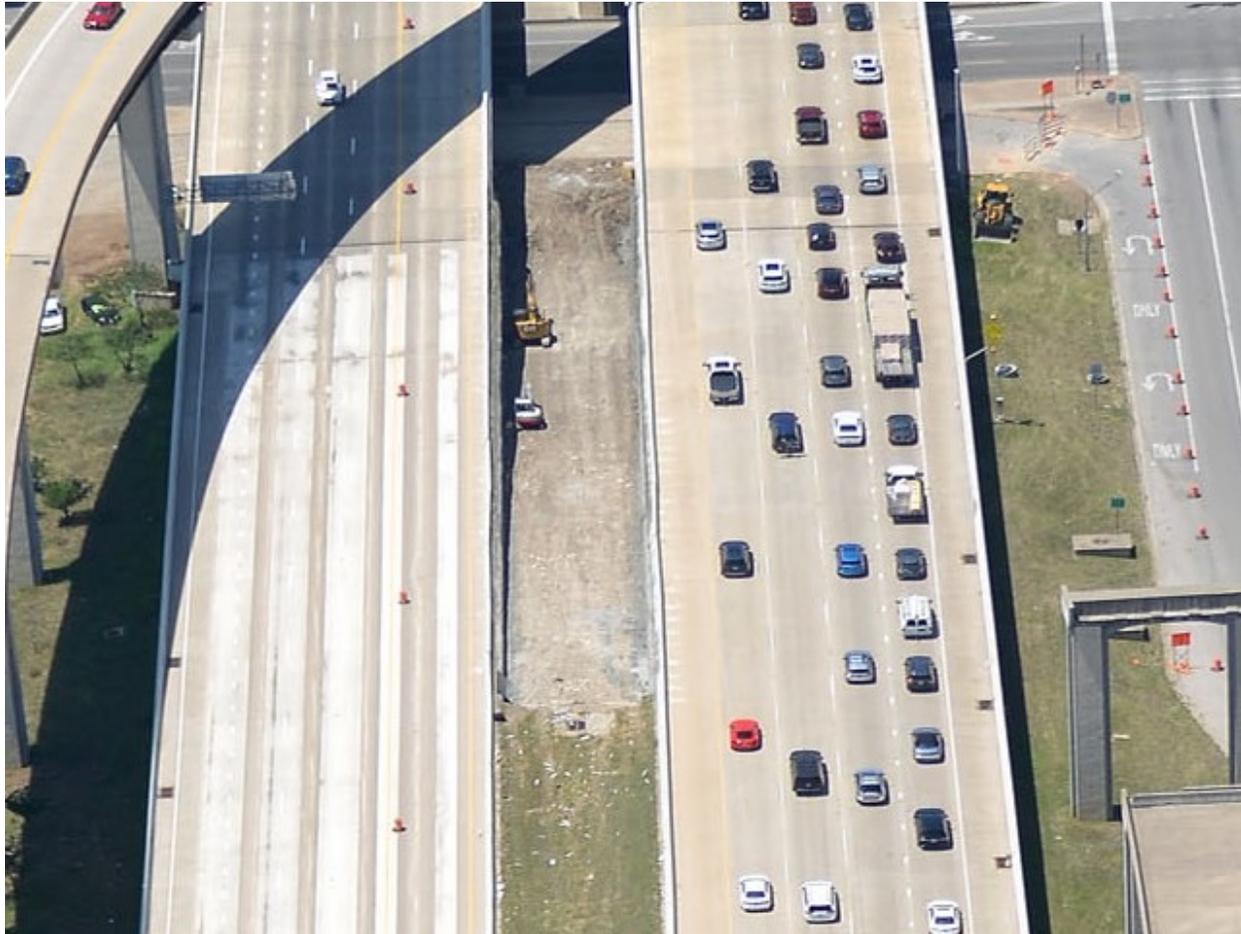


Construction Activities: Pavement Grinding





Construction Activities: Median Access



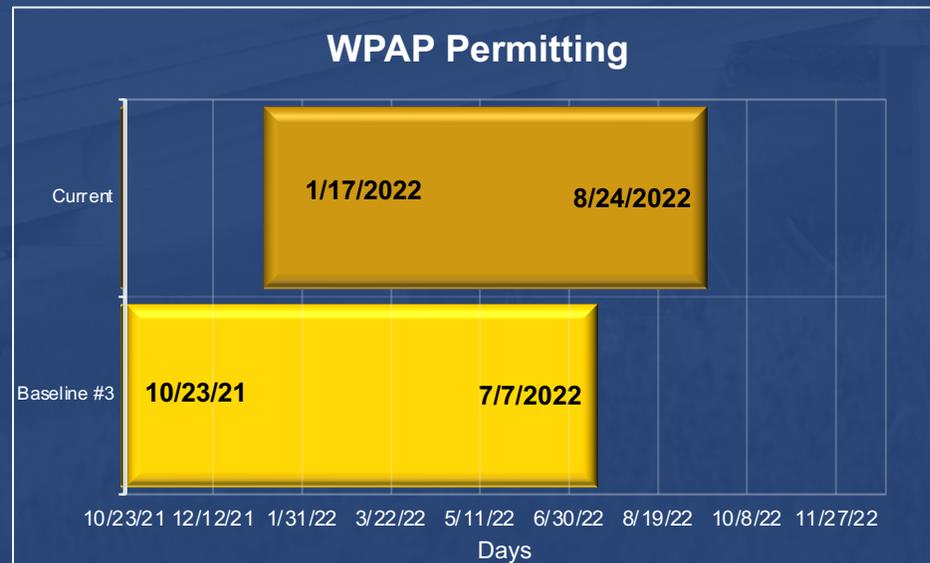
June 2022



Construction Activities: Median Access



Contract Metrics

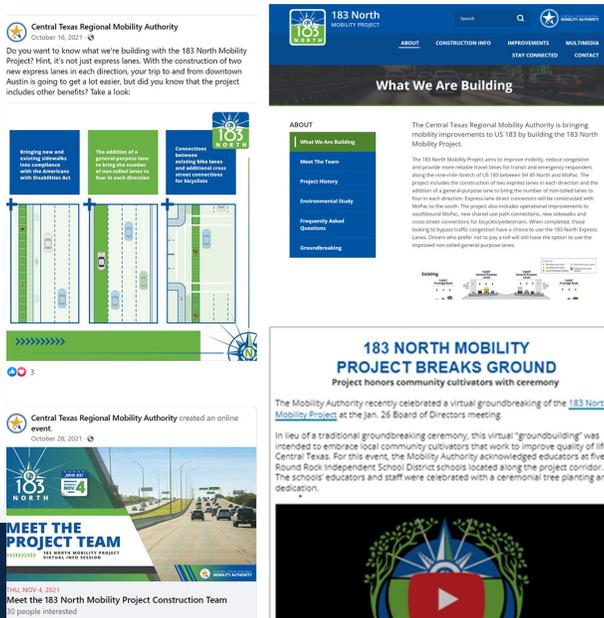




Construction Announcement – Early 2022

Owned Channels

Social Media, Newsletters, Project website



~54K
Impressions

Paid Channels

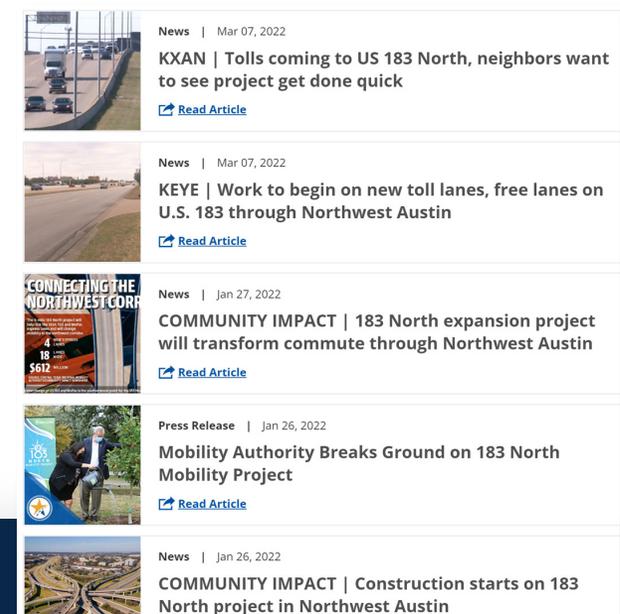
News Media, Radio, Billboards, Digital



21.3M
Estimated Impressions

Earned Channels

Articles written in Community Outlets, Traditional News Outlets

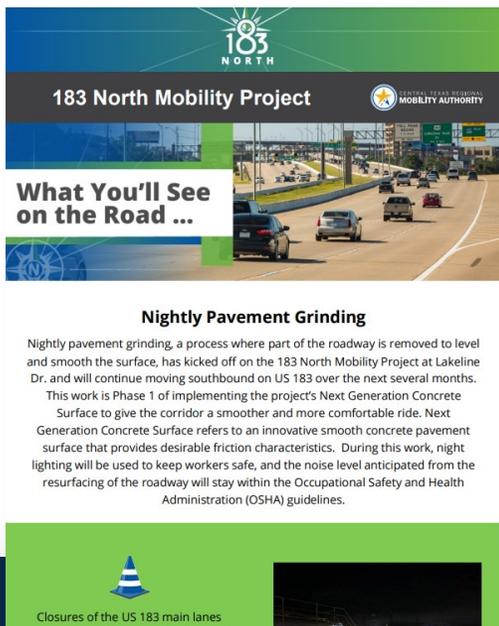


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Articles Written

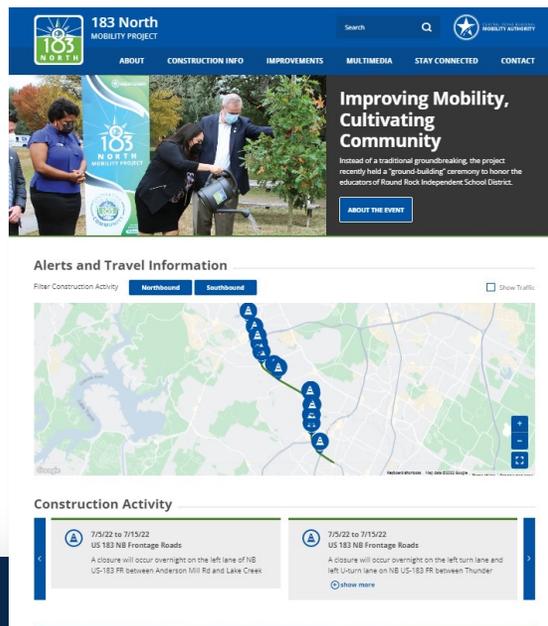


Ongoing Public Outreach

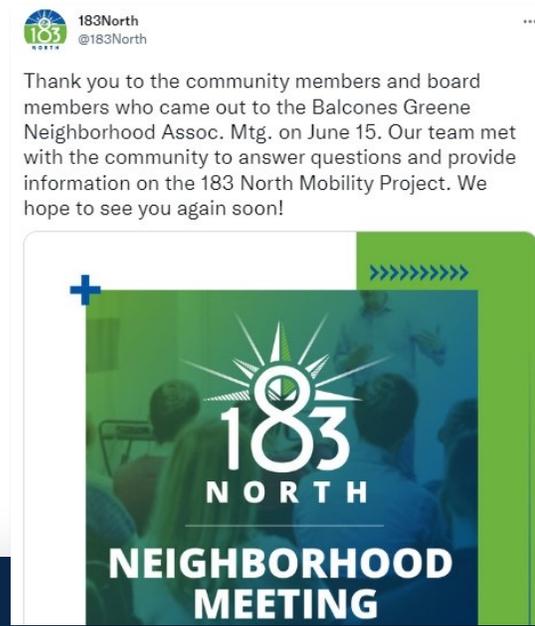
Project Newsletter Quarterly



Project Website 183North.com



Twitter @183North



Community Outreach



3,771
Subscribers



4.2K
Q2 Traffic



517
Followers



224
Door-to-door
visits



Community Events

Community Cultivator Event | May 28

In light of National Hamburger Day and Memorial Day weekend, we selected a corridor P Terry's from which to purchase gift cards and presented local firefighters on duty at two corridor stations with a gift card each.



Community Appreciation Event | June 15

The team gave out project information and 300 scoops of Amy's Ice Cream to Austin Aquarium patrons, supporting these two local businesses while sharing project details with the public.



Project Informational Event | June 28

The team set up an informational booth at the Lakeline Farmer's Market to share project information and encourage newsletter signups. Visitors were given a free reusable grocery bag branded with the project logo.



Briefings and Reports

Executive Director Report

- A. Agency performance metrics
 - i. Roadway performance
 - ii. Call Center performance



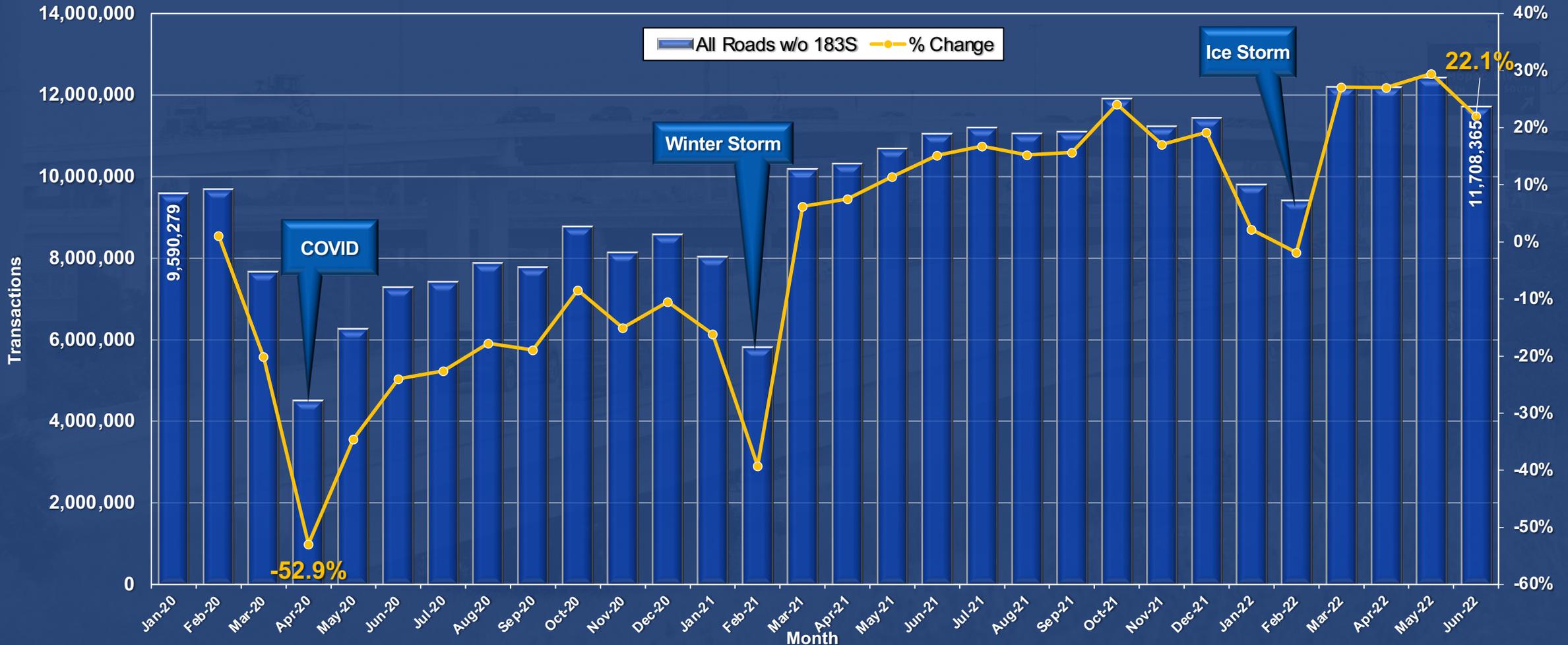
6 A

James Bass
Executive Director



Monthly Transaction Trend (All Roads w/o 183 South)

Percent Change Compared to January 2020

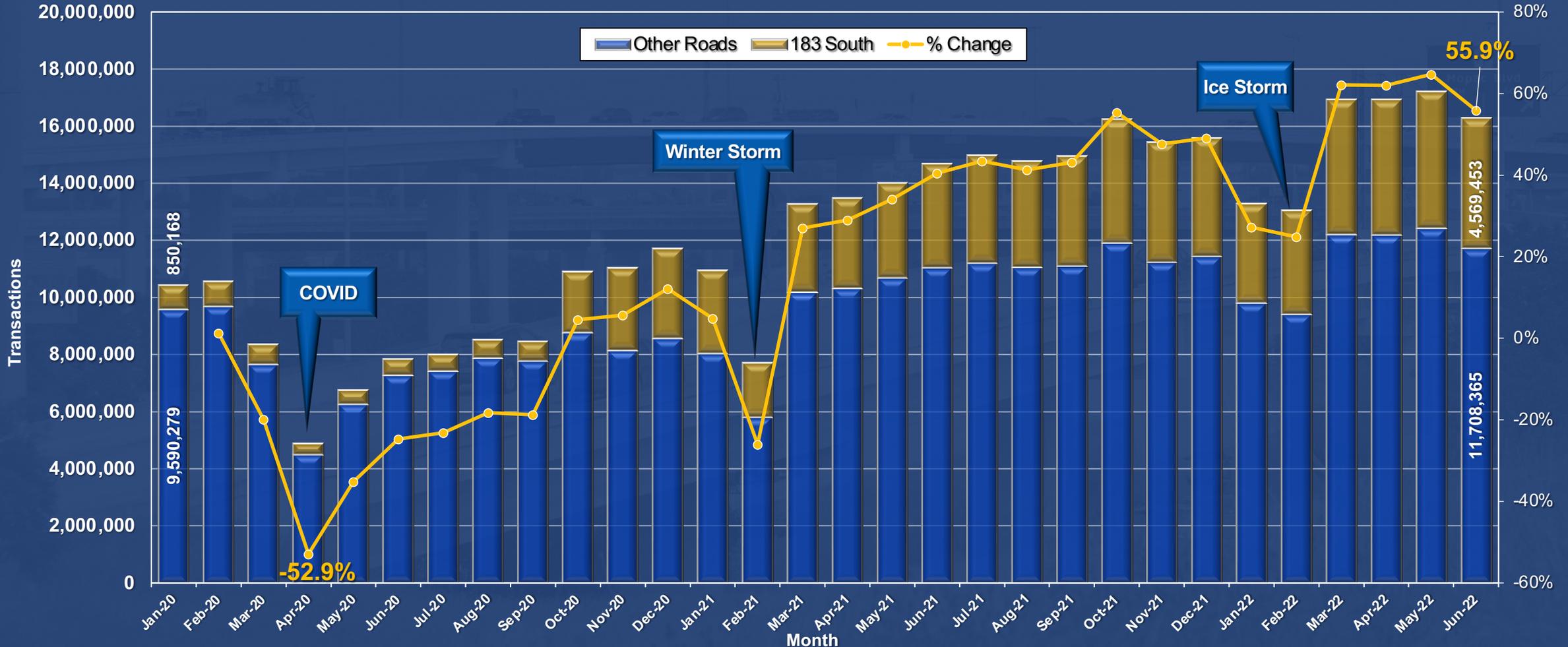


Includes MoPac transactions (not trips).



Monthly Transaction Trend (All Roads)

Percent Change Compared to January 2020

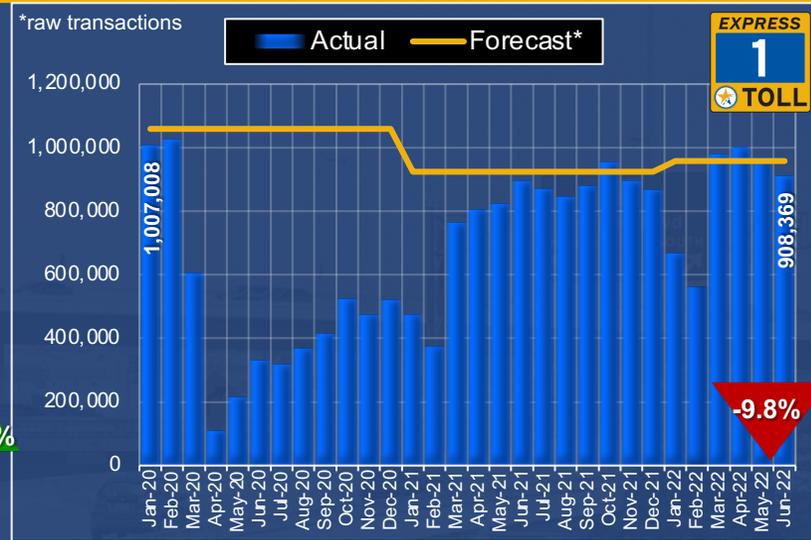
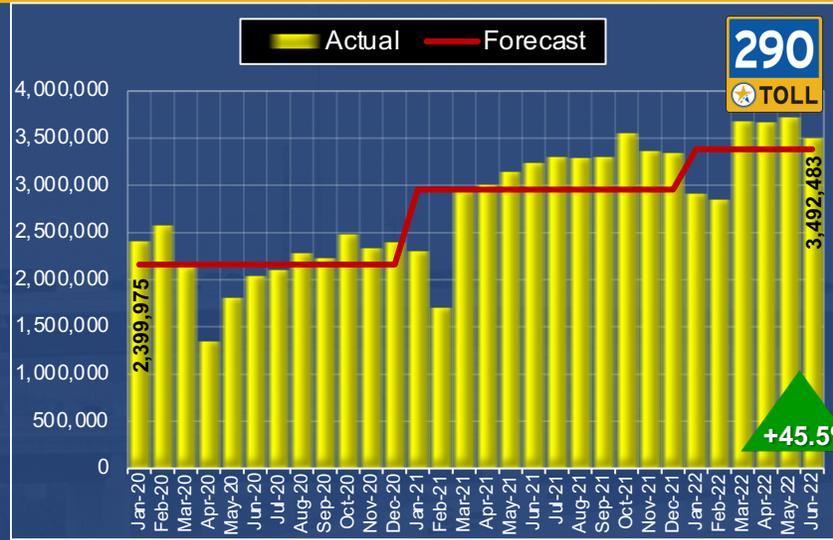
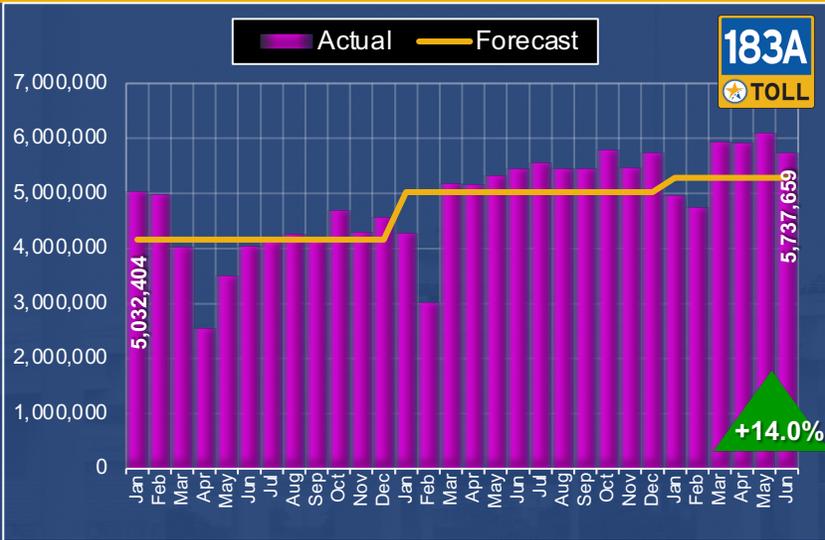


Includes MoPac transactions (not trips).

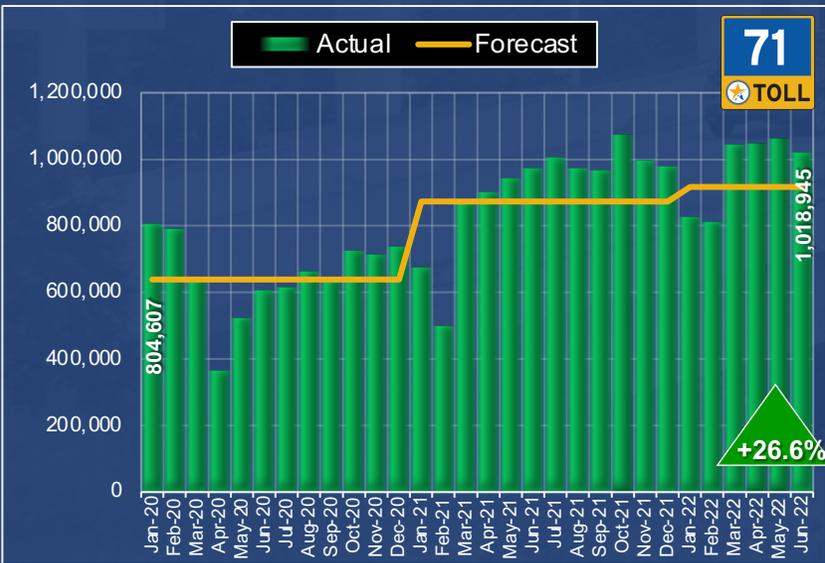


Monthly Transaction Trend by Roadway

(Percent Change Compared to January 2020)



*Mopac forecast for CY 2020 developed prior to COVID-19 Pandemic.



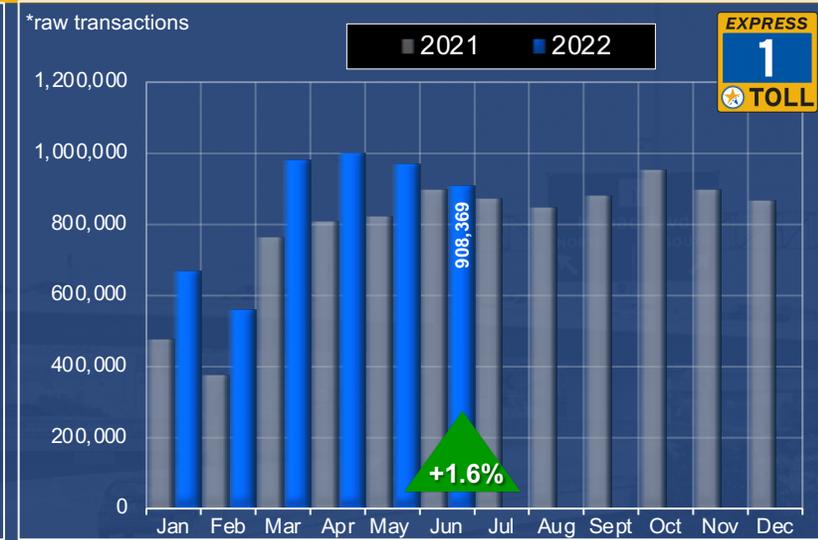
183 South comparison is to March 2021 after full opening.

Monthly Transaction Trend by Roadway

(Percent Change over June 2021)



CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY



New sections of 183 South opened between October 2020 and March 2021.

Briefings and Reports

Executive Director Report

- A. Agency performance metrics
 - i. Roadway performance
 - ii. Call Center performance



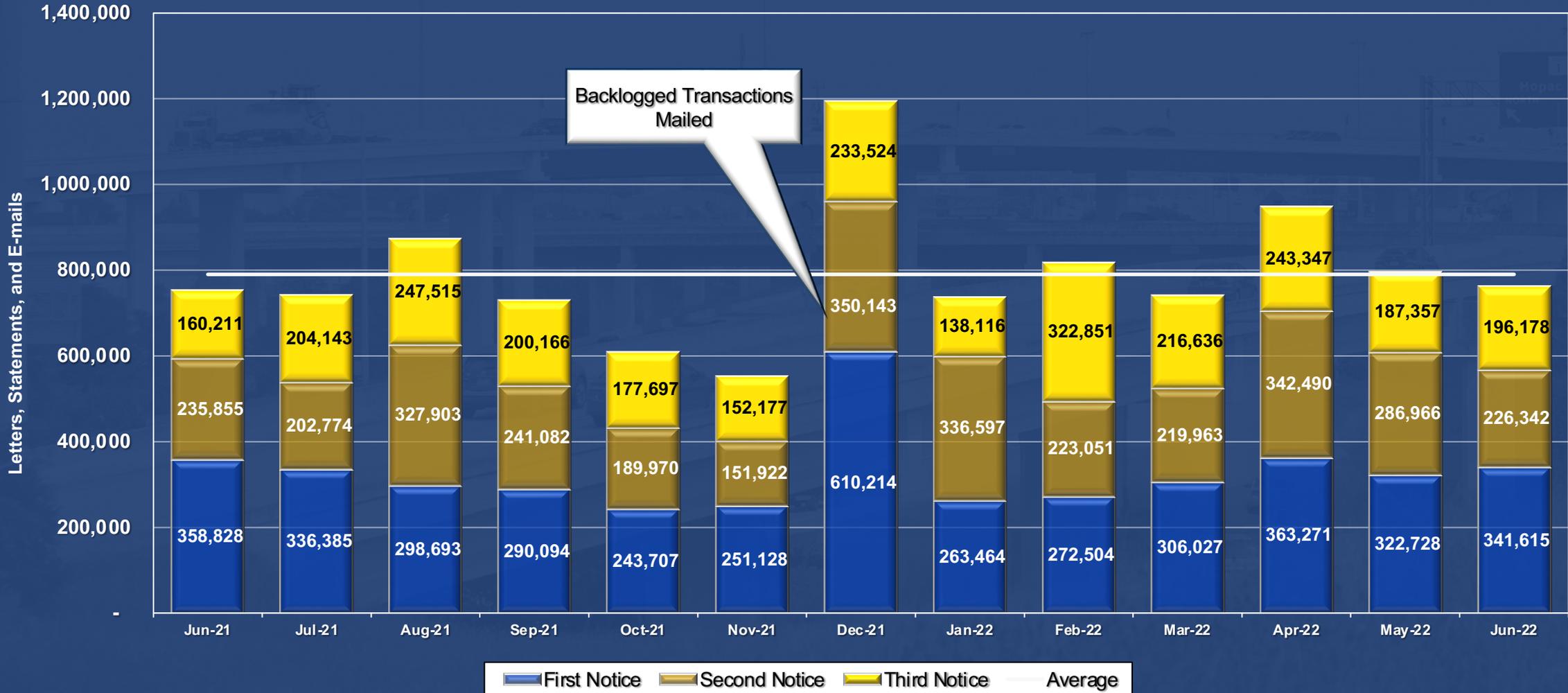
6 A

James Bass
Executive Director



CTRMA Invoicing Trends

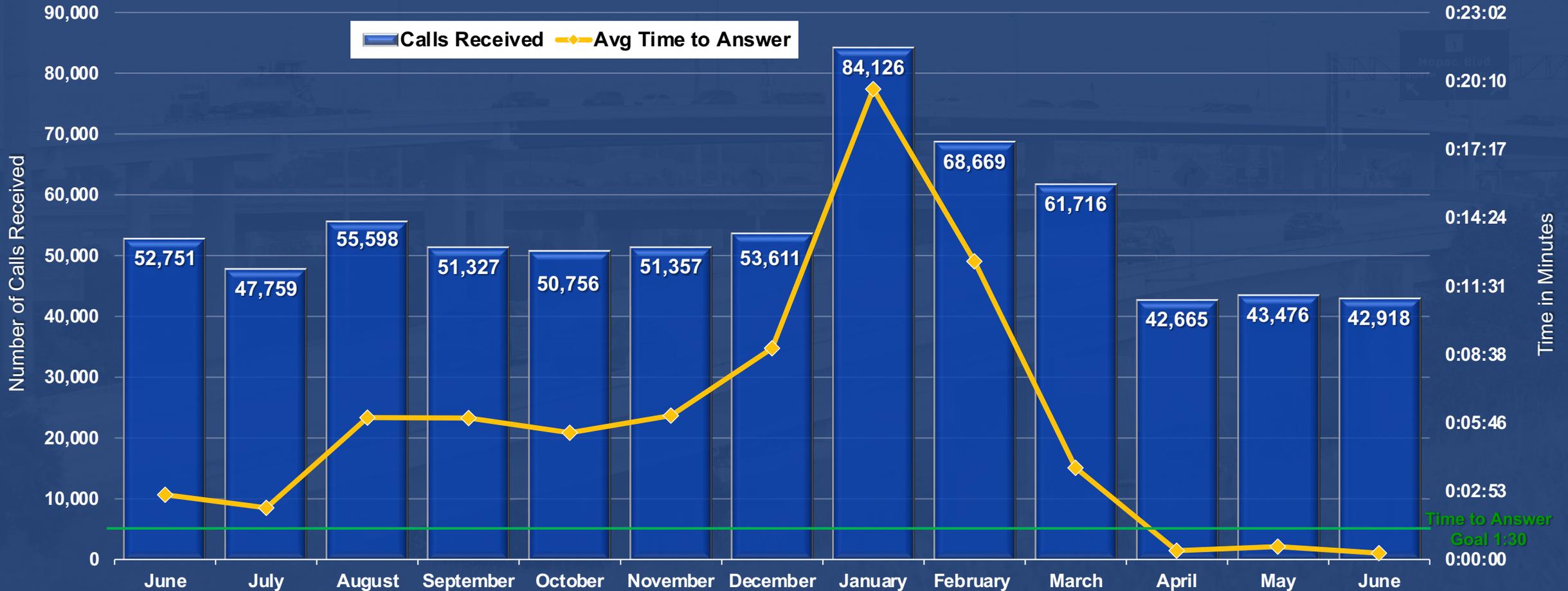
Monthly Invoicing





Call Center Performance (Past Year)

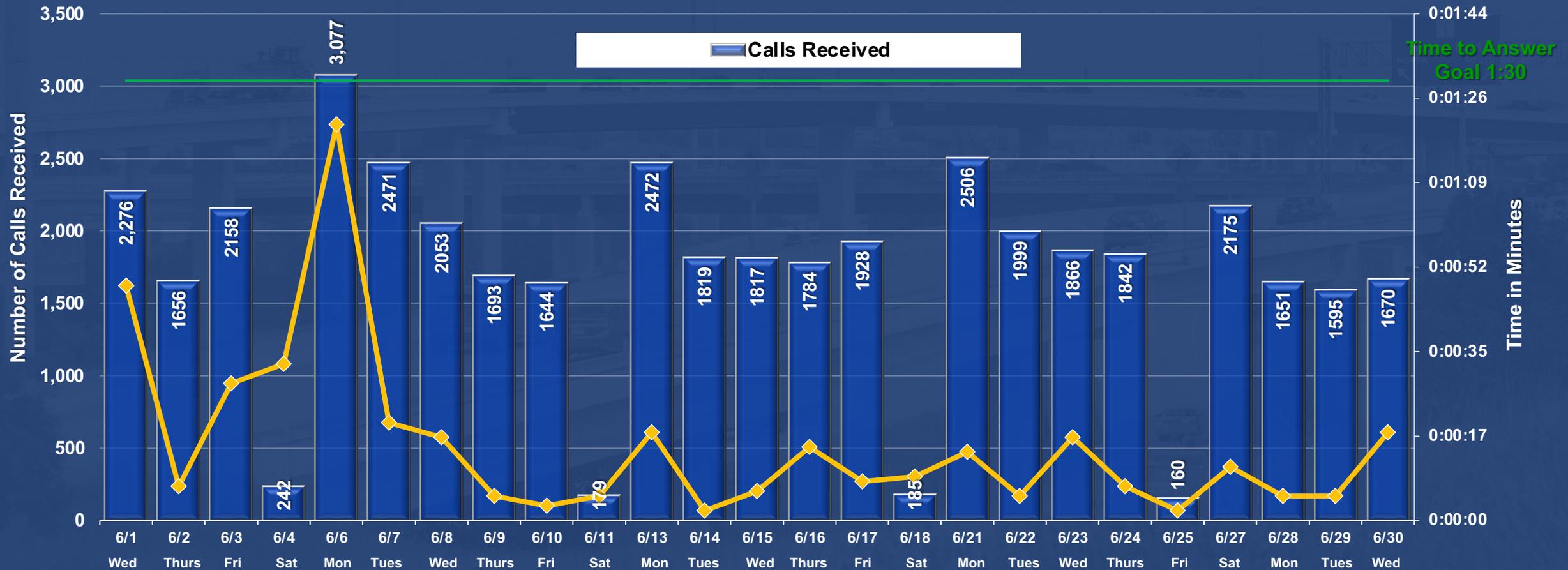
Calls Received versus Avg Time to Answer (by Month)





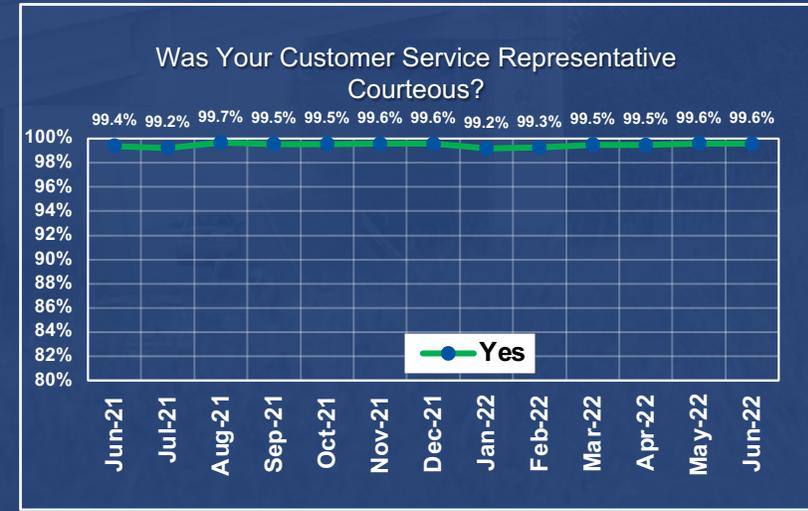
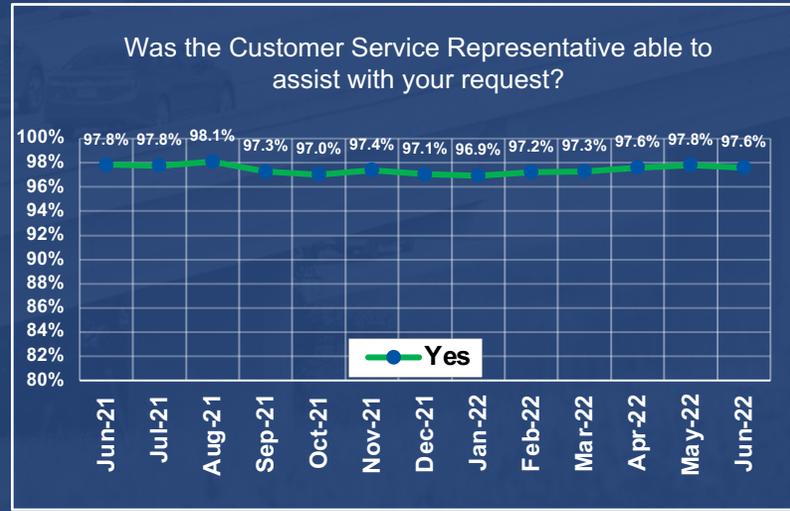
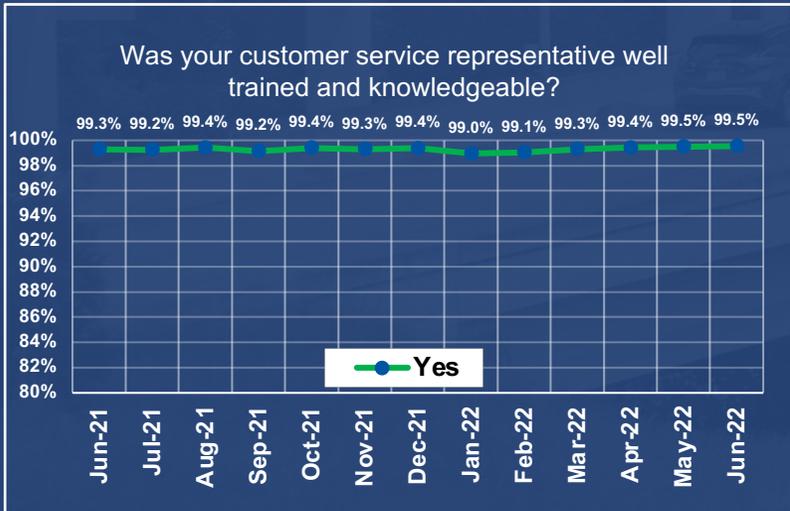
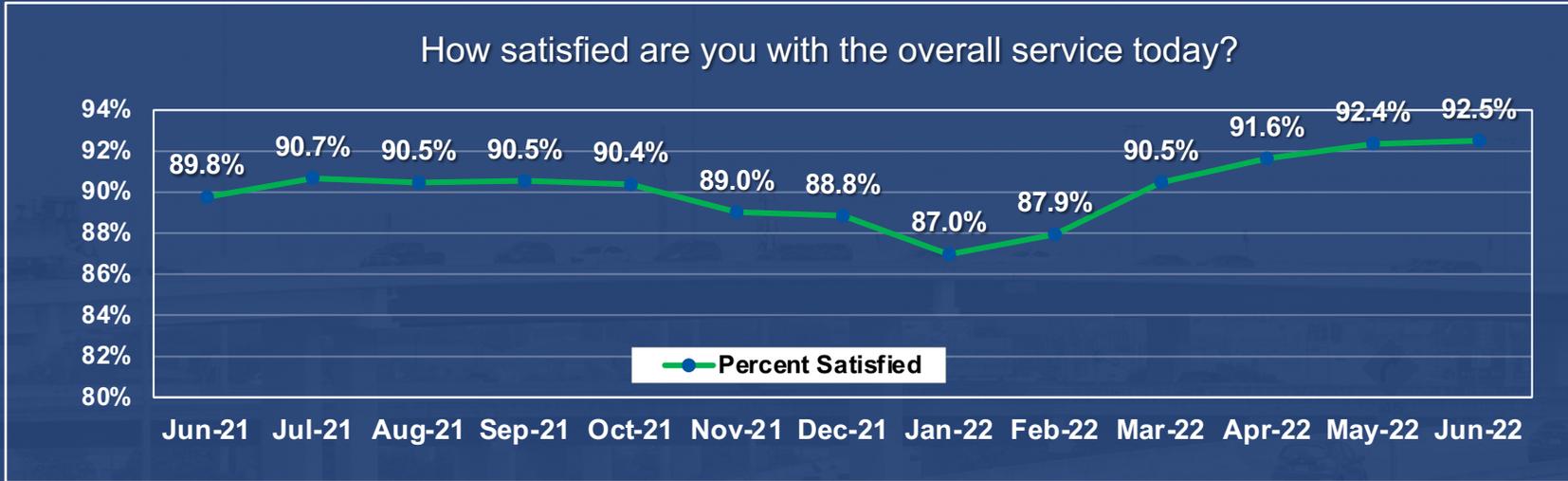
Call Center Performance (June 2022)

Calls Received versus Avg Time to Answer (by Day)





Call Center Customer Satisfaction



Total Number of June 2022 Responses = 6,105 (14.2%)

Post call survey of customers.

Executive Session

7. Discuss the sale, transfer or exchange of one or more parcels or interests in real property owned by the Mobility Authority and related legal issues as authorized by §551.071 (Consultation with Attorney) and §551.072 (Deliberation Regarding Real Property; Closed Meeting).
8. Discuss legal issues related to claims by or against the Mobility Authority; pending or contemplated litigation and any related settlement offers; or other matters as authorized by §551.071 (Consultation with Attorney).
9. Discuss legal issues relating to procurement and financing of Mobility Authority transportation projects and toll system improvements, as authorized by §551.071 (Consultation with Attorney).
10. Discuss personnel matters as authorized by §551.074 (Personnel Matters).



7-10

Adjourn Meeting



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Bobby Jenkins
Chairman